

Marion STATS:

Why afterschool recreation at the YMCA would be a good thing. CDBG could pay for the bus transportation from schools to YMCA.

There are 612 school districts in the state of Ohio. Of those 612, Marion City Schools ranks 580th in regards to average gross income, meaning that we are in the bottom 6% of schools in regards to parental income. When compared to the other schools in our county, we find ourselves at even more of a disadvantage in regards to funds and poverty; Pleasant ranks 180, River valley is 246, Ridgedale is 266 and Elgin is 306. It should also be noted that Marion City Schools has 100% free and reduced lunches.

Marion also finds itself in the bottom percentile in regards to health outcomes in the state of Ohio. Out of 88 counties, Marion ranks 66 in health outcomes, which ranks current health, and 73 in health factors, which rates factors that predict future health. Whereas our numbers have improved in 2020, we still find ourselves in the bottom third of the state.

Embedded in these statistics are more troubling trends and health factors that must be addressed. We are in the top percentile of teenage pregnancy, adult smoking, obesity and 25% of kids in poverty. In the children in poverty statistic, we are one of roughly 18 counties that has a rate of 25% or higher. We are one of a few counties that have a 25% or higher rate of children in poverty that is not part of the appalachian footprint or in a county with a large urban population/area. In Marion, we also saw ourselves at the bottom end of overdose statistics. Between 2013-2018, there were only 13 more counties in the state of Ohio with a higher drug overdose rate than Marion. Most of these counties were also in the appalachian footprint of Ohio or close to or part of large urban areas.

Other statistic to consider concerning Marion City Schools youth comes from our family court and juvenile probation department. The stats are as follows:

- **Diversion data, 2018:**
205 youth out of 274 youth (75%)
Delinquency complaints, 230/280 (82%)
Status offense complaints, 59/78 (76%)
- **Diversion data, 2019:**
134 youth out of 235 youth (57%)
Delinquency complaints, 122/245 (50%)
Status offense complaints, 12/25 (48%)
- **2018 Probation:**
Total youth: 134
Marion City: 110
% = 82%
- **2019 Probation:**
Total youth: 79
Marion City: 61
% = 77%

It should be noted that due to the odd nature of 2020, I chose not to include statistics from this specific year.

If we used school transport

Evie Warr-Cummings

From: Todd Schneider <tschneider@mcspresidents.org>
Sent: Thursday, February 18, 2021 8:04 PM
To: Evie Warr-Cummings; Ken Lengieza; Nicole Brown
Subject: Cost for MCS transportation

****PLEASE NOTE ANYTHING ON A WEEKEND WILL BE ALL OVERTIME FOR DRIVER AND MAY BE HIGHER THAN ESTIMATE****

ESTIMATED TRIP COST					
Fuel Cost					
Round Trip Total Miles	15	Total Fuel Cost		\$8.57	average of 15 round trip miles
			(\$4/gallon - 7 mpg)		
# hrs @ \$25.25/hr	2.00 X	\$25.25	\$50.50		
2 hr minimum					
		Total Wages*		\$50.50	
		Total Cost per Bus		\$59.07	
Number of days needed:	5 X	\$295.36			
*Wages includes benefits		TOTAL ESTIMATED COST:		\$295.36	per week

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Inspiring A Community of Achievement

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If we use MAT transit

Evie Warr-Cummings

From: Todd Schneider <tschneider@mcspresidents.org>
Sent: Thursday, February 18, 2021 7:59 PM
To: Evie Warr-Cummings; Ken Lengieza; Nicole Brown
Subject: Fwd: Cost

Here are the city of Marion numbers from Jeff Marsh.

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From: Jeff Marsh <jmarsh@marionohio.org>
Sent: Friday, February 12, 2021 9:08 AM
To: Todd Schneider
Subject: RE: Cost

Good Morning Todd,

Here are some 2020 YE numbers....obviously, COVID had impacts on our ridership.

I am still in the process of working with ODOT for final confirmation.

Total Service days	253
Total Service Hours	14,650
Total Service Miles	123,894
Total Rides	79,110
Total Expenses	\$814,283
Total State Grants	\$130,147
Total Fed CARES Act	\$442,461

Total Federal Oper	\$110,566
Total Fares	\$60,335
Other	\$24,311
Local Share	<u>\$46,463</u>

Total Revenues \$814,283

So, if you break these down:

Cost per day	\$3,219
Cost per hour	\$55.58
Cost per ride	\$10.29
Cost per mile	\$6.57

Based on 13 buses, 7 FT drivers, 4 PT drivers, 2 FT dispatchers and 1 PT dispatcher, 1 bus washer and 2 Admins.

The City charges us, per hour for all maintenance, rent, fuel.....included above.

Not sure if this is what you need. If not, let me know.

Thanks,

Jeff

PS....thanks! I am so looking forward to retirement !