

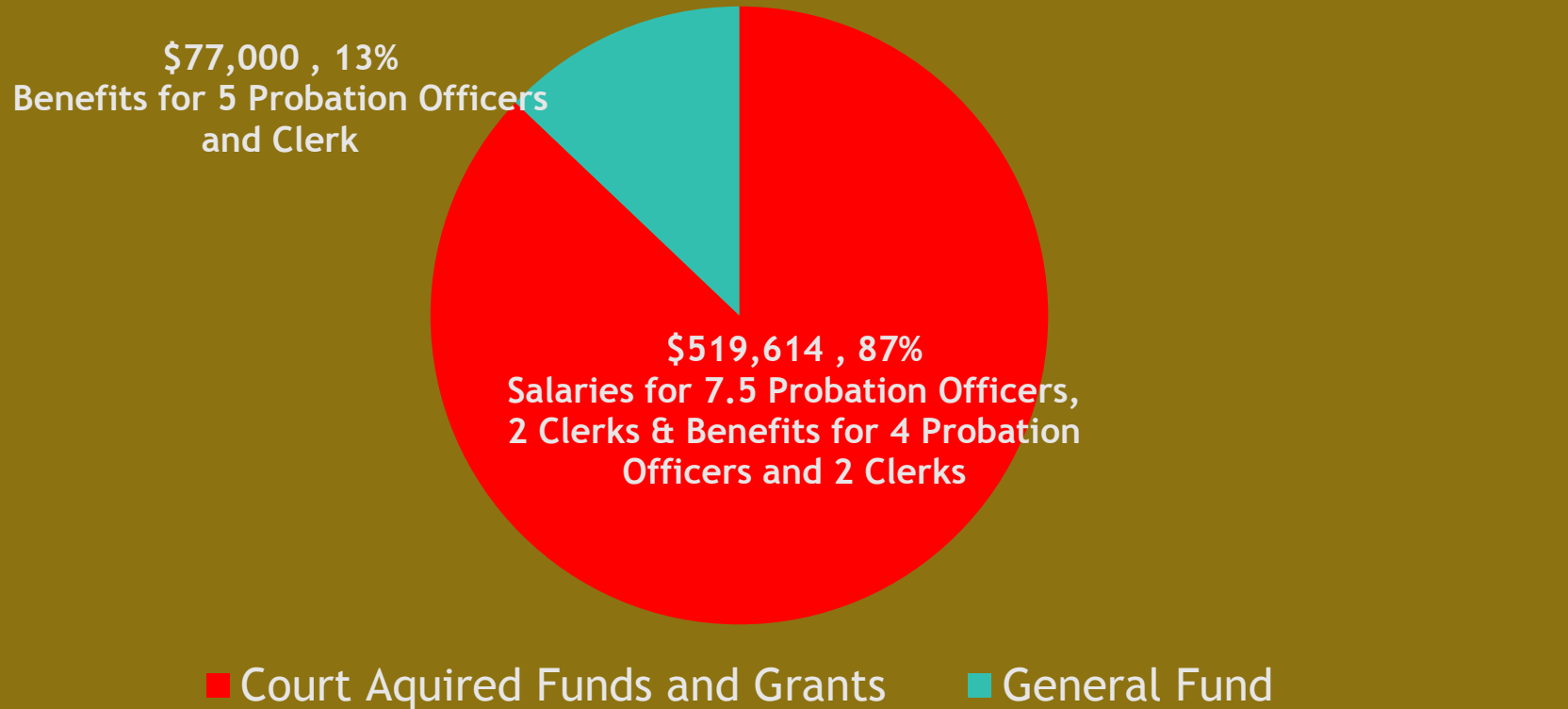
Marion Municipal Court

Statutory Probation Budget

Probation Department Information

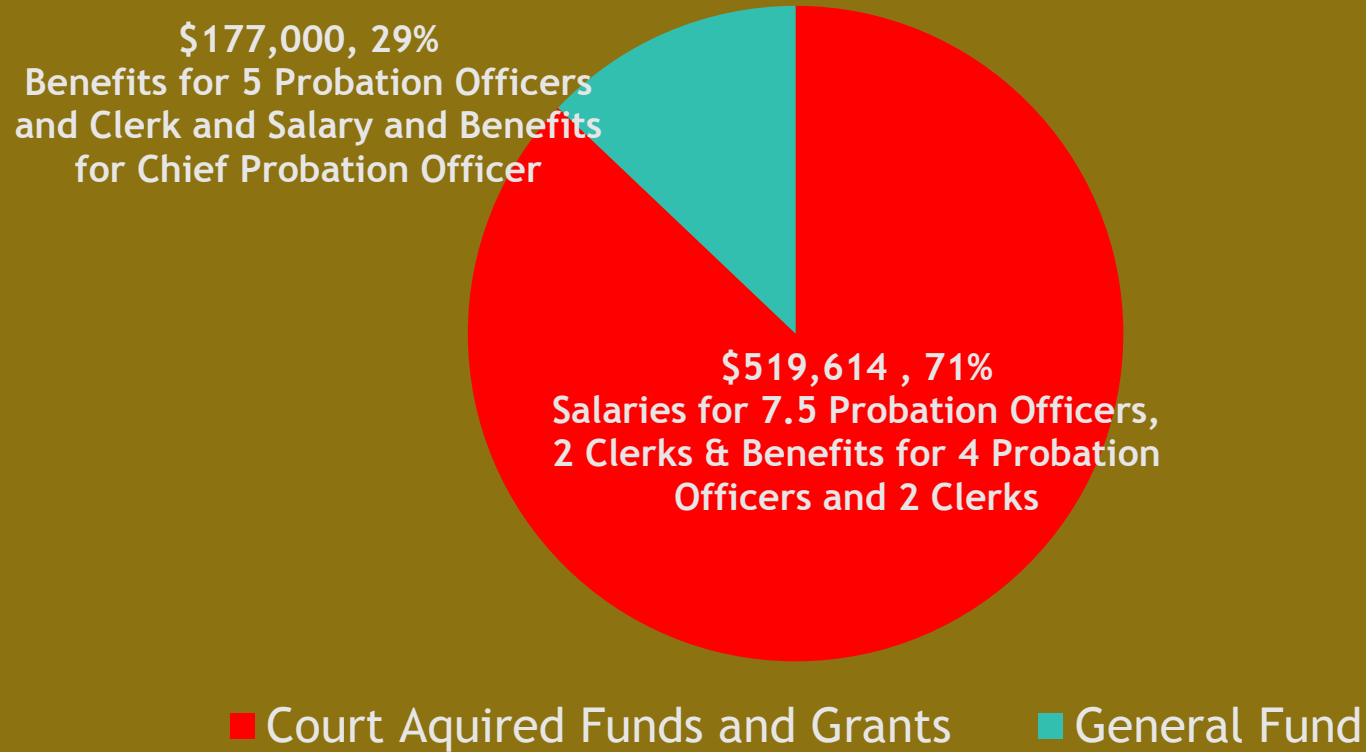
- 8.5 Probation Officers and 2 Clerks
- Currently 1,532 Offenders on Probation Supervision
- Average Caseload per Officer is 160 Offenders (Front desk clerk oversees 170 restitution cases)
- 91 Offenders Placed on House Arrest in 2018 and 23 Offenders so far in 2019
- Passed 45 out of 51 Standards from an Ohio Department of Rehabilitation and Corrections Audit in November 2018

Municipal Court Probation Staff Budget- Current



\$100,000 cut from the budget was earmarked for the salary and benefits of the Chief Probation Officer as well as benefits for 5 other probation officers and clerk.

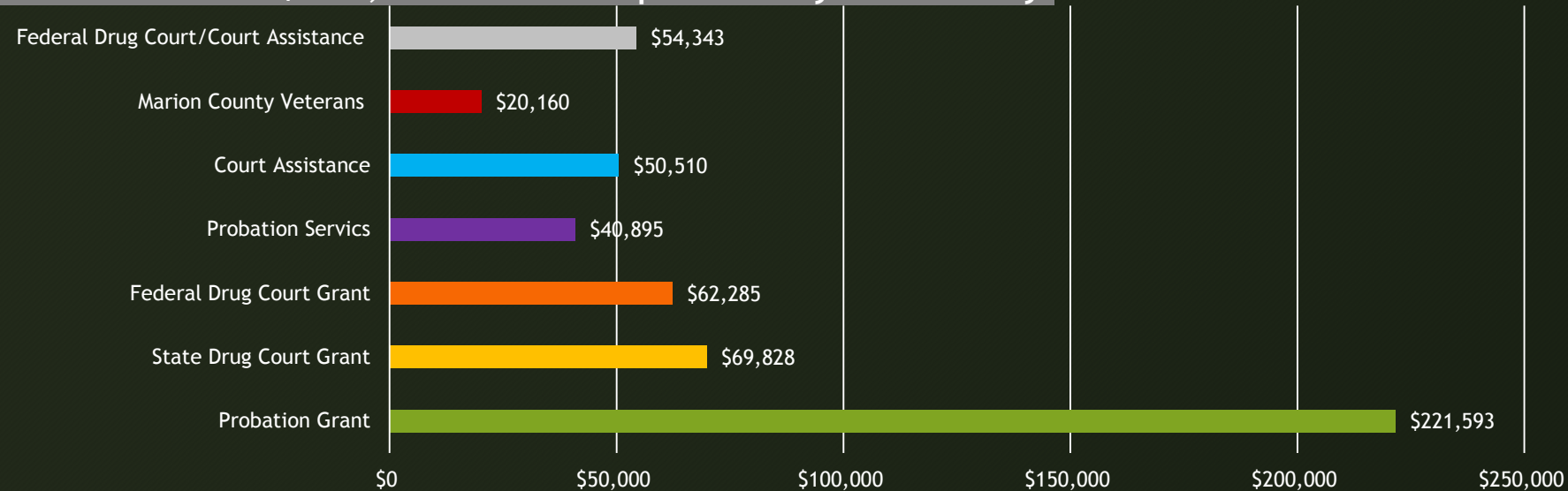
Municipal Court Probation Staff Budget- Anticipated



The above information would reflect breakout should the \$100,000 be restored.

Federal Drug Court Grant/Court Assistance - ½ Clerk (Salary and Benefits)
Marion County Veterans - 1 Part time Probation Officer (Salary and Benefits)
Court Assistance - 1 Probation/Diversion Officer (Salary and portion of Benefits)
Probation Services - 1 Clerk (Salary and portion of benefits)
Federal Drug Court Grant - 1 Probation (Salary and Benefits)
State Drug Court Grant - 1 Probation Officer (Salary and Benefits)
Probation Grant - 5 Probation Officers (Salaries, portion of Benefits)

Grants and Court Funds pay towards 7.5 Probation Officers and 2 Clerks - \$519,614
By statute the costs of \$519,614 is the responsibility of the city.



ORC 1901.33(A) Court Employees
(Probation Officers, Interpreters, Mental Health Professionals, Assignment
Commissioner, Deputy Assignment Commissioner, Court Reports, Statistical
Clerks)

According to 1901.33(A) -The City of
Marion is responsible to fund all
probation officers appointed by the
Judge, out of the general fund.

1901.31 -Deputy Clerks

- According to 1901.31 -The City of Marion is responsible to fund all deputy clerks appointed by the Clerk of Court, out of the general fund.

ORC 5149.33 - Prohibiting Reducing of Local Funding

- According to 5149.33 - The City of Marion shall not reduce the probation departments general fund by greater or lesser amount in which it receives from state and federal grants. Grants are to be used to supplement general fund monies. Should the City of Marion violate this section, the Department of Rehabilitation and Corrections may discontinue grant payments to the probation department .

Prior Monies Paid/Collected by Court

- Probation Expansion/Engineer Renovation Paid by Court in 2018 - \$32,905 (ORC 1901.36 Accommodations and Needs of the Court)
- Council Chambers/Courtroom Renovation Paid by Court in 2017 - \$58,100 (ORC 1901.36 Accommodations and Needs of the Court)
- Scanning Files for Storage in 2017 and 2018 - \$75,000 Paid by the Court (ORC 1901.36 Accommodations and Needs of the Court)
- Court Voluntarily De-appropriated \$200,000 for the Police Department in 2011
- Traffic Safety Program - \$15,880 Went Directly to City in 2018
- Aggressively Collects Fines/Costs through Collections - \$288,201 in 2017 and \$308,685 in 2018.