



Marion City Hall  
233 West Center Street  
Marion, Ohio 43302

# Annual Report

for the

# City of Marion

For the period of  
January 2021 – December 2021

Scott Schertzer, Mayor



**City of Marion**  
**2021 Annual Report**

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**Scott Schertzer, Mayor**  
Marion City Hall  
233 West Center Street  
Marion, Ohio 43302  
Phone: 740.387.3591

January 2022

We left behind 2020 in hopes of a better 2021; unfortunately, a variety of tumultuous issues came to the forefront, on a local level, during 2021. Many residents, employees, and elected officials have been affected by these events throughout the year. However, individuals have persevered, in most instances, making our community stronger. While 2021 was yet another historic year for reasons some would like to forget and others relish in; let us have the belief that a better year will be in store for 2022.

In the following pages you will find the City of Marion's Annual Report for 2021. Each city department reporting to my administration was asked to provide information on the activities, key accomplishments, projects, and/or services that their department provided to the residents of our community during the year. As you review these reports, not only will you see the above information, but you will also have the opportunity to see how some departments continued to be affected by COVID-19 during the year. Our employees, not unlike their counterparts in the private sector, continued to endure policy and protocol changes to ensure their own safety as well as the safety of those we serve. I am proud of how our staff has handled the pandemic, often while facing their own personal challenges. It is my hope that the information provided through this report will be a useful overview of how the City's administration and department heads continue to make every effort to be fiscally responsible with taxpayer dollars, while striving to maintain and improve, when possible, the services provided to our residents.

The momentum that has been building in Marion over the last several years has been exciting and rewarding. The effort put forth to make Marion a better place to live, work, and play has not gone unnoticed. Thank you to the various business owners, individuals, groups and organizations, as well as city council members and other elected officials for the part each of you have played in making this happen.

I am not only honored to be the Mayor of the City of Marion, but also proud of the employees that serve the residents of our City.

Sincerely,

A handwritten signature in dark ink, reading "Scott Schertzer". The signature is fluid and cursive, with the first name "Scott" and last name "Schertzer" clearly legible.

Scott Schertzer  
Mayor

SS/jo



City of  
**Marion**  
Ohio

Marion City Hall  
233 West Center Street  
Marion, Ohio 43302

Annual Reports  
for  
Director of Public Safety  
and Related Departments

Randy Caryer, Director





**Randy Caryer**  
**Director of Public Safety**  
Marion City Hall  
233 West Center Street  
Marion, Ohio 43302

# Annual Report

from the

## Director of Public Safety

For the period of  
January 2021 - December 2021



The Office of the Safety Director oversees the following City functions: Safety Forces (Police and Fire), Human Resources, Community Improvement, and the Weed and Grass Program. The Safety Director works closely with the Service Director and Public Works Director to efficiently carry out the City's business.

Overall, 2021 was a challenging year for our community and employees. The issues caused by Covid-19 were many. Among them were staffing and hiring; and then also how to best protect our residents and employees from this invisible threat.

As of December 31, 2021, the City employed 310 individuals (284 full-time and 26 part-time). During 2021, the City also employed seasonal employees for the aquatics center (41), parks department (4), and the high grass program (5). Throughout 2021, the City hired twenty-nine new employees (Police Officers (11), Firefighters (7), various City departments (9 full-time and 2 part-time)). A total of twelve (12) employees retired and eighteen (18) others separated from service for various reasons during the year.

Our safety forces continue to provide excellent service to our community despite the challenge of the ongoing Coronavirus Pandemic. The Pandemic has affected every aspect of City Government but has been especially hard on the safety forces daily response and operations. They have performed exceedingly well and provided excellent service to the community.

The 4<sup>th</sup> year for the Weed and Grass program came to a close in 2021. The City received 702 complaints (73 more than in 2020) and mowed 363 properties (42 more than in 2020). It was a challenge to find people to fill vacant seasonal employment needs.

The Community Improvement/Code Enforcement program continued to make great strides in 2021. With the assistance of Service Director Chaffin, the Parks Department, Streets Department, Sanitation Department, and Probation Department, the city sponsored eight (8) 2-day neighborhood clean-ups during 2021. Although Community Improvement Coordinator, Sindy Thrapp, left her position in October and Compliance Officer Thomas of the Police Department was temporarily assigned to patrol duties due to staffing issues, the eight (8) clean-ups resulted in 319.5 tons of trash and 2,043 tires being removed. The City plans to fill the vacancy left by Sindy Thrapp in early 2022.

The Administration also re-negotiated employee healthcare premiums with no increase for 2022, which is the second year in a row that the City has been able to recognize a 0% increase for healthcare.

Submitted by:

Randy Caryer

Director of Public Safety



## 2021 Activities in the Zoning/Compliance Department

### 1. Permits Issued

- Zoning/Compliance Department issued 246 permits in 2021. Breakdown of the permits issued are listed in the chart below.

Zoning Permits for 2021

2021	Addition	Deck	Patio	Demo	Fence	Garage	Carport	New		Comm. Building	Porch/ Gazebo	Ramp/ Lift	Shed	Sign	Pool	Water Line	Sanitary Storm	Awning/ Deck Roof	Outside Seating
								Business	Homes										
Jan				3	3		1	1					1	3					
Feb					2				1										
March	1			1	11	1			3			2		4					
April	3	2		3	16	2							3	1					
May	1	4		2	8	2	1		1		2		2		1				
June	1	1			19						3	2	2	2	1				
July	1	3		2	10	1							5	1	1		1	1	
August	3				14	3						2		3	1				1
Sept	2	3			6		1	1	2		2			1			1		
Oct	2	1		1	11	1	2		2			1	1	5	1				1
Nov	1			1	9	1				1			3	3					
Dec					2											1			
Totals	15	14	0	13	111	11	5	2	9	1	7	7	17	23	5	1	2	1	2

Total for 2021  
246

### 2. Violations Issued

- Zoning/Compliance Department issued 127 violations.
  - Sent cases to court for prosecution for non-completion of violations.
  - Had fifty-two (52) violations come into compliance.
  - Have seventy-seven (77) open cases waiting to come into compliance.
  - Public continues to have a difficult time in meeting violations requirements that would bring them into compliance.

### 3. Demolition of Structures

- Oversee demolition of job sites.
- Thirteen (13) permits issued to demo all structure types

### 4. Maintaining Fire Reports and Retaining Funds for Demo Fund

- Received thirty-two (32) fire reports in 2021.
- Most fires in 2021 had no insurance.
- Fire database is up-to-date. Letters were sent out to homeowners that included their requirements with city.

### 5. Parcel updates in New World

- Accounts updated in New World to make sure they have a parcel number and that name and address match each other.
- Many accounts are missing parcel number with current owner name and address in New World.

**6. Law Director Office**

- Nineteen (19) property violations sent to Law Directors office for Prosecution Review.
- Went to court as needed when a violation was prosecuted by Law Director's Office.

**7. Contractor Registration**

- Handling Registrations and Renewals of contractors to be able to work within the city limits.
- To date, City of Marion has 192 contractors registered with the city.
- Sent out renewal email to Contractors for 2022.

**8. Working with Receivership Program for Housing**

- Investigating and taking pictures of houses that need to be improved.
- File report to Law Directors Office for submission to Receivership Company.

**9. Health Department Calls**

- Handling calls that come into Zoning/Compliance Department that should be handled by Health Department.

**10. County Auditors Office**

- Submitting all 246 permits that were issued in 2021.

**Goals for 2022**

1. Bring as many violation properties into compliance with zoning regulations as possible.
2. Keep working with a positive attitude with public to correct their violations, more so in these trying times, because the Pandemic has caused people to have financial problems in trying to bring violations properties into compliance.
3. Requesting, once again, hotspot for laptop so I can use in the field to follow up on open violation letters. Also requesting a Vehicle Laptop Mount to hold the computer in the car.

Submitted by:

Malcolm Smith

Zoning/Compliance Inspector

## 2021 Community Improvement Annual Report

### 1. Community Development Case Service

A total of **1,047** nuisance cases were opened and managed using the Community Development Case Service system (634 were related to the grass and weeds program).

### 2. Blighted/Abandoned Properties

There are currently **367** properties listed on the blighted/abandoned property worksheet that were reviewed throughout the year.

### 3. Neighborhood Clean-Ups

#### 2021 Neighborhood Clean-up Stats

	Date	Trash (Tons)	Brush (Tons)	Vehicles Brought into Compliance	Tires Removed	Properties Secured	Yards Mowed by Volunteers	# Land Bank Referrals
1	Mar. 24-25, 2021	86.17	6.77	16	386	7	0	5
2	Apr. 28-29, 2021	43.12	3.22	32	354	3	0	0
3	May 7, 2021	3.96	0	0	0	0	0	0
4	May 26-27, 2021	43.85	0	18	258	3	0	0
5	Jun. 4, 2021	18.34	0	0	0	0	0	0
6	Jun. 16, 2021	2.01	0	0	0	0	0	0
7	Jun. 23-24, 2021	37.72	1.52	15	174	7	2	0
8	Jul. 17, 2021	2.05	0	0	0	0	0	0
9	Jul. 28-29, 2021	40.48	2.6	35	401	4	0	0
10	Aug. 11, 2021	9.5	0	0	0	0	0	0
11	Aug. 25-26, 2021	33.11	0	27	174	0	0	0
12	Sep. 8, 2021	1.53	0	0	0	0	0	0
13	Sep. 16, 2021	7.64	0	0	0	0	0	0
14	Sep. 29-30, 2021	25.63	0	13	142	1	3	0
15	Oct. 20, 2021	9.39	4.69	5	154	5	10	0
	<b>TOTALS</b>	<b>364.50</b>	<b>18.80</b>	<b>161</b>	<b>2,043</b>	<b>30</b>	<b>15</b>	<b>5</b>

### 4. Free Tire Drop Events

During 2021, the Code Enforcement Office organized two (2) free tire drop off events. Residents parted ways with 18.94 tons of tires at the first event held on April 17, 2021 at Lincoln Park; while the second event held at Sawyer Ludwig Park on October 16, 2021 had residents leaving behind 12.10 tons of tires.

Submitted by:

Information taken from Code Enforcement Reports





**Charles Deem**  
**Fire Chief**  
Marion City Fire Department  
186 South Prospect Street  
Marion, Ohio 43302

# Annual Report for the Fire Department

For the period of  
January 2021 - December 2021



The following is a compilation of statistics taken from the records of the Fire Department for the year 2021. The object of this report is to acquaint our City Officials with the activities of our Fire Department.

The Marion Fire Department currently has a staff of sixty-three (63) uniformed personnel. Our staff includes one (1) Fire Chief, three (3) Platoon Chiefs, five (5) Line Captains, two (2) Administrative Captains (Inspector and Training Officer), four (4) Lieutenants and forty-eight (48) Firefighters. Additionally, we have one (1) non-uniformed clerk/secretary. There are currently no openings in the Firefighter ranks.

In 2021, the fire department had three (3) retirements (Michael Roush, Captain Wade Ralph, and Robert Stone) and one (1) resignation (Jarrad Reese). During the year, seven (7) new firefighters were hired (Corey Makowski, Brandon Kelly, Mark Brandt, Kevin Faehnle, Benjamin, Bowdre, Stephen Schelb, and Tate Peterson).

During 2021, there were two (2) promotions. Marc Dix was promoted to Captain and Aaron Niederkohr advanced to the rank of Lieutenant.

Our department serves a population of approximately 36,810 citizens in an area of about 12 square miles. We do so with the following resources:

#### **Station 1 - 186 S. Prospect St. - Built in 1912**

- Ladder 24 is a 2004 Smeal 85ft. aerial platform
- Medic 28 is a 2019 Braun ambulance
- Medic 27 is a 2006 Horton ambulance (reserve)
- Car 20 is a 2015 Ford F-150 command vehicle
- Engine 21 is a 1998 Precision fire engine (reserve)

#### **Station 2 - 1069 Bellefontaine Ave. - Built in 1976**

- Engine 22 is a 2008 HME fire engine
- Medic 27 is a 2014 Horton ambulance

#### **Station 3 - 599 Jefferson St. - Built in 1984**

- Engine 23 is a 2016 HME fire engine
- Medic 29 is a 2019 Braun ambulance
- ER 50 is a 2004 International hazardous materials response vehicle
- A 2005 Ford F-250 arson investigation vehicle

During 2021, the Marion Fire Department responded to 7,981 incidents. Of these calls for service, fifty-six (56) were working structure fires that resulted in an estimated loss of \$782,785 and no civilian lives. The department also handled seventeen (17) vehicle fires with a loss of \$48,250.

### **Divisions:**

**Haz-Mat:** Platoon Chief Paul Glosser leads the Hazardous Materials Team. It consists of thirty (30) members and is a state recognized Type II Haz-Mat team. They respond to incidents in Marion and surrounding counties.

**Emergency Medical Services (E.M.S.):** The E.M.S. division is by far our busiest division. Platoon Chief Adam Fetter is our E.M.S. coordinator and is doing quite well in this role. He oversees forty (40) paramedics and twenty-three (23) emergency medical technicians (EMTs) operating three (3) advanced life support (ALS) medic squads and two (2) basic life support (BLS) engines. During 2021, they handled 6,600 medical calls. Our current staffing has allowed us to maintain a third, full-time medic squad in service. By placing a squad at each station, we have reduced response times in Districts 2 and 3, while enhancing our ability to mitigate multiple calls simultaneously.

**Rescue:** Platoon Chief Robert Cowell heads up the Rescue Team. He continues to do an excellent job of training his team and preparing them to respond to rescue situations whenever they are needed. Additionally, they provide confined space stand-by service on industrial sites such as Nucor Steel.

**Fire Investigation:** This team is led by Captain Daren Neuenschwander and investigates fires that are either deemed suspicious or the officer in charge is unsure about. The team was called in to investigate nine (9) fires during 2021, while on-duty members assisted the Officer-in-Charge (OIC) with the balance of the investigations.

**Fire Prevention:** Captain Mike Makowski is the Fire Department's Fire Inspector. In 2021, he conducted 106 fire safety inspections, resulting in 386 citations. Additionally, he gave numerous fire safety talks and fire extinguisher classes. During 2021, much of Captain Makowski's time was spent investigating housing complaints in hopes of improving safety in the many rental units within our city.



**Training Division:** Andy Miller is our Training Officer. He oversaw the delivery of 1,902 training hours to our employees during 2021.

### **Summary:**

2021 has been yet another challenging year. As a part of our community's healthcare system, our employees have been on the front lines in the battle against the global pandemic caused by COVID-19 for almost two (2) years. The pandemic has required us to make countless changes in our policies and procedures in order to adapt to this ever-changing crisis. Our employees have remained flexible and understanding throughout these processes as we strive to protect their health and the health of the citizens we serve. They have maintained their professionalism while rising to the challenges they have been confronted by, despite the stress and frustration those challenges have added to their personal and professional lives. They are to be commended once again for their performance throughout this global emergency.

This has been the busiest year to date for the Marion Fire Department as we responded to 196 more calls than last year.

2021 also saw an increased focus on community relations. Administrative Assistant Diane Patrick and Public Information Officer Lt. Ryan Redmon have worked diligently to establish a greater presence for our department within our community. They have accomplished this through more interaction at public events, outreach programs, and increased communication on social media.

This year we were able to send eight (8) employees of the Fire Department to Paramedic training which will get us much closer to having all of our firefighters fully trained.

Federal grant money has been allocated to install vehicle exhaust removal systems in Stations 2 and 3. This is an important step in protecting the health of our firefighters.

The employees of the Marion Fire Department work hard, year-round, to provide the best possible fire and EMS service to our citizens. The residents of Marion should be very proud of them.

### **Future Plans:**

Looking ahead to 2022, we must continue to strive to protect the health of our employees while adapting to what appears to be the new normal. It seems that COVID will remain a part of our lives for the near future.

Additionally, we have three (3) more employees enrolled in paramedic training this year, which will enhance our numbers of personnel with advanced capabilities.

Lastly, we will work toward completing measures designed to help our firefighters continue to provide high quality service to the residents of Marion.

Submitted by:

Charles Deem  
Fire Chief



**Jay McDonald**  
**Police Chief**  
Marion Police Department  
233 West Center Street  
Marion, Ohio 43302

# Annual Report for the Police Department

For the period of  
January 2021 - December 2021



2021 was an historic year that presented many challenges, as well as many successes at the Marion Police Department (MPD). Our top line success story comes from our annual community survey, which tells us that 71.3% of our community is satisfied to a good or great extent considering the overall performance of the Marion Police Department.

A global pandemic raged on throughout the world, including here in our own community and police department. While we had no significant illness amongst our workforce, we did have numerous officers and employees who had COVID-19. We continued to build on the lessons learned from 2020 in dealing with this virus and still have the ability to deliver exceptional services.

Staffing at the Marion Police Department was the most significant hurdle our agency encountered. We were fortunate to receive a grant to hire three (3) police officers. We also had to replace Major Jeff Clewell and Detective Dave Troutman, who each retired, as well as Detective Sam Walter who left MPD for a federal law enforcement agency. From September of 2020 through the end of 2021, the Marion Police Department hired fourteen (14) new officers. Of these new officers, four (4) spent the year in the police academy and are graduating in January of 2022, four (4) completed their training and are on the streets, one (1) is at the beginning of his career and still in his field training program, and five (5) have left the department.

These staffing challenges caused an unprecedented level of overtime to be used by the MPD, much of it mandated, to ensure that minimum staffing levels on the street were maintained. To help address the staffing shortages, we were forced to move officers from outside of Operations into patrol duties to cover shifts. We are still worried about potential excessive levels of overtime for 2022, but are hopeful that new officers coming out of the academy will help with this issue.

Fatal drug overdoses continue to be a major issue for our community. At the time of this report being written, Marion County had thirty-four (34) confirmed fatal drug overdoses for 2021. This number is below the forty-two (42) we had in 2020 which was an all-time high, but numerous autopsies are still pending and it is likely that our numbers will be around the same as 2020 once final autopsy results are released. We are working in partnership with MARMET, the Marion County Prosecutor, drug

addiction service providers and Marion General Hospital on ways to reduce this tragic number for our community.

The Marion Police Department continued its department wide focus on our commitment to make an MPACT in our community in 2021. MPACT is an acronym for “Marion Police and Community Together” and it is not just a slogan; it is strategy for continuing to drive down crime rates and building upon our positive relationship with the community.

We completed three TAPS (Teens and Police Service) Academies with at-risk teens at Grant Middle School. Our goal is to build relationships with these teens and provide mentorship to kids who may be at risk of falling through the cracks.

A #BooksAndBadges program was started after a partnership with the Starfish Assignment was established. Uniformed officers read books to elementary school students and then those books are provided to every child in that classroom. This is a great way to help build relationships and to stress the importance of literacy in our community.

In response to community complaints, we purchased another speed monitor to give us an additional tool to address speeding complaints from community members. We also worked with Marion City Councilman Kai Meade and Mayor Schertzer to fund a traffic overtime program that will begin in 2022 to help address community concerns and make Marion safer.

We expanded the use of body cameras to include School Resource Officers (SRO's), Special Response Team (SRT) members, and investigations. We also upgraded some of our body cameras. We will need to make an investment into upgrading the rest of our body cameras in the near future, but this tool is important for our officers and worth the cost. We added in-car cameras to all newly purchased cruisers, including the three (3) bought and received in 2021. This product helps gather evidence and information for use in criminal and administrative instances.

MARMET continues to be a leader in drug enforcement in Ohio. We were chosen by the Ohio Attorney General to host a new machine that allows us to test drugs locally using an MX908 mass spectrometry device. This machine will enable MPD and our

regional law enforcement partners to turn around evidence in a much faster time frame.

We have continued to build upon our partnerships with the Marion County Sheriff's Office. We are in the process of merging our SRT teams into one (1) county-wide team. We are doing the same with our Crisis Negotiators as well. We have entered into an agreement with Tri-Rivers and the Marion County Sheriff's Office to purchase a use of force simulator to provide cutting edge training for all of our officers. This should be up and running in the spring of 2022. Lastly, deputies with the Sheriff's Office have begun to participate in some of our events to help them broaden their efforts to reach out to the community and help us make an even bigger MPACT.

The Marion Police Department undertook efforts to increase communication and to receive feedback from all levels of the agency. We did a departmental survey and end of the year interviews with all employees to give and receive feedback on how best to improve our workplace. All supervisors and field training officers took a series of classes aimed at improving our leadership skills. This increased dedication to open the flow of communication and exchange ideas will undoubtedly lead to a more effective workplace.

Officer Corey Galyk was selected by his peers to be the departments 2021 Officer of the Year. Lt. Mike Shade was named the very first ever Supervisor of the Year and Det. Colin Lowe was the Marion Police Department's nominee for the City of Marion employee of the year. All three (3) of these officers are outstanding representatives of this department and provided exemplary service to the community. There were many other employees who deserved recognition in this or similar manners throughout 2021, which makes the selections of these three (3) officers for their honors all the more impressive.

All of the above listed highlights, for 2021, are done with an eye on better protecting and serving our community. We have continued to do that very effectively, thanks to the hard work and skills of the members of the Marion Police Department. Our crime numbers continue to decline in most categories. From 2015 to 2021, we have seen an 80% decrease in Aggravated Burglaries and Burglaries, while there has been

an 85% reduction in breaking and entering reports over the same time frame. Thefts have gone down 49% over this period as well.

A table with numbers for select crimes is shown below:

	2014	2015	2016	2017	2018	2019	2020	2021
Agg. Murder / Murder	1	1	1	4	3	2	3	2
Agg. Assault / Felonious Assault	35	46	34	29	31	35	32	27
Assault	207	255	268	177	190	169	115	126
Domestic Violence	253	314	329	319	309	293	325	358
Agg. Burglary / Burglary	387	464	343	208	179	164	97	93
Breaking and Entering	253	325	177	128	103	101	64	50
Agg. Robbery / Robbery	40	44	38	34	27	29	11	23
Theft	842	957	775	648	600	630	501	486
Rape	29	50	24	36	10	35	33	27

We are very appreciative of the support we receive from Mayor Scott Schertzer, Safety Director Randy Caryer, City Council members, and most of all, the Marion community.

I am proud to be a member of the Marion Police Department TEAM. I am proud of the men and women who protect and serve this community. They do a fantastic job and it is an absolute honor to lead them.

Submitted by:

Jay McDonald  
Chief of Police





Marion City Hall  
233 West Center Street  
Marion, Ohio 43302

Annual Reports  
for  
Director of Public Service  
and Related Departments

Cathy Chaffin, Director





**Cathy Chaffin**  
**Director of Public Service**  
Marion City Hall  
233 West Center Street  
Marion, Ohio 43302

# Annual Report

from the

## Director of Public Service

For the period of  
January 2021 - December 2021



2021 was a year that resembled 2020 with the COVID Virus seemingly being the focus of our daily lives.

In early 2021, protocols for cleaning, disinfecting, and monitoring COVID cases were once again the center of attention. We updated, reviewed and/or modified COVID Protocols to mirror recommendations from the State of Ohio Department of Health and the CDC throughout the year. The supply chain limitations that we were seeing in 2020 have decreased and the once hard to obtain supplies are now able to be purchased. The vaccines were beginning to receive approval and many of our safety forces were able to receive the early first doses. By early summer everyone who wanted the vaccine was able to receive one. Face to Face meetings were beginning to return and schools were back in session.

In mid-summer, the Senior Center was reopened with a modified schedule. This modified schedule currently remains in place, as locally, case counts due to the various COVID variants are still very high and overwhelming healthcare facilities.

The Marion Area Transit System and Senior Center Transportation services continued without interruption. Ridership was down from 2020 based upon the social distancing and safety protocols. Drivers continue to mask and sanitize.

The Marion City Parks Department saw the completion of the Lincoln Park Stadium restoration along with the return of baseball to the park. The city conducted the youth city league for baseball and softball for the first time in over 25 years. The Marion City Aquatics Center was able to open for 2021. While the city faced staffing shortages, we were able to have the center open on most weekends throughout the summer. Concessions were limited to pre-packaged items and residents were understanding. Overall, there was great success in the baseball/softball and aquatics programs.

The pilot program that started in 2020 for a block cleanup evolved in early 2021 into the “Love Our Neighborhoods” program. The program not only began during the pandemic, but was positively received throughout the areas visited. We have plans to continue the program in 2022. While we will be missing a huge part of our team, Sindy Thrapp, we are looking to move the program forward by hiring a Compliance Officer. We also had a change in the Sanitation Supervisor as Matt Large has retired.

Greg Mayse replaced Matt and we look forward to working with Greg on future cleanups. A huge thanks goes out to: Sindy Thrapp, Officer Casey Thomas, Sanitation Supervisor Matt Large, Probation Officer Tim Thacker, Probation Officer Cliff Smith and Heather Harper from Marion City Schools (Withrow Equity Center).

The Marion Airport Runway Rehab project of the main taxiway was completed in December of 2021 and the lighting upgrades began. We were very fortunate to receive 100% funding from the FAA for this project. The final cost of construction was just over \$1.8 million.

Information Technologies completed some of the infrastructure improvements to the security and support systems. Technology is an ever-changing field in which the city is fortunate to have two (2) skilled technicians on-site.

The Transit Department continues to struggle with new buses as they are severely backordered. Vehicle purchases continue to lag and delays can be as far reaching as two (2) years. The central garage has done a great job in keeping the city fleet moving.

It has been a long haul with COVID and all of the challenges posed upon the City, but I am ever thankful to my co-workers and departments for going above and beyond. Thank you to Mayor Schertzer, Safety Director Caryer, and Public Works Director Bischoff for their assistance and dedication.

As we move forward to 2022, I would encourage everyone to get Vaccinated not only to protect yourselves, but to protect those you love.

Submitted by:

Cathy Chaffin

Director of Public Service



**Jacob Boldin**  
**Supervisor**

Information Technology Department  
Marion City Hall  
233 West Center Street  
Marion, Ohio 43302

# Annual Report for the Information Technology Department

For the period of  
January 2021 - December 2021





The following is a highlighted list of tasks that were handled by the employees of the IT Department during 2021:

- Connected the Water Pollution Control Plant to the city's network.
- Setup site to site VPN's to connect remote sites to city's network.
- Replaced switches and access points across the various city sites.
- Replaced the battery backups for City Hall.
- Setup method for remote support and remote work.
- Replaced equipment at Aquatic Center from lightning strike.
- Upgraded the police body cameras to EL 5.
- Setup access points for in car video for PD.
- Cameras installed on transit buses (IT Setup Server).

Submitted by:

Jacob Boldin  
IT Supervisor





**Deb Price**  
**Transit Administrator**  
Marion Area Transit  
137 South State Street  
Marion, Ohio 43302

# Annual Report for Marion Area Transit

For the period of  
January 2021 - December 2021



## **COVID-19**

Marion Area Transit (MAT) made it through another year of uncertainty and changes in how we operate. I am proud to say MAT never had to reduce hours or close due to this situation. We continue to require that driver's and passenger's wear masks based on the Federal Transit Administration (FTA) mandate that is currently in place through March 18, 2022.

The Marion Area Transit Advisory Board was provided quarterly updates via email for the first three (3) quarters of 2021. We were finally able to meet in person on December 10, 2021 for the 4<sup>th</sup> quarter meeting.

## **GRANTS**

During 2021, MAT was awarded the following funding, which was administered through the Ohio Department of Transportation (ODOT):

- |  |           |
|--|-----------|
| • Federal CARES Act Funding  | \$532,117 |
| • Federal Operating Funds  | \$322,902 |
| • Capitalized Maintenance Funds  | \$119,032 |
| • State Operating GRF Funds  | \$25,478  |
| • State E&D Funds (offsets reduced rates offered to those age 65 and over and individuals with disabilities as defined by ADA) | \$32,819  |

Our Local Match started up again once the Federal Cares Act Funds ran out. This was approximately (\$27,831 plus December)

## **STATISTICS**

Total ridership continues to be lower than in years past. In 2021, we provided 76,609 rides, which averaged to 301 rides per day. 49% of those rides were reduced fares. We operated thirteen (13) LTV's that included eight (8) with lift-capabilities and seven (7) that do not require CDL licensing. Total Service Hours were 16,914 and Total Service Miles were 130,568.

We had four (4) new buses on order for 2021, with three (3) of them being non-CDL buses. However, with the current manufacturing shortage for new buses, our order has been placed on back-order until approximately 2023 (if then). We are working with

the Central Garage staff to do the best we can to maintain our current fleet and have gone back to having maintenance performed at every 3,000 miles instead of every 5,000 miles in order to be as cautious with the buses as possible.

Submitted by:

Deb Price  
Transit Administrator



**Matthew Arnold**  
**Director of Aviation**  
Marion Municipal Airport  
1530 Pole Lane Road  
Marion, Ohio 43302

# Annual Report for Marion Municipal Airport

For the period of  
January 2021 - December 2021





## **OPERATIONS AND MAINTENANCE**

**Airport Operations** – Operations at the airport for 2021 have recovered from the previous year of below average operations due to the Covid-19 pandemic. Nearly 6,000 flight operations were conducted at the Marion Municipal Airport in 2021.

**Board of Airport Commissioners** – The Airport Commission met monthly to discuss operations and planning for the Marion Municipal Airport. We lost two (2) commission members during the year. One (1) due to resignation (Dan Hempy) and the other due to death (Dave Troutman). We thank these two (2) men for their dedicated service to the City of Marion and extend our most sincere condolences to the Troutman family. Mr. Tom Titus was appointed as a new member of the Airport Commission in 2021. An additional commission member will be appointed in the near future.

**Airport Maintenance and Upkeep** – This work is conducted by the City of Marion Parks Department. This shift began in 2017 and has been a great benefit for the airport by providing diverse and specialized resources for the requirements of the airport in performing maintenance, mowing and snow plowing. The preventative maintenance program established by Kenny Ballinger has greatly extended the useful life of airport equipment. Additionally, the airport was able to improve our utility roads on the airport grounds by recycling asphalt millings that were removed during reconstruction of runway 7/25. Nearly 3,500 tons of recycled millings were used to resurface airport utility roads and excess millings were also used by other departments throughout the City of Marion

**Airport Improvement in 2021** – There were many projects completed at the airport in 2021. The Ohio Department of Transportation (ODOT) Aviation Division funded our Turf Runway Project. We are happy to report that following the inspection of work conducted by Stevens Construction Company, the Marion Municipal Airport now has two (2) certified grass/turf runways that are operational for use. This is very advantageous for the airport to have turf runways available for our glider operations conducted by COSA and General Aviation aircraft use.

The Federal Aviation Administration funded two (2) projects during 2021, which were not yet complete by the end of the calendar year. Runway 7/25 was completely milled and resurfaced by Kokosing Inc. This project is ongoing and will get grooved

and painted in the Spring of 2022. Runways 7/25 also was re-equipped with LED runway lights and runway end identifier lights by Jess Howard Electric. The new LED lighting system will require less maintenance and be much more efficient. These projects were 100% funded through grants from the FAA and ODOT totaling more than \$1.7 million. A special thank you to Don Yeager and to Crawford, Murphy and Tilly Inc., acting on behalf of the city and the airport for their roles as engineering consultants for these projects.

### **AIRPORT FARM / LANDS**

The approximate 552 acres of farmland at the airport continues to be contracted for farming crop years 2020-2022 at a rate of \$267 per acre. The three (3) year extension request for this contract has been received and will result in annual revenues of \$147,384.00 to the City of Marion through 2025. Additionally, nearly twenty (20) acres of airport land on Innovation Dr. was sold after nearly two (2) years of negotiations. The revenue generated from land sales go directly into the Airport Improvement Fund for future projects.

### **FIXED BASE OPERATORS (FBO)**

- Baron Enterprises has been located at the Airport since 1972 and performs a variety of aviation services, including:
  - Providing Jet A & 100 Low Lead (LL) Aviation Fuel
  - Aircraft Repair
  - Charter Flight Services
  - Hangar Space Rental
- S&D Aviation LLC has been located at the Airport since 2019 and offers the following services:
  - Providing self-serve 100 LL Aviation Fuel
  - Hangar Space Rental
  - Aircraft Maintenance and Repair
- Tactical Agriculture LLC has been located at the Airport since 2016 and conducts aerial application operations for farmers in Marion, Wyandot, Hardin, Crawford, Delaware, and Hancock Counties.

- Central Ohio Soaring Club (COSA) has called the Marion Airport home since relocating here in 1959. Provides an opportunity for soaring enthusiasts from around the state, as well as providing flight training for glider pilots.

Submitted by:

Matt Arnold

Director of Aviation





**Steve Badertscher**  
**Senior Center Director**  
Marion Senior Center  
2375 Harding Highway East  
Marion, Ohio 43302

# Annual Report for Marion Senior Center

For the period of  
January 2021 - December 2021



The year 2021 picked up where 2020 left off, with the Marion Senior Center facility remaining closed to the public in the interest of the health and safety of the most vulnerable population of our community. To that end, through the first half of 2021, the Marion Senior Center continued making wellness calls to seniors about how to protect themselves and to help alleviate the loneliness brought on by the isolation of being stuck at home. Every member continued to receive our newsletter each month. Even though the activities, trips, and events remained on hold, the vital and much-needed social services provided by the Senior Center continued to be provided throughout the entire year ... services that seemingly were more important during the coronavirus pandemic, than at any time before.

**Senior Transportation** ran uninterrupted throughout the year, with a priority given to essential rides (dialysis, medical procedures, groceries) during the early months. Our frontline drivers have certainly earned hero status; diligently following protocols and procedures to keep both themselves and the precious cargo they transport safe. Senior Transportation provided a total of **7,391 rides to 1,514 senior clients** covering **62,675 miles** for the year. With a monthly average of **615 rides per month**, we know this service has been a lifeline to many during these uncertain times and a reason many could continue to remain living independently in their homes.

Food insecurities also remained a major theme in 2021 and presented challenges throughout our community. We continued to help those seniors experiencing food insecurities by continuing our monthly **Food Box Program**. The distribution process was a “no touch” model and handled completely outdoors in the beginning of the year, then switched back to the traditional distribution in the fall which required developing and following new safety protocols. We distributed **2,698 food boxes this year**, averaging over **224 boxes per month**.

Our **Personal Shopper** program helped the homebound seniors we shop for by continuing to check on their welfare and picking up and delivering their groceries to keep their cupboards full. With safety continuing to be at the forefront, we shopped either monthly or bi-monthly for an average of **23 homebound seniors per month**, shopping a total of **594 hours for the year**.

Our **Home-delivered Meal** partners at LifeCare Alliance continued to distribute meals uninterrupted, adding the folks who normally participated in our congregate

meal dining experience here at the Center to their home-delivered client list. LifeCare's Meals on Wheels also added many new clients to their service, in keeping with their philosophy of not turning away any senior in need of a meal.

Being the **Focal Point** for senior-related services in Marion County, we continued to receive an abundance of calls or visits seeking **Information and Referral** (I&R). We received a total of **877** calls or visits (712 from seniors and 165 from friends and family members) seeking assistance along with follow-up calls on their behalf.

On **Tuesday, July 6**, we were elated to announce that we were welcoming members back into our facility! With still no end in sight for the pandemic however, we reduced our hours and increased cleaning and sanitizing efforts, along with introducing a new set of protocols that focused on allowing the public safely back into our building. For the health, safety, and well-being of our members and staff, the Center was re-opened in three (3) phases, with each phase providing added programs and activities. Membership dues were also reduced to \$15 for members wishing to join for the remaining six (6) months of 2021 and quite a few members signed up. Although attendance is still not anywhere near pre-pandemic numbers, it continues to increase each month. More importantly, we are providing the activities and socialization desperately needed by the seniors in our community who are comfortable in venturing out. We look forward to an even better and brighter 2022!

Submitted by:

Steve Badertscher  
Senior Center Director





**Mike Cheney**  
**Parks and Aquatics Center Supervisor**  
Parks and Aquatics Center Department  
1530 Pole Lane Road  
Marion, Ohio 43302

# Annual Report for the Parks and Aquatics Center Departments

For the period of  
January 2021 - December 2021



Special events and projects in the Parks Department for 2021 were successful and included:

- The Marion City Parks Department began operating and maintaining the Baseball/Softball Complex in Lincoln Park. The Marion County Middle School Baseball/Softball teams began using the complex during the last week of March. City Youth began baseball/softball leagues during the middle of May.
- Restoration of the Lincoln Field Stadium located in Lincoln Park started in January through funding from State of Ohio Capital Improvement Grant. Work on the stadium was completed during the summer of 2021.
- 1,000 Trout were released in the lake at North Quarry Park on Friday, March 26. The event was not publicized due to Covid-19.
- The Parks Department continued the Mosquito Control Program by fogging in neighborhoods and parks during the summer. Mosquito trapping was done by the Marion Public Health Department.
- A CDBG grant allowed the Marion Parks Department to install a new concrete basketball court at Rotary Park on Latourette St.
- During their annual Restoration Week on July 24 - 25, The First Church of the Nazarene assisted the Parks Department with construction of new player benches for the baseball/softball complex, painting picnic tables, and sanitizing playground equipment, benches, and other park amenities.

The Marion PEP Club, a 501c3 non-profit organization, in collaboration with the Marion Parks Department, raised the funds needed to replace the aged “Project Playground” at McKinley Park. The Marion PEP Club secured the Marion Rotary Club 100 Year Grant, as well as various funds from several other project sponsors. The Groundbreaking Ceremony for the new “all inclusive” playground was September 28 and the Grand Opening was held on November 16.

The Leadership Marion 2021 class chose to renovate the Kaufman Dog Park for their group project. This park is located in Kennedy Park. Renovation plans include: dead tree removal; new tree planting; adding a dog agility course; new dog waste stations;

signage; new benches; and fencing updates. The Leadership group kicked-off their project on September 18 with a Fundraiser in downtown Marion at Founders Park.

The Parks Department maintains nineteen (19) city parks and mows approximately 490 acres. In addition to the parks, the Marion Municipal Airport (200 acres), and properties in the Land Bank Program, Parks staff members mow and trim twenty-one (21) other green areas (i.e. Quarry Street Cemetery; Forest Lawn Boulevard; and the former Recreation Center). Along with mowing, the following are time consuming duties handled by staff members: pool maintenance; baseball/softball complex maintenance and field preparation; snow plowing; trash collection; litter control; facility and equipment maintenance; cleaning and maintenance of public restrooms at park facilities; playgrounds; landscape, and tree maintenance; and weed control. Equipment maintenance for the Municipal Airport and High Grass Program have been increasing responsibilities, as well.

Donations and grants received included: Morral Companies LLC donated 20-gallons of Turf Chemicals. These products were used in the city parks, baseball diamonds, and at the airport.

In conclusion, 2021 was a successful and challenging year for the Parks Department. The Goal for 2022 is to continue providing a high standard of Parks Department service, safety, maintenance, and improvements, for the Marion Community. Each year, the Parks Department strives to make the City of Marion parks and public lands more beautiful and safer.

## Objectives, Goals and Projects in the Aquatics Department for 2022

The Aquatics Center reopened in 2021, with a new pool manager and new staff. After months of searching, sixteen (16) lifeguards were hired. The YMCA assisted the City of Marion with repeated Lifeguarding classes. Free training was sponsored by Job & Family Services. The pool was open four (4) days per week due to the limited number of staff members. The season was a successful one and the equipment operated well.

In 2022, the Parks Department will have some minor concrete repair on the floor of the lazy river, all the pool caulk will be replaced, and the pool will be repainted. A new manager will be hired and we will be selling memberships again as we plan to be open daily through the season.

The Goal for 2022 is to continue providing a high standard of safety, maintenance, and improvements, and to train quality customer service skills to the staff. There is much new employee training to accomplish each spring.

Submitted by:

Mike Cheney  
Parks Superintendent





Marion City Hall  
233 West Center Street  
Marion, Ohio 43302

Annual Reports  
for  
Director of Public Works  
and Related Departments

James Bischoff, P.E., Director







**James Bischoff, P.E.**  
**Director of Public Works**  
Marion City Hall  
233 West Center Street  
Marion, Ohio 43302

# Annual Report

from the

## Director of Public Works

For the period of  
January 2021 - December 2021



Despite the COVID-19 pandemic challenges that continued through 2021, all departments continued the exemplary service they provide to the residents of our city. The resilience of our employees has been astounding and we have continued to expand our capabilities, service, and cooperation between departments and other organizations. The Public Works Departments are looking forward to having their best year-to-date in 2022.

The Utility Billing Department added one (1) new employee in 2021. Austin Schaber started with the department in December 2021. He has caught on quickly and we have received wonderful feedback from our customers. Utility Billing worked with Ohio Heartland Community Action Commission (OHCAC) to help those affected financially by the pandemic. OHCAC paid \$70,577.92 towards residents' city utility bills in 2021

The Engineering Department issued 861 (28.5% increase over 2020) permits for work within the right of way, completed the design and/or construction of \$4M dollars in public improvements including fifteen (15) street segments, and has so far secured over \$1.6M in grant and 0% loans for 2022 projects through the Ohio Public Works Commission. The Department continues to work with ODOT on paving state routes through the city, preparation for the State Street and Prospect Street overpass rehabilitation projects, and various other safety projects and potential developments.

The Wastewater Department (including the Water Pollution Control Center, WPCC) is the site of the \$30M enhancement project (Phase 1 and 2 of our revised Long-Term Control Plan) that will increase the wet weather capacity of our treatment plant. Components include a wet-weather storage basin, influent and effluent pumping upgrades, process flow and chemical enhancement upgrades, along with a new disinfection facility. This project began in the summer of 2019 and was substantially completed in 2021. In 2021, the WPCC treated almost four (4) billion gallons of wastewater and cleaned over 287 miles of storm and sanitary sewer lines.

The Streets and Sanitation Department continues to increase the services it provides to the residents of the City. The Streets Department, with help from the Wastewater Department, completed major repairs on several streets within the city. They also placed over 350 tons of hot mix asphalt and 6,400 gallons of Crack sealant on 30 lane miles of city streets. The departments collected approximately 15,400 tons of

garbage, 620 tons of recyclable materials, 480 tons of yard waste, and 2,185 cubic yards of leaves. Additionally, the department used approximately 1,100 tons of road salt during winter conditions. The department welcomed Greg Mayse as its new Sanitation Superintendent due to the retirement of Matt Large, a 32-year employee for the City of Marion.

The Public Works Departments will hit the ground running in 2022. The employees had many great accomplishments and many more opportunities lie ahead for them. I am honored to have such dedicated, hard-working, and compassionate employees working in the Public Works Sector of our great City!

Submitted by:

James Bischoff, P.E.  
Director of Public Works



**Scott Bishop**  
**Assistant City Engineer**  
Engineering Department  
Marion City Hall  
233 West Center Street  
Marion, Ohio 43302

# Annual Report for the Engineering Department

For the period of  
January 2021 - December 2021



The following is the year-end summary of activities for the Engineering Department:

## **2021 Accomplishments**

### **Street Improvements**

- 1. 2021 Street Resurfacing Program** **\$1,115,200**  
Using Street Construction, Maintenance, and Repair funds, portions of fifteen (15) city streets were resurfaced. Construction was completed by Shelly & Sands, Inc. in the fall of 2021.
- 2. MAR 309D, 423D State Route Resurfacing** **\$843,084**  
Portions of SR 309, SR 4, SR 423 and SR 529 were resurfaced using state and federal funding. This work included pavement repairs as needed, pedestrian curb ramp installation, pavement markings, and traffic signal upgrades.
- 3. Bridge Inspections**  
Coordinated with ODOT to provide inspections and reports for the City's two (2) bridges.
- 4. MAR-4/4D-11.63/0.74 ODOT Overpass Preservation** **est. \$6,000,000**  
Using state and federal funding, the Prospect St. and State St. overpasses will be rehabilitated. This work will include concrete pavement and bridge railing replacement, concrete pier repairs, pavement markings, and traffic signal upgrades. This project is scheduled to be completed during the spring/summer of 2022.
- 5. MAR-4-8.37 RT. 4 Northbound Resurfacing** **est. \$1,600,000**  
Using state and federal funding, portions of northbound SR 4 will be resurfaced. This work will include pavement repairs as needed, pedestrian curb ramp installation, and pavement markings. This project is scheduled to be completed during the summer/fall of 2022.

## **Sewer Improvements**

- 1. S. Grand Ave. Sewer Improvements** **\$1,250,000**  
Received approval from OPWC District 16 for \$500,000 in grant and zero percent (0%) interest loan funding for improvements to the storm, sanitary, and roadway for S. Grand Ave. Construction was completed in the fall by Underground Utilities, Inc.
  
- 2. Short St. Sewer Improvements** **\$562,500**  
Received approval from OPWC District 16 for a \$250,000 grant for improvements to the storm, sanitary, and roadway on Short St. Construction was completed in the spring by Underground Utilities Inc.
  
- 3. Colonial Acres Sewer Improvements** **\$275,000**  
Received approval from OPWC District 16 for a \$200,000 zero percent (0%) interest loan for improvements to the storm ditch and roadway culverts in Colonial Acres. Construction was completed in early winter by G & G Complete Excavating.
  
- 4. S. Main St. Sewer Improvements** **est. \$1,270,000**  
Received approval from OPWC District 16 for \$500,000 in grant and zero percent (0%) interest loan funding for improvements to the storm, sanitary, and roadway for S. Main St. This project is currently in the final design phase, with construction estimated to begin in late winter.
  
- 5. Boone Ave. Sewer Improvements** **est. \$1,034,000**  
Received approval from OPWC District 16 for \$450,000 in grant and zero percent (0%) interest loan funding for improvements to the storm, sanitary, and roadway for Boone Ave. This project is currently in the final design phase, with construction estimated to begin in late winter.



**6. Benton Pl. Sewer Improvements** **est. \$815,000**

Received approval from OPWC District 16 for \$400,000 in grant and zero percent (0%) interest loan funding for improvements to the storm, sanitary, and roadway for Benton Pl. This project is currently in the final design phase, with construction estimated to begin in late winter.

**7. E. George St. Sewer Improvements** **est. \$1,600,000**

Received approval from OPWC District 16 for \$500,000 in grant and zero percent (0%) interest loan funding for improvements to the storm, sanitary, and roadway for E. George St. This project is currently in the early phase of design, with construction estimated to begin in winter of 2022/2023.

**8. Barnhart St. Sewer Improvements** **est. \$2,012,000**

Received approval from OPWC District 16 for \$500,000 in grant and zero (0%) percent interest loan funding for improvements to the storm, sanitary, and roadway for Barnhart St. This project is currently in the early phase of design, with construction estimated to begin in winter of 2022/2023.

**9. Neil Ave. Sewer Improvements** **est. \$550,000**

Received approval from OPWC District 16 for \$200,000 in grant and zero (0%) percent interest loan funding for improvements to the storm, sanitary, and roadway for Neil Ave. This project is currently in the early phase of design, with construction estimated to begin in winter of 2022/2023.

**Signals, Sidewalks, Miscellaneous**

**1. Subdivisions/Private Development**

Performed plan review and/or inspection services for developments including: Del Taco, Frito Lay, Marion General Hospital and Wyndmoor of Marion Assisted Living Home.

## **2. Departmental Assistance**

- Assisted the Parks Department and Marion County Regional Planning in bidding and construction inspection of several projects, including the Broad Street Sidewalk installation.
- Assisted Zoning on numerous issues.

## **3. Excavation Permits**

A total of 861 excavation permits were processed and inspected during the calendar year 2021.

## **Summary of Accomplishments**

The four (4) person Engineering Department was responsible for the administration, design, review, project management, and inspection of five (5) major engineering projects totaling approximately \$3,000,000 during 2021.

Submitted by:

Scott Bishop

Assistant City Engineer



**Scott Kurz**  
**Service-Sanitation Superintendent**  
Sanitation, Streets, and Central Garage  
981 West Center Street  
Marion, Ohio 43302

# Annual Report

for the

# Sanitation, Streets, and Central Garage Departments

For the period of  
January 2021 - December 2021



The following is a summary of the activities and accomplishments performed by the *Marion Sanitation Department, Streets Department, and Central Garage* for 2021.

### **Sanitation/Recycling Department**

#### **Sanitation totals:**

- Total of 15,398 tons of garbage collected at curbside during 2021.
- Storm damage - City provided additional service, as needed, for storm damage.

#### **Recycling totals:**

- Total of 621 tons of recycling collected at curbside during 2021.
  - Co-mingled Recycling - 351 tons
  - Mixed Paper Recycling - 270 tons

### **Streets Department**

#### **Winter Storms**

- Total of 1,056 tons of salt were used during winter storms in 2021.

#### **Street Maintenance**

- Street maintenance includes hot mix repairs, cold mix patching, berm replacement, crack sealing and alley maintenance.
  - Pavement repairs on city streets
  - Improved alleys
- Street Maintenance Yearly totals:
  - 359 tons of asphalt hot mix
  - 141 gallons of tack
  - 6429 gallons of crack sealant for over 30 lane miles
  - 82 tons steel slag aggregate and crushed stone

#### **Leaves and Yard Waste Service**

Leaf and yard waste collection at curbside, compost site traffic count

- Total of 480 tons of yard waste
- 2,185 cubic yards of leaves collected

#### **Tree Trimming and Mowing Responsibilities**

- Mowed landfill and monitored in accordance with the E.P. A.
- Trimmed trees over roadways, sidewalks, and around signs

### **Sign Shop**

- Made and installed signs for replacements due to damage or fade
- Made and installed new signs at the direction of the City Engineer
- Pavement marking such as lane lines, stop bars, and crosswalks at the direction of the City Engineer
- Placed, maintained, and removed overhead banners
- Placed, maintained, and removed Christmas decorations throughout downtown

### **Electrical City Maintenance**

Provided multiple functions including but not limited to:

- Maintenance of over sixty (60) traffic lights
- Networking city departments
- Citywide electrical and building maintenance

### **Central Garage**

Performed routine maintenance, repairs, and installation of equipment on over 200 city vehicles and city equipment.

#### **Central Garage Totals**

Airport (16)

City Hall (7)

Engineering Department (13)

Fire Department (231)

Landfill (6)

Parks Department (17)

Police Department (2)

Recycling (90)

Sanitation (299)

Senior Center (41)

Sewer Department (assist) (66)

Street Department (530)

Storm Water (44)

Transit Department (234)

Weed Grass Program (3)

Submitted by:

Scott Kurz

Service-Sanitation Superintendent



**Andrea Honaker**  
**Utility Billing Supervisor**  
Utility Billing Department  
Marion City Hall  
233 West Center Street  
Marion, Ohio 43302

# Annual Report

for the

# Utility Billing Department

For the period of  
January 2021 - December 2021





## 2021 Departmental Highlights for Utility Billing

- Utility Billing is now fully staffed
- Ohio Heartland Community Action received a Home Relief Grant and was able to assist city residents with their utility bills. As of December 31, 2021 our department had received a total of **\$70,577.92** in payments through this grant that were applied toward utility bill accounts.
- A goal for 2022 is to set up bill pay service with Kroger so residents can make sewer and sanitation bill payments at either of the local stores. These payments would then be forwarded to the City for credit to the customer's account.
- The Utility Billing Department is continuing to aggressively collect on delinquent utility accounts. Collection letters are sent out and we continue to monitor those accounts to assist with getting those customers to pay or sign up for a payment plan.
- The number of customers paying online has continued to rise each year. We continue to encourage online payments to make it more convenient for the customer. Paying online can be processed any day and any time. Our department will continue to help educate customers on the various ways to pay their utility bill.
- The Utility Billing Department continues to work diligently to have more accurate parcel information included on every account for the annual tax certification process.

Submitted by:

Andrea Honaker

Utility Billing Supervisor





**Matt Ice**  
**Superintendent**  
Water Pollution Control  
1810 Marion Agosta Road  
Marion, Ohio 43302

# Annual Report for the Water Pollution Control Department

For the period of  
January 2021 - December 2021



## Annual Report and Statistical Data for Water Pollution Control Plant for 2021

### **General Plant Operational Data**

WPC Flow Treated:	3,389,000,000 Gallons
Bypass Flow:	115,900,000 Gallons
% Flow Bypassed:	3.42 %
Removal % of Nutrients:	Ammonia: 96.65 %
	CBOD*: 95.77 %
	TSS**: 94.87 %
Biosolids to landfills:	6,831.86 tons

\*CBOD (Carbonaceous Biological Oxygen Demand)

\*\*TSS (Total Suspended Solids)

Overall, the operations of the plant run very smoothly. Most of the NPDES permit issues were the result of reporting issues related to the upgrade of the SCADA system during the construction project.

### **Construction at the Water Pollution Control Plant**

Construction for the WPC Enhancement Project began in the summer of 2019. Hazen and Sawyer is the design engineering firm and Kokosing is the contractor that was chosen to complete the project. The project has had many delays during the construction process, but is scheduled to be completed by the end of January 2022. With the enhancement, the plant will be able to increase treated effluent flow to forty-two-million-gallons per day and a chemically enhanced effluent of nine-million-gallons per day. This is increasing the plant treatment by about fourteen-million-gallons per day. The other addition is that of a five-million-gallon equalization basin that will hold flow during storm events.

### **Pretreatment**

All industrial users are complying with up-to-date permits, as issued, that have been extended and are waiting on Ohio Environmental Protection Agency (OEPA) Local Limits approval. All industrial users have been sampled and inspected as required in the Pretreatment program.

In 2020, we applied with OEPA to add the Mount Vernon Combined Sewer Overflow (CSO) location into our NPDES permit. This CSO location was added to the NPDES

permit during 2021. The other CSO locations have been monitored and sampled as required by the NPDES permit.

### **Sewer Maintenance**

- Projects
  - Installed and rerouted 75' of sanitary main on Brightwood Dr.
  - Dipped and cleaned the Colonial ditch from Colonial Ave. to Campbell Rd.
  - Root treated 5,820 feet of multiple size sanitary mains.
- Sewer Maintenance Data
  - Sanitary Lines Jetted: 1,034,365 feet (195+miles)
  - Storm Lines Jetted and Cleaned: 488,973 Feet (92+ miles)
  - Multiple catch basin (126)/manhole (65) repairs and replacements
  - Multiple Sanitary lines repaired
  - Televised Lines: 5,000 Feet

### **Plant Maintenance - WPC Major Projects**

1. Replaced four (4) secondary clarifier drain valves.
2. Replaced and updated Brightwood electric service.
3. Replaced number three screw pump lower bearing.
4. Replaced press auger with all new equipment.
5. Multiple repairs throughout the facility.

### **Summary:**

2021 was a challenging year for the WPC. Dealing with the pandemic and construction at the same time showed challenges that were met head on by our staff here at the plant. Staffing challenges were also present with the unexpected loss of our assistant superintendent and retirements. Even with the challenges, we had a very productive year accomplishing many projects and we look forward to being able to use the upgrades that are being implemented within the construction project that should be completed early in 2022.

Submitted by:

Matt Ice

Superintendent – Water Pollution Control



**Marion City Hall**  
233 West Center Street  
Marion, Ohio 43302

# 2022 Budget for the City of Marion





# RECORD OF ORDINANCES

GOVERNMENT FORMS & SUPPLIES 844-824-0336 FORM NO. 30043

Ordinance No. 2022-01

Passed 01-01-2022, 20

## ORDINANCE TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF MARION, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2022.

BE IT ORDAINED by the Council of the City of Marion, Marion County,

Ohio:

Section 1. To provide for the current expenses and transfers and other expenditures of the City of Marion, Ohio during the fiscal year ending December 31, 2022, the following sums be and they are hereby set aside, transferred and appropriated as follows:

Account	Account Description	2022 Auditor/Council
Fund <b>101 - General Fund</b>		
Department <b>1005 - Utilities</b>		
Contract Services		
5403	Service Contracts	297,250.00
	<i>Contract Services Totals</i>	<i>\$297,250.00</i>
	Department <b>1005 - Utilities Totals</b>	<b>\$297,250.00</b>
Department <b>1006 - Senior Center</b>		
Personal Services		
5101.01	Salaries Regular Salaries	174,945.00
5102.01	Benefits Medicare	4,520.00
5102.03	Benefits OPERS Matching	44,489.00
5102.08	Benefits Medical Insurance	23,984.00
5102.09	Benefits Workers Compensation	4,634.00
5102.14	Benefits Dental Insurance	2,324.00
	<i>Personal Services Totals</i>	<i>\$254,896.00</i>
Other Personal Services		
5102.12	Benefits Health Savings Account	3,030.00
5102.13	Benefits Life Insurance	172.00
5102.15	Benefits Insurance Opt Out	1,200.00
	<i>Other Personal Services Totals</i>	<i>\$4,402.00</i>
Operational Expenses		
5302	Utilities	27,000.00
	<i>Operational Expenses Totals</i>	<i>\$27,000.00</i>

## RECORD OF ORDINANCES

GOVERNMENT FORMS & SUPPLIES 844-294-3533 FORM NO. 32043

Ordinance No. 2022-01 Passed 01-01, 2022

*Contract Services*

5402	Professional Services	6,000.00
5403	Service Contracts	4,608.00
5404	Central Garage Maintenance	4,500.00
5405	Equipment Rental Lease	2,050.00
5406	Insurance Premium Deductible	6,500.00
5408	Land & Building Maintenance	2,500.00

*Contract Services Totals* \$26,158.00

*Supplies & Materials*

5502	Supplies	650.00
5503	Motor Fuel and Lubricants	2,500.00

*Supplies & Materials Totals* \$3,150.00

Department **1006 - Senior Center Totals** \$315,606.00

Department **1007 - Planning & Economic Development**

*Contract Services*

5402	Professional Services	67,650.00
5412	Regional Planning	76,875.00
5413	Revenue Sharing	131,200.00

*Contract Services Totals* \$275,725.00

Department **1007 - Planning & Economic Development Totals** \$275,725.00

Department **1008 - Airport**

*Personal Services*

5101.01	Salaries Regular Salaries	91,960.80
5102.01	Benefits Medicare	1,333.49
5102.03	Benefits OPERS Matching	12,874.60
5102.08	Benefits Medical Insurance	4,254.96
5102.09	Benefits Workers Compensation	2,436.80
5102.14	Benefits Dental Insurance	211.92

*Personal Services Totals* \$113,072.57

*Other Personal Services*

5102.12	Benefits Health Savings Account	644.00
5102.13	Benefits Life Insurance	98.36

*Other Personal Services Totals* \$742.36

*Operational Expenses*

# RECORD OF ORDINANCES

GOVERNMENT FORMS & SUPPLIES 844-924-3338 FORM NO. 30042

Ordinance No. 2022-01 Passed 01-01, 20 22

5301	Membership Dues	300.00
5302	Utilities	35,000.00
5303	Equipment Maintenance	4,500.00
5305	Advertising	650.00
5306	Legal Advertising	300.00
5307	Property Tax	38,000.00

*Operational Expenses Totals* \$78,750.00

*Contract Services*

5402	Professional Services	4,000.00
5403	Service Contracts	6,500.00
5404	Central Garage Maintenance	7,500.00
5406	Insurance Premium Deductible	12,000.00
5408	Land & Building Maintenance	6,000.00

*Contract Services Totals* \$36,000.00

*Supplies & Materials*

5501	Subscriptions and Publications	200.00
5502	Supplies	7,500.00
5503	Motor Fuel and Lubricants	4,800.00

*Supplies & Materials Totals* \$12,500.00

Department **1008 - Airport Totals** \$241,064.93

Department **1009 - Mayor**

*Personal Services*

5101.01	Salaries Regular Salaries	123,689.04
5102.01	Benefits Medicare	1,855.82
5102.03	Benefits OPERS Matching	17,316.28
5102.04	Benefits OPERS Pickup	4,298.88
5102.08	Benefits Medical Insurance	15,472.80
5102.09	Benefits Workers Compensation	3,277.68
5102.14	Benefits Dental Insurance	770.40

*Personal Services Totals* \$166,680.90

*Other Personal Services*

5102.12	Benefits Health Savings Account	2,340.00
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# RECORD OF ORDINANCES

GOVERNMENT FORMS & SUPPLIES 844-224-3338 FORM NO. 30013

Ordinance No. 2022-01 Passed 01-01, 2022

5102.13	Benefits Life Insurance	127.40
<i>Other Personal Services Totals</i>		<u>\$2,467.40</u>
<i>Travel &amp; Schooling</i>		
5202	Schooling	200.00
<i>Travel &amp; Schooling Totals</i>		<u>\$200.00</u>
<i>Operational Expenses</i>		
5301	Membership Dues	80.00
<i>Operational Expenses Totals</i>		<u>\$80.00</u>
<i>Contract Services</i>		
5402	Professional Services	100.00
5405	Equipment Rental Lease	240.00
<i>Contract Services Totals</i>		<u>\$340.00</u>
<i>Supplies &amp; Materials</i>		
5502	Supplies	1,250.00
<i>Supplies &amp; Materials Totals</i>		<u>\$1,250.00</u>
Department <b>1009 - Mayor</b> Totals		<u>\$171,018.30</u>
Department <b>1010 - Auditor</b>		
<i>Personal Services</i>		
5101.01	Salaries Regular Salaries	290,030.16
5102.01	Benefits Medicare	4,263.43
5102.03	Benefits OPERS Matching	40,604.42
5102.04	Benefits OPERS Pickup	5,987.28
5102.08	Benefits Medical Insurance	47,450.46
5102.09	Benefits Workers Compensation	7,686.03
5102.14	Benefits Dental Insurance	2,413.86
<i>Personal Services Totals</i>		<u>\$398,435.64</u>
<i>Other Personal Services</i>		
5102.12	Benefits Health Savings Account	10,530.00
5102.13	Benefits Life Insurance	284.20
<i>Other Personal Services Totals</i>		<u>\$10,814.20</u>
<i>Travel &amp; Schooling</i>		
5201	Travel & Transportation	2,500.00
5202	Schooling	4,600.00
<i>Travel &amp; Schooling Totals</i>		<u>\$7,100.00</u>
<i>Operational Expenses</i>		
5301	Membership Dues	1,200.00

# RECORD OF ORDINANCES

GOVERNMENT FORMS & SUPPLIES 644-224-3336 FORM NO. 30043

Ordinance No. 2022-01 Passed 01-01, 2022

		<i>Operational Expenses Totals</i>	\$1,200.00
		<i>Contract Services</i>	
5402	Professional Services		5,000.00
5403	Service Contracts		58,400.00
		<i>Contract Services Totals</i>	\$63,400.00
		<i>Supplies &amp; Materials</i>	
5502	Supplies		4,500.00
		<i>Supplies &amp; Materials Totals</i>	\$4,500.00
		Department <b>1010 - Auditor Totals</b>	\$485,449.84
		Department <b>1011 - Income Tax</b>	
		<i>Personal Services</i>	
5101.01	Salaries Regular Salaries		167,969.92
5102.01	Benefits Medicare		2,435.45
5102.03	Benefits OPERS Matching		23,515.87
5102.04	Benefits OPERS Pickup		1,995.60
5102.08	Benefits Medical Insurance		40,165.23
5102.09	Benefits Workers Compensation		4,451.05
5102.14	Benefits Dental Insurance		2,397.81
		<i>Personal Services Totals</i>	\$242,930.93
		<i>Other Personal Services</i>	
5102.12	Benefits Health Savings Account		7,020.00
5102.13	Benefits Life Insurance		219.20
5102.15	Benefits Insurance Opt Out		1,200.00
		<i>Other Personal Services Totals</i>	\$8,439.20
		<i>Travel &amp; Schooling</i>	
5201	Travel & Transportation		100.00
5202	Schooling		2,200.00
		<i>Travel &amp; Schooling Totals</i>	\$2,300.00
		<i>Operational Expenses</i>	
5301	Membership Dues		400.00
5308	Credit Card Fees		6,500.00
		<i>Operational Expenses Totals</i>	\$6,900.00
		<i>Contract Services</i>	
5402	Professional Services		7,000.00

## RECORD OF ORDINANCES

GOVERNMENT FORMS & SUPPLIES 844-284-9338 FORM NO. 30048

Ordinance No. 2022-01 Passed 01-01, 2022

5403	Service Contracts	14,000.00
<i>Contract Services Totals</i>		<u>\$21,000.00</u>
<i>Supplies &amp; Materials</i>		
5502	Supplies	4,000.00
5504	Postage	6,500.00
<i>Supplies &amp; Materials Totals</i>		<u>\$10,500.00</u>
Department <b>1011 - Income Tax Totals</b>		<u>\$292,070.13</u>
Department <b>1012 - Treasurer</b>		
<i>Personal Services</i>		
5101.01	Salaries Regular Salaries	9,000.00
5102.01	Benefits Medicare	138.33
5102.03	Benefits OPERS Matching	1,260.00
5102.04	Benefits OPERS Pickup	540.00
5102.09	Benefits Workers Compensation	238.56
<i>Personal Services Totals</i>		<u>\$11,176.89</u>
<i>Other Personal Services</i>		
5102.13	Benefits Life Insurance	34.00
<i>Other Personal Services Totals</i>		<u>\$34.00</u>
<i>Travel &amp; Schooling</i>		
5203	Training	400.00
<i>Travel &amp; Schooling Totals</i>		<u>\$400.00</u>
<i>Operational Expenses</i>		
5301	Membership Dues	250.00
<i>Operational Expenses Totals</i>		<u>\$250.00</u>
Department <b>1012 - Treasurer Totals</b>		<u>\$11,860.89</u>
Department <b>1013 - Law Director</b>		
<i>Personal Services</i>		
5101.01	Salaries Regular Salaries	314,255.00
5102.01	Benefits Medicare	4,637.00
5102.03	Benefits OPERS Matching	43,996.00
5102.04	Benefits OPERS Pickup	5,529.00
5102.08	Benefits Medical Insurance	48,740.00
5102.09	Benefits Workers Compensation	8,328.00
5102.14	Benefits Dental Insurance	2,688.00
<i>Personal Services Totals</i>		<u>\$428,173.00</u>

# RECORD OF ORDINANCES

GOVERNMENT FORMS & SUPPLIES 844-224-3338 FORM NO. 30042

Ordinance No. 2022-01 Passed 01-01, 2022

*Other Personal Services*

5102.12	Benefits Health Savings Account	7,488.00
5102.13	Benefits Life Insurance	278.00
5102.15	Benefits Insurance Opt Out	1,230.00

*Other Personal Services Totals* \$8,996.00

*Travel & Schooling*

5201	Travel & Transportation	1,000.00
5202	Schooling	3,000.00

*Travel & Schooling Totals* \$4,000.00

*Contract Services*

5402	Professional Services	8,500.00
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*Contract Services Totals* \$8,500.00

*Supplies & Materials*

5501	Subscriptions and Publications	1,000.00
5502	Supplies	3,200.00

*Supplies & Materials Totals* \$4,200.00

Department **1013 - Law Director Totals** \$453,869.00

Department **1015 - Safety Department**

*Personal Services*

5101.01	Salaries Regular Salaries	212,478.00
5102.01	Benefits Medicare	3,081.00
5102.03	Benefits OPERS Matching	29,747.00
5102.04	Benefits OPERS Pickup	4,764.00
5102.08	Benefits Medical Insurance	20,889.00
5102.09	Benefits Workers Compensation	5,631.00
5102.14	Benefits Dental Insurance	1,730.00

*Personal Services Totals* \$278,320.00

*Other Personal Services*

5101.03	Salaries Overtime	1,500.00
5102.12	Benefits Health Savings Account	4,329.00
5102.13	Benefits Life Insurance	170.00

*Other Personal Services Totals* \$5,999.00

*Travel & Schooling*

5201	Travel & Transportation	513.00
5202	Schooling	150.00

# RECORD OF ORDINANCES

GOVERNMENT FORMS & SUPPLIES 644-224-3336 FORM NO. 30049

Ordinance No. 2022-01 Passed 01-01, 2022

<i>Travel &amp; Schooling Totals</i>		\$663.00
<i>Operational Expenses</i>		
5301	Membership Dues	150.00
5302	Utilities	1,500.00
5303	Equipment Maintenance	300.00
5309	Burials	3,500.00
5310	Weed & Blight Control	70,000.00
<i>Operational Expenses Totals</i>		\$75,450.00
<i>Contract Services</i>		
5401	Tree Care	125,000.00
5402	Professional Services	52,500.00
5403	Service Contracts	39,000.00
5404	Central Garage Maintenance	5,250.00
5405	Equipment Rental Lease	3,150.00
5418	Refunds & Reimbursements	1,100.00
5459	Demolition of Buildings	120,000.00
<i>Contract Services Totals</i>		\$346,000.00
<i>Supplies &amp; Materials</i>		
5502	Supplies	11,500.00
5503	Motor Fuel and Lubricants	3,150.00
<i>Supplies &amp; Materials Totals</i>		\$14,650.00
Department <b>1015 - Safety Department Totals</b>		\$721,082.00
Department <b>1016 - Service Department</b>		
<i>Personal Services</i>		
5101.01	Salaries Regular Salaries	79,398.24
5102.01	Benefits Medicare	1,220.35
5102.03	Benefits OPERS Matching	11,115.84
5102.04	Benefits OPERS Pickup	4,764.00
5102.08	Benefits Medical Insurance	16,246.80
5102.09	Benefits Workers Compensation	2,104.08
5102.14	Benefits Dental Insurance	1,074.24
<i>Personal Services Totals</i>		\$115,923.55



# RECORD OF ORDINANCES

GOVERNMENT FORMS & SUPPLIES 844-894-9336 FORM NO. 30043

Ordinance No. 2023-01 Passed 01-01, 2022

*Other Personal Services*

5102.12 Benefits Health Savings Account 2,340.00

5102.13 Benefits Life Insurance 63.20

*Other Personal Services Totals* \$2,403.20

Department **1016 - Service Department Totals** \$118,326.75

Department **1017 - Civil Service Commission**

*Personal Services*

5101.01 Salaries Regular Salaries 4,202.64

5102.01 Benefits Medicare 64.60

5102.03 Benefits OPERS Matching 588.36

5102.04 Benefits OPERS Pickup 252.24

5102.09 Benefits Workers Compensation 111.36

*Personal Services Totals* \$5,219.20

*Contract Services*

5402 Professional Services 12,000.00

*Contract Services Totals* \$12,000.00

*Supplies & Materials*

5502 Supplies 500.00

*Supplies & Materials Totals* \$500.00

Department **1017 - Civil Service Commission Totals** \$17,719.20

Department **1018 - Council**

*Personal Services*

5101.01 Salaries Regular Salaries 141,272.00

5102.01 Benefits Medicare 2,126.74

5102.03 Benefits OPERS Matching 19,778.08

5102.04 Benefits OPERS Pickup 5,400.00

5102.08 Benefits Medical Insurance 7,736.40

5102.09 Benefits Workers Compensation 3,744.36

5102.14 Benefits Dental Insurance 385.20

*Personal Services Totals* \$180,442.78

*Other Personal Services*

5102.12 Benefits Health Savings Account 1,170.00

5102.13 Benefits Life Insurance 63.20

*Other Personal Services Totals* \$1,233.20

*Operational Expenses*

## RECORD OF ORDINANCES

GOVERNMENT FORMS & SUPPLIES 844-234-3338 FORM NO. 30049

Ordinance No. 2022-01 Passed 01-01, 2022

5301	Membership Dues	4,200.00
5303	Equipment Maintenance	638.00
5306	Legal Advertising	5,000.00
<i>Operational Expenses Totals</i>		<u>\$9,838.00</u>
<i>Contract Services</i>		
5402	Professional Services	1,500.00
<i>Contract Services Totals</i>		<u>\$1,500.00</u>
<i>Supplies &amp; Materials</i>		
5502	Supplies	2,000.00
<i>Supplies &amp; Materials Totals</i>		<u>\$2,000.00</u>
Department <b>1018 - Council</b> Totals		<u>\$195,013.98</u>
Department <b>1019 - Municipal Court</b>		
<i>Personal Services</i>		
5101.01	Salaries Regular Salaries	1,002,659.52
5102.01	Benefits Medicare	14,572.17
5102.03	Benefits OPERS Matching	140,372.43
5102.04	Benefits OPERS Pickup	2,316.24
5102.08	Benefits Medical Insurance	208,948.49
5102.09	Benefits Workers Compensation	26,570.51
5102.14	Benefits Dental Insurance	12,903.48
<i>Personal Services Totals</i>		<u>\$1,408,342.84</u>
<i>Other Personal Services</i>		
5102.12	Benefits Health Savings Account	31,395.00
5102.13	Benefits Life Insurance	1,123.60
5102.15	Benefits Insurance Opt Out	4,800.00
5103	Sick Leave Sellback	8,500.00
<i>Other Personal Services Totals</i>		<u>\$45,818.60</u>
<i>Travel &amp; Schooling</i>		
5201	Travel & Transportation	2,500.00
<i>Travel &amp; Schooling Totals</i>		<u>\$2,500.00</u>
<i>Operational Expenses</i>		
5301	Membership Dues	3,000.00
5302	Utilities	600.00
5303	Equipment Maintenance	1,100.00

# RECORD OF ORDINANCES

GOVERNMENT FORMS & SUPPLIES 644-224-9318 FORM NO. 30043

Ordinance No. 2022-01 Passed 01-01, 2022

*Operational Expenses Totals* \$4,700.00

*Contract Services*

5402	Professional Services	28,520.00
5403	Service Contracts	14,000.00
5406	Insurance Premium Deductible	1,500.00
5426	Transfers Out	203,288.00
5462	Court Security	385.00

*Contract Services Totals* \$247,693.00

*Supplies & Materials*

5502	Supplies	39,175.00
5503	Motor Fuel and Lubricants	6,000.00

*Supplies & Materials Totals* \$45,175.00

Department **1019 - Municipal Court Totals** \$1,754,229.44

Department **1021 - City Hall**

*Personal Services*

5101.01	Salaries Regular Salaries	183,027.00
5102.01	Benefits Medicare	2,654.00
5102.03	Benefits OPERS Matching	25,624.00
5102.08	Benefits Medical Insurance	19,825.00
5102.09	Benefits Workers Compensation	4,851.00
5102.14	Benefits Dental Insurance	988.00

*Personal Services Totals* \$236,969.00

*Other Personal Services*

5101.03	Salaries Overtime	1,000.00
5102.12	Benefits Health Savings Account	2,340.00
5102.13	Benefits Life Insurance	204.00
5102.15	Benefits Insurance Opt Out	1,200.00
5104	Quartermaster/Clothing	461.00

*Other Personal Services Totals* \$5,205.00

*Operational Expenses*

5302	Utilities	153,000.00
5303	Equipment Maintenance	500.00

*Operational Expenses Totals* \$153,500.00

*Contract Services*

## RECORD OF ORDINANCES

GOVERNMENT FORMS & SUPPLIES 844-224-3338 FORM NO. 80948		
Ordinance No.		Passed
2022-01		01-01, 2022
5402	Professional Services	148,000.00
5403	Service Contracts	154,000.00
5404	Central Garage Maintenance	2,500.00
5405	Equipment Rental Lease	30,000.00
5406	Insurance Premium Deductible	74,000.00
5408	Land & Building Maintenance	65,000.00
5414	Janitorial Services	7,500.00
5443	Capital Improvement	60,000.00
<i>Contract Services Totals</i>		\$541,000.00
<i>Supplies &amp; Materials</i>		
5502	Supplies	85,000.00
5503	Motor Fuel and Lubricants	500.00
5504	Postage	62,000.00
<i>Supplies &amp; Materials Totals</i>		\$147,500.00
Department 1021 - City Hall Totals		\$1,084,174.00
Department 1022 - Engineering		
<i>Personal Services</i>		
5101.01	Salaries Regular Salaries	271,034.12
5102.01	Benefits Medicare	3,930.07
5102.03	Benefits OPERS Matching	37,944.39
5102.08	Benefits Medical Insurance	51,641.07
5102.09	Benefits Workers Compensation	7,182.44
5102.14	Benefits Dental Insurance	3,623.97
<i>Personal Services Totals</i>		\$375,356.06
<i>Other Personal Services</i>		
5101.03	Salaries Overtime	4,500.00
5102.12	Benefits Health Savings Account	7,816.00
5102.13	Benefits Life Insurance	275.24
5104	Quartermaster/Clothing	850.00
<i>Other Personal Services Totals</i>		\$13,441.24
<i>Travel &amp; Schooling</i>		
5202	Schooling	820.00

# RECORD OF ORDINANCES

GOVERNMENT FORMS & SUPPLIES 844-824-3338 FORM NO. 30043

Ordinance No. 2022-01 Passed 01-01, 20 22

5203 Training 200.00

*Travel & Schooling Totals* \$1,020.00

*Operational Expenses*

5301 Membership Dues 250.00

5302 Utilities 3,075.00

5303 Equipment Maintenance 1,025.00

5308 Credit Card Fees 2,500.00

*Operational Expenses Totals* \$6,850.00

*Contract Services*

5402 Professional Services 3,500.00

5403 Service Contracts 700.00

5404 Central Garage Maintenance 4,750.00

5406 Insurance Premium Deductible 1,500.00

5418 Refunds & Reimbursements 500.00

*Contract Services Totals* \$10,950.00

*Supplies & Materials*

5501 Subscriptions and Publications 100.00

5502 Supplies 4,000.00

5503 Motor Fuel and Lubricants 4,000.00

*Supplies & Materials Totals* \$8,100.00

Department 1022 - Engineering Totals \$415,717.30

Department 1023 - Statutory Accounts

*Operational Expenses*

5454 Advances Out 8,000.00

*Operational Expenses Totals* \$8,000.00

*Contract Services*

5416 Annual Examination Fee 44,535.00

5417 Auditor/Treasurer Fees 1,000.00

5417.01 Auditor/Treasurer Fees Election Expense 20,000.00

5417.02 Auditor/Treasurer Fees State Auditor/Treasurer Fees 20,000.00

5419 Income Tax Refunds 210,000.00

*Contract Services Totals* \$295,535.00

Department 1023 - Statutory Accounts Totals \$303,535.00

Department 1024 - Transfer Accounts

# RECORD OF ORDINANCES

GOVERNMENT FORMS & SUPPLIES 844-224-3335 FORM NO. 33043

Ordinance No. 8022-01 Passed 01-01, 20 22

<i>Contract Services</i>		
5426.03	Transfers Out Transit	145,000.00
5426.04	Transfers Out Parks	726,000.00
5426.05	Transfers Out Health	345,000.00
5426.15	Transfers Out Transfer Out Police	3,500,000.00
5426.16	Transfers Out Transfer Out Dispatch	400,000.00
5426.17	Transfers Out Transfer Out Fire	2,100,000.00
<i>Contract Services Totals</i>		<u>\$7,216,000.00</u>
Department 1024 - Transfer Accounts Totals		<u>\$7,216,000.00</u>
Fund 101 - General Fund Totals		<u>\$14,369,711.76</u>
Fund 201 - Senior Center		
Department 2000 - Senior Center Transportation		
<i>Personal Services</i>		
5101.01	Salaries Regular Salaries	79,923.51
5102.01	Benefits Medicare	564.96
5102.03	Benefits OPERS Matching	9,754.83
5102.09	Benefits Workers Compensation	2,117.07
<i>Personal Services Totals</i>		<u>\$92,360.37</u>
<i>Operational Expenses</i>		
5304	Capital Equipment	20,596.00
<i>Operational Expenses Totals</i>		<u>\$20,596.00</u>
<i>Contract Services</i>		
5402	Professional Services	11,286.00
5404	Central Garage Maintenance	4,000.00
<i>Contract Services Totals</i>		<u>\$15,286.00</u>
<i>Supplies &amp; Materials</i>		
5502	Supplies	300.00
5503	Motor Fuel and Lubricants	7,000.00
5504	Postage	150.00
<i>Supplies &amp; Materials Totals</i>		<u>\$7,450.00</u>
Department 2000 - Senior Center Transportation Totals		<u>\$135,692.37</u>
Department 2001 - Senior Center III-B		
<i>Personal Services</i>		
5101.01	Salaries Regular Salaries	150,870.06
5102.01	Benefits Medicare	1,137.67

# RECORD OF ORDINANCES

GOVERNMENT FORMS & SUPPLIES 844-224-3338 FORM NO. 30042

Ordinance No. 8022-01 Passed 01-01, 2022

5102.03 Benefits OPERS Matching 17,434.71

5102.09 Benefits Workers Compensation 3,998.97

5102.14 Benefits Dental Insurance 115.00

Personal Services Totals \$173,556.41

Other Personal Services

5102.12 Benefits Health Savings Account 88.00

5102.13 Benefits Life Insurance 12.88

5102.15 Benefits Insurance Opt Out 540.00

Other Personal Services Totals \$640.88

Contract Services

5402 Professional Services 2,500.00

5404 Central Garage Maintenance 4,000.00

Contract Services Totals \$6,500.00

Supplies & Materials

5502 Supplies 500.00

5503 Motor Fuel and Lubricants 3,500.00

Supplies & Materials Totals \$4,000.00

Department 2001 - Senior Center III-B Totals \$184,697.29

Department 2002 - Senior Center III-E

Personal Services

5101.01 Salaries Regular Salaries 10,568.61

5102.09 Benefits Workers Compensation 282.69

5102.14 Benefits Dental Insurance 111.50

Personal Services Totals \$10,962.80

Other Personal Services

5102.12 Benefits Health Savings Account 83.00

5102.13 Benefits Life Insurance 11.64

5102.15 Benefits Insurance Opt Out 145.00

Other Personal Services Totals \$239.64

Department 2002 - Senior Center III-E Totals \$11,202.44

Department 2004 - Senior Center Homemaker

Personal Services

5101.01 Salaries Regular Salaries 12,798.00

5102.03 Benefits OPERS Matching 1,791.72

# RECORD OF ORDINANCES

GOVERNMENT FORMS & SUPPLIES 8-44-294-3338 FORM NO. 92043

Ordinance No. 2022-01 Passed 01-01, 2022

5102.09 Benefits Workers Compensation 339.12

Personal Services Totals \$14,928.84

Other Personal Services

5102.13 Benefits Life Insurance 50.00

Other Personal Services Totals \$50.00

Travel & Schooling

5201 Travel & Transportation 3,000.00

Travel & Schooling Totals \$3,000.00

Department 2004 - Senior Center Homemaker Totals \$17,978.84

Department 2005 - Senior Center Association

Contract Services

5402 Professional Services 20,000.00

Contract Services Totals \$20,000.00

Supplies & Materials

5502 Supplies 500.00

5504 Postage 500.00

Supplies & Materials Totals \$1,000.00

Department 2005 - Senior Center Association Totals \$21,000.00

Fund 201 - Senior Center Totals \$370,570.94

Fund 202 - SCMR (Street Const Maint Repair)

Department 2006 - SCMR (Street Const Maint Repair)

Personal Services

5101.01 Salaries Regular Salaries 1,116,470.00

5102.01 Benefits Medicare 16,189.00

5102.03 Benefits OPERS Matching 156,306.00

5102.08 Benefits Medical Insurance 238,025.00

5102.09 Benefits Workers Compensation 29,587.00

5102.14 Benefits Dental Insurance 12,813.00

Personal Services Totals \$1,569,390.00

Other Personal Services

5101.03 Salaries Overtime 106,000.00

5102.07 Benefits Unemployment Benefits 500.00

5102.12 Benefits Health Savings Account 29,250.00

5102.13 Benefits Life Insurance 683.00

5102.15 Benefits Insurance Opt Out 1,500.00



## RECORD OF ORDINANCES

GOVERNMENT FORMS & SUPPLIES #44-224-9338 FORM NO. 33043

Ordinance No. 2022-01 Passed 01-01 2022

5104 Quartermaster/Clothing 8,800.00

*Other Personal Services Totals* \$146,733.00

*Travel & Schooling*

5202 Schooling 5,000.00

5203 Training 6,000.00

*Travel & Schooling Totals* \$11,000.00

*Operational Expenses*

5301 Membership Dues 1,000.00

5302 Utilities 65,000.00

5303 Equipment Maintenance 10,000.00

*Operational Expenses Totals* \$76,000.00

*Contract Services*

5402 Professional Services 20,000.00

5403 Service Contracts 25,000.00

5404 Central Garage Maintenance 275,000.00

5405 Equipment Rental Lease 10,000.00

5406 Insurance Premium Deductible 23,000.00

5408 Land & Building Maintenance 4,500.00

5411 Land & Building Rent/Lease 9,000.00

5416 Annual Examination Fee 8,030.00

5418 Refunds & Reimbursements 500.00

5419 Income Tax Refunds 9,998.00

5420.01 Bond Refunds Exavation Bonds 16,000.00

5420.02 Bond Refunds Pavement Bonds 17,000.00

5423 Permissive Auto 143,500.00

5424 Resurfacing 100,000.00

5425 Streetscape 15,000.00

5442 Capital Equipment 350,000.00

5443 Capital Improvement 20,000.00

*Contract Services Totals* \$1,046,528.00

*Supplies & Materials*

# RECORD OF ORDINANCES

GOVERNMENT FORMS & SUPPLIES 844-854-3376 FORM NO. 32043

Ordinance No. 2022-01 Passed 01-01-, 2022

5502 Supplies 550,000.00

5503 Motor Fuel and Lubricants 175,000.00

*Supplies & Materials Totals* 725,000.00

Department 2006 - SCMR (Street Const Maint Repair) Totals \$3,574,651.00

Fund 202 - SCMR (Street Const Maint Repair) Totals \$3,574,651.00

Fund 203 - Marion Municipal Court Asst

Department 2010 - Municipal Court Assistance

*Other Personal Services*

5102.12 Benefits Health Savings Account 2,340.00

5102.13 Benefits Life Insurance 32.00

*Other Personal Services Totals* \$2,372.00

*Travel & Schooling*

5201 Travel & Transportation 20,000.00

5202 Schooling 23,000.00

*Travel & Schooling Totals* \$43,000.00

*Operational Expenses*

5301 Membership Dues 600.00

5302 Utilities 200.00

5303 Equipment Maintenance 300.00

*Operational Expenses Totals* \$1,100.00

*Contract Services*

5402 Professional Services 35,000.00

5403 Service Contracts 16,000.00

5442 Capital Equipment 10,000.00

5443 Capital Improvement 20,000.00

*Contract Services Totals* \$81,000.00

*Supplies & Materials*

5502 Supplies 25,000.00

5503 Motor Fuel and Lubricants 1,000.00

*Supplies & Materials Totals* \$26,000.00

Department 2010 - Municipal Court Assistance Totals \$153,472.00

Fund 203 - Marion Municipal Court Asst Totals \$153,472.00

Fund 206 - Community Corrections

Department 2034 - Community Corrections Grant

*Personal Services*

# RECORD OF ORDINANCES

GOVERNMENT FORMS & SUPPLIES 844-224-3336 FORM NO. 30043

Ordinance No. 2022-01 Passed 01-01, 20 22

5101.01	Salaries Regular Salaries	252,480.80
5102.01	Benefits Medicare	3,660.97
5102.03	Benefits OPERS Matching	35,347.74
5102.08	Benefits Medical Insurance	53,864.93
5102.09	Benefits Workers Compensation	6,690.46
5102.14	Benefits Dental Insurance	3,380.94

*Personal Services Totals* \$355,425.84

*Other Personal Services*

5102.12	Benefits Health Savings Account	8,190.00
5102.13	Benefits Life Insurance	312.00

*Other Personal Services Totals* \$8,502.00

Department **2034 - Community Corrections Grant Totals** \$363,927.84

Fund **206 - Community Corrections Totals** \$363,927.84

Fund **208 - Police & Fire Pension**

Department **2037 - Police & Fire Pension**

*Contract Services*

5417	Auditor/Treasurer Fees	5,300.00
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*Contract Services Totals* \$5,300.00

Department **2037 - Police & Fire Pension Totals** \$5,300.00

Fund **208 - Police & Fire Pension Totals** \$5,300.00

Fund **209 - Insurance Proceeds**

Department **2038 - Insurance Proceeds**

*Contract Services*

5418	Refunds & Reimbursements	61,500.00
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*Contract Services Totals* \$61,500.00

Department **2038 - Insurance Proceeds Totals** \$61,500.00

Fund **209 - Insurance Proceeds Totals** \$61,500.00

Fund **211 - Parks**

Department **2040 - Parks**

*Personal Services*

5101.01	Salaries Regular Salaries	512,862.00
5102.01	Benefits Medicare	7,437.00
5102.03	Benefits OPERS Matching	71,801.00
5102.08	Benefits Medical Insurance	90,356.00

# RECORD OF ORDINANCES

GOVERNMENT FORMS & SUPPLIES 844-224-9598 FORM NO. 30043

Ordinance No. 2022-01 Passed 01-01, 2022

5102.09 Benefits Workers Compensation 13,591.00

5102.14 Benefits Dental Insurance 6,126.00

*Personal Services Totals* \$702,173.00

*Other Personal Services*

5101.03 Salaries Overtime 2,500.00

5102.12 Benefits Health Savings Account 10,765.00

5102.13 Benefits Life Insurance 548.00

5103 Sick Leave Sellback 1,435.00

5104 Quartermaster/Clothing 2,625.00

*Other Personal Services Totals* \$17,873.00

*Travel & Schooling*

5202 Schooling 1,000.00

*Travel & Schooling Totals* \$1,000.00

*Operational Expenses*

5301 Membership Dues 400.00

5302 Utilities 35,000.00

5303 Equipment Maintenance 4,500.00

5307 Property Tax 1,500.00

5313 Small Equipment 5,000.00

*Operational Expenses Totals* \$46,400.00

*Contract Services*

5402 Professional Services 33,000.00

5403 Service Contracts 2,400.00

5404 Central Garage Maintenance 14,500.00

5405 Equipment Rental Lease 400.00

5406 Insurance Premium Deductible 8,600.00

5408 Land & Building Maintenance 18,000.00

5414 Janitorial Services 8,900.00

5418 Refunds & Reimbursements 600.00

5443 Capital Improvement 150,000.00

5446 Yard Waste 500.00

# RECORD OF ORDINANCES

GOVERNMENT FORMS & SUPPLIES 844-224-3538, FORM NO. 30043

Ordinance No. 2022-01 Passed 01-01, 2022

		Contract Services Totals	\$236,900.00
<i>Supplies &amp; Materials</i>			
5502	Supplies	30,000.00	
5503	Motor Fuel and Lubricants	15,000.00	
		Supplies & Materials Totals	\$45,000.00
		Department 2040 - Parks Totals	\$1,049,346.00
		Fund 211 - Parks Totals	\$1,049,346.00
Fund 215 - State Highway			
Department 2007 - State Highway			
<i>Contract Services</i>			
5402	Professional Services	30,750.00	
5424	Resurfacing	350,000.00	
		Contract Services Totals	\$380,750.00
		Department 2007 - State Highway Totals	\$380,750.00
		Fund 215 - State Highway Totals	\$380,750.00
Fund 216 - Railroad Grade Crossing			
Department 2008 - Railroad Grade Crossing Imp.			
<i>Contract Services</i>			
5443	Capital Improvement	60,000.00	
		Contract Services Totals	\$60,000.00
		Department 2008 - Railroad Grade Crossing Imp. Totals	\$60,000.00
		Fund 216 - Railroad Grade Crossing Totals	\$60,000.00
Fund 218 - Muni Motor Vehicle License Tax			
Department 2006 - SCMR (Street Const Maint Repair)			
<i>Contract Services</i>			
5402	Professional Services	20,500.00	
5424	Resurfacing	475,000.00	
		Contract Services Totals	\$495,500.00
		Department 2006 - SCMR (Street Const Maint Repair) Totals	\$495,500.00
		Fund 218 - Muni Motor Vehicle License Tax Totals	\$495,500.00
Fund 220 - Municipal Court Computerization			
Department 2011 - Municipal Court Computerization			
<i>Travel &amp; Schooling</i>			
5201	Travel & Transportation	5,000.00	
5202	Schooling	5,000.00	
		Travel & Schooling Totals	\$10,000.00
		Contract Services	

# RECORD OF ORDINANCES

GOVERNMENT FORMS & SUPPLIES 944-224-3358 FORM NO. 90043

Ordinance No. 2022-01 Passed 01-01, 2022

5402	Professional Services	50,000.00
5403	Service Contracts	70,000.00
5442	Capital Equipment	50,000.00
5443	Capital Improvement	40,000.00
<i>Contract Services Totals</i>		<u>\$210,000.00</u>
<i>Supplies &amp; Materials</i>		
5502	Supplies	50,000.00
<i>Supplies &amp; Materials Totals</i>		<u>\$50,000.00</u>
Department 2011 - Municipal Court Computerization Totals		<u>\$270,000.00</u>
Fund 220 - Municipal Court Computerization Totals		<u>\$270,000.00</u>
Fund 221 - Indigent Alcohol - IDAT		
Department 2012 - Indigent Alcohol		
<i>Contract Services</i>		
5402	Professional Services	125,000.00
<i>Contract Services Totals</i>		<u>\$125,000.00</u>
Department 2012 - Indigent Alcohol Totals		<u>\$125,000.00</u>
Fund 221 - Indigent Alcohol - IDAT Totals		<u>\$125,000.00</u>
Fund 222 - Probation Services Fund		
Department 2055 - Probation Services Fund		
<i>Personal Services</i>		
5101.01	Salaries Regular Salaries	70,056.63
5102.01	Benefits Medicare	1,015.80
5102.03	Benefits OPERS Matching	9,808.02
5102.08	Benefits Medical Insurance	13,861.00
5102.09	Benefits Workers Compensation	1,856.52
5102.14	Benefits Dental Insurance	1,408.00
<i>Personal Services Totals</i>		<u>\$98,005.97</u>
<i>Other Personal Services</i>		
5102.12	Benefits Health Savings Account	2,340.00
5102.13	Benefits Life Insurance	116.64
<i>Other Personal Services Totals</i>		<u>\$2,456.64</u>
<i>Travel &amp; Schooling</i>		
5201	Travel & Transportation	6,000.00
5202	Schooling	10,000.00

# RECORD OF ORDINANCES

GOVERNMENT FORMS & SUPPLIES 844-224-3338 FORM NO. 30043

Ordinance No. 2022-01 Passed 01-01, 20 22

		<i>Travel &amp; Schooling Totals</i>	\$16,000.00
	<i>Operational Expenses</i>		
5301	Membership Dues		1,000.00
	<i>Operational Expenses Totals</i>		\$1,000.00
	<i>Contract Services</i>		
5402	Professional Services		7,500.00
5404	Central Garage Maintenance		2,000.00
5405	Equipment Rental Lease		5,000.00
5442	Capital Equipment		5,000.00
	<i>Contract Services Totals</i>		\$19,500.00
	<i>Supplies &amp; Materials</i>		
5502	Supplies		20,000.00
	<i>Supplies &amp; Materials Totals</i>		\$20,000.00
	Department 2055 - Probation Services Fund Totals		\$156,962.61
	Fund 222 - Probation Services Fund Totals		\$156,962.61
Fund 224 - Indigent Alcohol Monitoring-IDAM			
Department 2057 - Indigent Alcohol Monitoring			
	<i>Contract Services</i>		
5402	Professional Services		55,000.00
	<i>Contract Services Totals</i>		\$55,000.00
	Department 2057 - Indigent Alcohol Monitoring Totals		\$55,000.00
	Fund 224 - Indigent Alcohol Monitoring-IDAM Totals		\$55,000.00
Fund 225 - Muni Court Docket Specialist			
Department 2059 - Muni Court Docket Specialist			
	<i>Personal Services</i>		
5101.01	Salaries Regular Salaries		55,328.00
5102.01	Benefits Medicare		802.26
5102.03	Benefits OPERS Matching		7,745.92
5102.08	Benefits Medical Insurance		7,736.40
5102.09	Benefits Workers Compensation		1,466.14
5102.14	Benefits Dental Insurance		1,074.24
	<i>Personal Services Totals</i>		\$74,152.96
	<i>Other Personal Services</i>		
5102.12	Benefits Health Savings Account		1,170.00
5102.13	Benefits Life Insurance		63.20

## RECORD OF ORDINANCES

GOVERNMENT FORMS & SUPPLIES 844-224-3338 FORM NO. 50543

Ordinance No. 2022-01 Passed 01-01, 2022

<i>Other Personal Services Totals</i>		\$1,233.20
Department	2059 - Muni Court Docket Specialist Totals	\$75,386.16
Fund 225 - Muni Court Docket Specialist Totals		\$75,386.16
Fund	226 - Court Security Fund	
Department	2063 - Court Security	
<i>Operational Expenses</i>		
5304	Capital Equipment	2,000.00
<i>Operational Expenses Totals</i>		\$2,000.00
<i>Contract Services</i>		
5402	Professional Services	1,000.00
5403	Service Contracts	2,200.00
<i>Contract Services Totals</i>		\$3,200.00
<i>Supplies &amp; Materials</i>		
5502	Supplies	4,000.00
<i>Supplies &amp; Materials Totals</i>		\$4,000.00
Department	2063 - Court Security Totals	\$9,200.00
Fund 226 - Court Security Fund Totals		\$9,200.00
Fund	228 - Police Continuing Training	
Department	2015 - Police Continuing Training	
<i>Travel &amp; Schooling</i>		
5203	Training	25,000.00
<i>Travel &amp; Schooling Totals</i>		\$25,000.00
Department	2015 - Police Continuing Training Totals	\$25,000.00
Fund 228 - Police Continuing Training Totals		\$25,000.00
Fund	230 - Enforcement and Education	
Department	2021 - Enforcement & Education	
<i>Operational Expenses</i>		
5304	Capital Equipment	20,000.00
<i>Operational Expenses Totals</i>		\$20,000.00
Department	2021 - Enforcement & Education Totals	\$20,000.00
Fund 230 - Enforcement and Education Totals		\$20,000.00
Fund	235 - Kauffman Dog Park	
Department	2052 - Kaufmann Dog Park	
<i>Contract Services</i>		
5443	Capital Improvement	25,000.00
<i>Contract Services Totals</i>		\$25,000.00
Department	2052 - Kaufmann Dog Park Totals	\$25,000.00



# RECORD OF ORDINANCES

GOVERNMENT FORMS & SUPPLIES 844-221-9399 FORM NO. 30043

Ordinance No. 8022-01 Passed 01-01, 20 22

Fund	<b>235 - Kauffman Dog Park Totals</b>	<b>\$25,000.00</b>
Fund	<b>241 - Revolving Loan</b>	
Department	<b>2047 - Revolving Loan</b>	
	<i>Travel &amp; Schooling</i>	
5201	Travel & Transportation	1,025.00
	<i>Travel &amp; Schooling Totals</i>	<b>\$1,025.00</b>
	<i>Contract Services</i>	
5422	Administration Fee	5,287.00
	<i>Contract Services Totals</i>	<b>\$5,287.00</b>
	Department <b>2047 - Revolving Loan Totals</b>	<b>\$6,312.00</b>
Fund	<b>241 - Revolving Loan Totals</b>	<b>\$6,312.00</b>
Fund	<b>244 - Fire Dept Donations</b>	
Department	<b>1002 - Fire</b>	
	<i>Supplies &amp; Materials</i>	
5502	Supplies	10,000.00
	<i>Supplies &amp; Materials Totals</i>	<b>\$10,000.00</b>
	Department <b>1002 - Fire Totals</b>	<b>\$10,000.00</b>
Fund	<b>244 - Fire Dept Donations Totals</b>	<b>\$10,000.00</b>
Fund	<b>246 - Law Enforcement Trust</b>	
Department	<b>2066 - MPACT</b>	
	<i>Supplies &amp; Materials</i>	
5502	Supplies	15,000.00
	<i>Supplies &amp; Materials Totals</i>	<b>\$15,000.00</b>
	Department <b>2066 - MPACT Totals</b>	<b>\$15,000.00</b>
Department	<b>2067 - K-9</b>	
	<i>Supplies &amp; Materials</i>	
5502	Supplies	25,000.00
	<i>Supplies &amp; Materials Totals</i>	<b>\$25,000.00</b>
	Department <b>2067 - K-9 Totals</b>	<b>\$25,000.00</b>
Department	<b>7003 - Law Enforcement Trust</b>	
	<i>Contract Services</i>	
5450	Trust Expense	40,000.00
	<i>Contract Services Totals</i>	<b>\$40,000.00</b>
	Department <b>7003 - Law Enforcement Trust Totals</b>	<b>\$40,000.00</b>
Fund	<b>246 - Law Enforcement Trust Totals</b>	<b>\$60,000.00</b>
Fund	<b>250 - Marion Land Bank Program</b>	
Department	<b>2064 - Land Bank</b>	
	<i>Operational Expenses</i>	
5306	Legal Advertising	512.00
	<i>Operational Expenses Totals</i>	<b>\$512.00</b>
	<i>Contract Services</i>	

## RECORD OF ORDINANCES

GOVERNMENT FORMS & SUPPLIES 844-224-3838 FORM NO. 30043

Ordinance No. 2022-01 Passed 01-01, 2022

5402	Professional Services	9,225.00
5406	Insurance Premium Deductible	513.00
5471	Remediation/Clean Up	1,025.00

*Contract Services Totals* \$10,763.00

Department **2064 - Land Bank Totals** \$11,275.00

Fund **250 - Marion Land Bank Program Totals** \$11,275.00

Fund **252 - Fire Safer Grant**  
 Department **1002 - Fire**  
*Other Personal Services*

5102.12	Benefits Health Savings Account	4,935.00
5102.13	Benefits Life Insurance	141.00

*Other Personal Services Totals* \$5,076.00

Department **1002 - Fire Totals** \$5,076.00

Fund **252 - Fire Safer Grant Totals** \$5,076.00

Fund **260 - Police**  
 Department **1000 - Police**  
*Personal Services*

5101.01	Salaries Regular Salaries	277,489.60
5101.02	Salaries Uniform Salaries	4,884,528.05
5102.01	Benefits Medicare	74,849.24
5102.03	Benefits OPERS Matching	38,848.38
5102.05	Benefits Police Pension	951,300.58
5102.08	Benefits Medical Insurance	571,208.19
5102.09	Benefits Workers Compensation	136,791.96
5102.14	Benefits Dental Insurance	37,707.24

*Personal Services Totals* \$6,972,723.24

*Other Personal Services*

5101.03	Salaries Overtime	250,000.00
5102.12	Benefits Health Savings Account	83,205.00
5102.13	Benefits Life Insurance	3,494.80
5102.15	Benefits Insurance Opt Out	16,000.00
5103	Sick Leave Sellback	150,000.00

# RECORD OF ORDINANCES

GOVERNMENT FORMS & SUPPLIES 844-224-3338 FORM NO. 30043

Ordinance No. 8022-01 Passed 01-01, 2022

5104 Quartermaster/Clothing 60,000.00

*Other Personal Services Totals* \$562,699.80

*Travel & Schooling*

5201 Travel & Transportation 7,000.00

5202 Schooling 50,000.00

*Travel & Schooling Totals* \$57,000.00

*Operational Expenses*

5301 Membership Dues 1,250.00

5302 Utilities 15,000.00

5303 Equipment Maintenance 12,000.00

*Operational Expenses Totals* \$28,250.00

*Contract Services*

5402 Professional Services 36,750.00

5403 Service Contracts 165,000.00

5404 Central Garage Maintenance 105,000.00

5406 Insurance Premium Deductible 85,000.00

5419 Income Tax Refunds 49,973.00

5442 Capital Equipment 60,000.00

*Contract Services Totals* \$501,723.00

*Supplies & Materials*

5502 Supplies 90,000.00

5503 Motor Fuel and Lubricants 90,000.00

*Supplies & Materials Totals* \$180,000.00

Department **1000 - Police** Totals \$8,302,396.04

Fund **260 - Police** Totals \$8,302,396.04

Fund **265 - Dispatch**

Department **1001 - Dispatch**

*Contract Services*

5403 Service Contracts 600,000.00

5409 Disaster Services 18,879.00

5419 Income Tax Refunds 3,331.00

*Contract Services Totals* \$622,210.00

Department **1001 - Dispatch** Totals \$622,210.00

## RECORD OF ORDINANCES

GOVERNMENT FORMS & SUPPLIES 844-234-5558 FORM NO. 90543

Ordinance No. 2022-01 Passed 01-01, 2022

Fund 265 - Dispatch Totals		\$622,210.00
Fund 270 - Fire		
Department 1002 - Fire		
Personal Services		
5101.01	Salaries Regular Salaries	46,156.00
5101.02	Salaries Uniform Salaries	4,460,779.00
5102.01	Benefits Medicare	65,351.00
5102.03	Benefits OPERS Matching	6,462.00
5102.06	Benefits Fire Pension	1,070,587.00
5102.08	Benefits Medical Insurance	625,170.00
5102.09	Benefits Workers Compensation	119,433.00
5102.14	Benefits Dental Insurance	43,659.00
Personal Services Totals		\$6,437,597.00
Other Personal Services		
5101.03	Salaries Overtime	225,000.00
5102.11	Benefits Cobra Premiums	15,000.00
5102.12	Benefits Health Savings Account	62,975.00
5102.13	Benefits Life Insurance	3,670.00
5102.15	Benefits Insurance Opt Out	29,520.00
5103	Sick Leave Sellback	117,000.00
5104	Quartermaster/Clothing	106,000.00
Other Personal Services Totals		\$559,165.00
Travel & Schooling		
5201	Travel & Transportation	5,000.00
5202	Schooling	35,000.00
Travel & Schooling Totals		\$40,000.00
Operational Expenses		
5301	Membership Dues	1,200.00
5302	Utilities	68,900.00
5303	Equipment Maintenance	22,000.00
5307	Property Tax	20.00
Operational Expenses Totals		\$92,120.00
Contract Services		

# RECORD OF ORDINANCES

GOVERNMENT FORMS & SUPPLIES 944-224-3338 FORM NO. 30043

Ordinance No. 2022-01 Passed 01-01, 20 22

5402	Professional Services	23,500.00
5403	Service Contracts	21,200.00
5404	Central Garage Maintenance	110,000.00
5405	Equipment Rental Lease	2,484.00
5406	Insurance Premium Deductible	43,000.00
5407	EMS Billing Services	87,125.00
5408	Land & Building Maintenance	40,000.00
5419	Income Tax Refunds	63,294.00

Contract Services Totals \$390,603.00

*Supplies & Materials*

5501	Subscriptions and Publications	2,050.00
5502	Supplies	107,625.00
5503	Motor Fuel and Lubricants	42,000.00

Supplies & Materials Totals \$151,675.00

Department 1002 - Fire Totals \$7,671,160.00

Fund 270 - Fire Totals \$7,671,160.00

Fund 271 - ADAMH Grant

Department 2079 - Veterans

*Travel & Schooling*

5201	Travel & Transportation	5,400.00
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Travel & Schooling Totals \$5,400.00

Department 2079 - Veterans Totals \$5,400.00

Department 2080 - ATP

*Supplies & Materials*

5502	Supplies	10,000.00
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Supplies & Materials Totals \$10,000.00

Department 2080 - ATP Totals \$10,000.00

Department 2083 - Case Manager ADAMH

*Personal Services*

5101.01	Salaries Regular Salaries	12,325.77
5102.01	Benefits Medicare	178.74
5102.03	Benefits OPERS Matching	1,725.57
5102.08	Benefits Medical Insurance	2,256.50
5102.09	Benefits Workers Compensation	326.70

## RECORD OF ORDINANCES

GOVERNMENT FORMS & SUPPLIES 844-224-3338 FORM NO. 30043		
Ordinance No. <u>2022-01</u>	Passed <u>01-01</u>	, 20 <u>22</u>
5102.14	Benefits Dental Insurance	112.25
	<i>Personal Services Totals</i>	<u>\$16,925.53</u>
	<i>Other Personal Services</i>	
5102.12	Benefits Health Savings Account	1,170.00
5102.13	Benefits Life Insurance	40.76
	<i>Other Personal Services Totals</i>	<u>\$1,210.76</u>
	Department <b>2083 - Case Manager ADAMH Totals</b>	<u>\$18,136.29</u>
	Department <b>2086 - ATP 2</b>	
	<i>Supplies &amp; Materials</i>	
5502	Supplies	5,000.00
	<i>Supplies &amp; Materials Totals</i>	<u>\$5,000.00</u>
	Department <b>2086 - ATP 2 Totals</b>	<u>\$5,000.00</u>
	Fund <b>271 - ADAMH Grant Totals</b>	<u>\$38,536.29</u>
Fund <b>272 - Adult Drug Court</b>		
	Department <b>2077 - Drug Court</b>	
	<i>Travel &amp; Schooling</i>	
5203	Training	3,500.00
	<i>Travel &amp; Schooling Totals</i>	<u>\$3,500.00</u>
	<i>Supplies &amp; Materials</i>	
5502	Supplies	600.00
	<i>Supplies &amp; Materials Totals</i>	<u>\$600.00</u>
	Department <b>2077 - Drug Court Totals</b>	<u>\$4,100.00</u>
	Fund <b>272 - Adult Drug Court Totals</b>	<u>\$4,100.00</u>
Fund <b>273 - Critical Infrastructure Grant</b>		
	Department <b>2081 - Critical Infrastructure Grant</b>	
	<i>Contract Services</i>	
5422	Administration Fee	5,000.00
5479	Fire Facility/Equipment	195,000.00
	<i>Contract Services Totals</i>	<u>\$200,000.00</u>
	Department <b>2081 - Critical Infrastructure Grant Totals</b>	<u>\$200,000.00</u>
	Fund <b>273 - Critical Infrastructure Grant Totals</b>	<u>\$200,000.00</u>
Fund <b>274 - ESID</b>		
	Department <b>2082 - ESID</b>	
	<i>Contract Services</i>	
5451	Pass Thru Payments	33,079.00
	<i>Contract Services Totals</i>	<u>\$33,079.00</u>
	Department <b>2082 - ESID Totals</b>	<u>\$33,079.00</u>

# RECORD OF ORDINANCES

GOVERNMENT FORMS & SUPPLIES 844-204-3338, FORM NO. 30043

Ordinance No. 2022-01 Passed 01-01, 20 22

	Fund 274 - ESID Totals	\$33,079.00
Fund 276 - ARPA		
Department 2087 - ARPA		
Contract Services		
5402 Professional Services		250,000.00
5418 Refunds & Reimbursements		2,979,000.00
5443 Capital Improvement		529,391.00
	Contract Services Totals	\$3,758,391.00
	Department 2087 - ARPA Totals	\$3,758,391.00
	Fund 276 - ARPA Totals	\$3,758,391.00
Fund 277 - Justice Investment		
Department 2088 - Justice Investment		
Other Personal Services		
5102.12 Benefits Health Savings Account		750.00
5102.13 Benefits Life Insurance		10.00
	Other Personal Services Totals	\$760.00
	Department 2088 - Justice Investment Totals	\$760.00
	Fund 277 - Justice Investment Totals	\$760.00
Fund 301 - Tax Increment Financing		
Department 3001 - DRIP (Ridgedale) TIF		
Contract Services		
5417 Auditor/Treasurer Fees		15.00
5440.02 OPWC Loan Prinipal		3,290.00
	Contract Services Totals	\$3,305.00
	Department 3001 - DRIP (Ridgedale) TIF Totals	\$3,305.00
Department 3002 - DRIP (Marion City Schools) TIF		
Contract Services		
5417 Auditor/Treasurer Fees		15.00
5440.02 OPWC Loan Prinipal		3,290.00
	Contract Services Totals	\$3,305.00
	Department 3002 - DRIP (Marion City Schools) TIF Totals	\$3,305.00
Department 3003 - Barks Road TIF		
Operational Expenses		
5426.14 Transfers Out Bond Retirement		33,721.00
	Operational Expenses Totals	\$33,721.00
Contract Services		
5402 Professional Services		25,625.00
5443 Capital Improvement		153,750.00

# RECORD OF ORDINANCES

GOVERNMENT FORMS & SUPPLIES 844-224-3938 FORM NO. 30043

Ordinance No. 2022-01 Passed 01-01, 2022

	Contract Services Totals	\$179,375.00
Department 3003 - Barks Road TIF Totals		\$213,096.00
Department 3004 - SBR Enterprise TIF		
Operational Expenses		
5426.14 Transfers Out Bond Retirement		50,206.00
	Operational Expenses Totals	\$50,206.00
Department 3004 - SBR Enterprise TIF Totals		\$50,206.00
Department 3005 - Delaware-Barks Road TIF		
Operational Expenses		
5426.14 Transfers Out Bond Retirement		26,689.00
	Operational Expenses Totals	\$26,689.00
Department 3005 - Delaware-Barks Road TIF Totals		\$26,689.00
Fund 301 - Tax Increment Financing Totals		\$296,601.00
Fund 302 - Bond Retirement		
Department 3010 - Bond Retirement		
Contract Services		
5439.01 Debt Service Bond Interest		83,000.00
5439.02 Debt Service Bond Principal		283,000.00
	Contract Services Totals	\$366,000.00
Department 3010 - Bond Retirement Totals		\$366,000.00
Fund 302 - Bond Retirement Totals		\$366,000.00
Fund 401 - Capital Improvements		
Department 1021 - City Hall		
Contract Services		
5443 Capital Improvement		65,000.00
	Contract Services Totals	\$65,000.00
Department 1021 - City Hall Totals		\$65,000.00
Department 4000 - Capital Improvement		
Operational Expenses		
5426.14 Transfers Out Bond Retirement		229,448.00
	Operational Expenses Totals	\$229,448.00
Contract Services		
5419 Income Tax Refunds		6,656.00
5444 Capital Contingency		150,000.00
	Contract Services Totals	\$156,656.00
Department 4000 - Capital Improvement Totals		\$386,104.00
Fund 401 - Capital Improvements Totals		\$451,104.00
Fund 403 - Airport Industrial Park		
Department 4001 - Airport Industrial Park		
Operational Expenses		



# RECORD OF ORDINANCES

GOVERNMENT FORMS & SUPPLIES 844-224-3338 FORM NO. 30043

Ordinance No. 2022-01 Passed 01-01, 20 22

5307 Property Tax 4,100.00

Operational Expenses Totals \$4,100.00

Contract Services

5443 Capital Improvement 130,000.00

Contract Services Totals \$130,000.00

Department 4001 - Airport Industrial Park Totals \$134,100.00

Fund 403 - Airport Industrial Park Totals \$134,100.00

Fund 404 - Softball Field Improvement

Department 4002 - Softball Field Improvement

Contract Services

5442 Capital Equipment 5,000.00

5443 Capital Improvement 20,000.00

Contract Services Totals \$25,000.00

Department 4002 - Softball Field Improvement Totals \$25,000.00

Fund 404 - Softball Field Improvement Totals \$25,000.00

Fund 406 - Formula Grant (CDBG)

Department 2048 - Formula Grant

Contract Services

5422 Administration Fee 20,055.00

5429 Curbs & Sidewalks 31,000.00

5430 Parks & Recreation 31,724.00

5456 Fair Housing 1,000.00

5463 Clearance 80,000.00

Contract Services Totals \$163,779.00

Department 2048 - Formula Grant Totals \$163,779.00

Fund 406 - Formula Grant (CDBG) Totals \$163,779.00

Fund 408 - Airport Improvement

Department 4007 - Airport Improvement

Contract Services

5402 Professional Services 37,018.00

5443 Capital Improvement 100,000.00

Contract Services Totals \$137,018.00

Department 4007 - Airport Improvement Totals \$137,018.00

Fund 408 - Airport Improvement Totals \$137,018.00

Fund 501 - Marion Area Transit

## RECORD OF ORDINANCES

GOVERNMENT FORMS & SUPPLIES 844-224-3336 FORM NO. 20043

Ordinance No. 2022-01 Passed 01-01, 2022

**Department 5000 - Transit**

*Personal Services*

5101.01	Salaries Regular Salaries	526,369.00
5102.01	Benefits Medicare	7,633.00
5102.03	Benefits OPERS Matching	73,692.00
5102.08	Benefits Medical Insurance	71,240.00
5102.09	Benefits Workers Compensation	13,949.00
5102.14	Benefits Dental Insurance	10,826.00

*Personal Services Totals* \$703,709.00

*Other Personal Services*

5101.03	Salaries Overtime	8,200.00
5102.12	Benefits Health Savings Account	18,790.00
5102.13	Benefits Life Insurance	539.00
5102.15	Benefits Insurance Opt Out	1,230.00
5103	Sick Leave Sellback	5,125.00

*Other Personal Services Totals* \$33,884.00

*Travel & Schooling*

5201	Travel & Transportation	500.00
5203	Training	2,000.00

*Travel & Schooling Totals* \$2,500.00

*Operational Expenses*

5301	Membership Dues	846.00
5302	Utilities	20,000.00
5303	Equipment Maintenance	2,400.00
5304	Capital Equipment	35,000.00
5305	Advertising	250.00
5306	Legal Advertising	250.00

*Operational Expenses Totals* \$58,746.00

*Contract Services*

5402	Professional Services	6,000.00
5403	Service Contracts	12,000.00
5404	Central Garage Maintenance	85,000.00

# RECORD OF ORDINANCES

GOVERNMENT FORMS & SUPPLIES 844-224-3338 FORM NO. 30043

Ordinance No. 8022-01 Passed 01-01, 20 22

5405	Equipment Rental Lease	7,700.00
5406	Insurance Premium Deductible	14,500.00
5408	Land & Building Maintenance	4,500.00
5411	Land & Building Rent/Lease	18,000.00
5416	Annual Examination Fee	1,000.00

Contract Services Totals \$148,700.00

Supplies & Materials

5502	Supplies	40,000.00
5503	Motor Fuel and Lubricants	85,000.00

Supplies & Materials Totals \$125,000.00

Department 5000 - Transit Totals \$1,072,539.00

Fund 501 - Marion Area Transit Totals \$1,072,539.00

Fund 502 - Sanitary Sewer

Department 5001 - Sewer System Improvement

Contract Services

5439.01	Debt Service Bond Interest	160,000.00
5439.02	Debt Service Bond Principal	425,000.00
5439.06	Debt Service Costs	16,400.00
5440.02	OPWC Loan Principal	100,000.00
5441.01	OWDA Loan Interest	140,425.00
5441.02	OWDA Loan Principal	1,432,130.00

Contract Services Totals \$2,273,955.00

Department 5001 - Sewer System Improvement Totals \$2,273,955.00

Department 5002 - Sewer Replacement

Operational Expenses

5303	Equipment Maintenance	53,300.00
5304	Capital Equipment	125,000.00

Operational Expenses Totals \$178,300.00

Contract Services

5402	Professional Services	50,987.00
5408	Land & Building Maintenance	10,000.00
5443	Capital Improvement	10,250.00

Contract Services Totals \$71,237.00

Department 5002 - Sewer Replacement Totals \$249,537.00

## RECORD OF ORDINANCES

GOVERNMENT FORMS & SUPPLIES 844-224-3338 FORM NO. 50043

Ordinance No. 2022-01 Passed 01-01, 2022

Department <b>5003 - Sewer Revenue</b>		
Personal Services		
5101.01	Salaries Regular Salaries	1,961,310.16
5102.01	Benefits Medicare	28,439.17
5102.03	Benefits OPERS Matching	274,584.48
5102.08	Benefits Medical Insurance	366,460.73
5102.09	Benefits Workers Compensation	51,975.73
5102.14	Benefits Dental Insurance	23,152.64
Personal Services Totals		\$2,705,922.91
Other Personal Services		
5101.03	Salaries Overtime	15,375.00
5102.10	Benefits Retirement Pay Out	71,750.00
5102.12	Benefits Health Savings Account	58,900.00
5102.13	Benefits Life Insurance	1,261.52
5102.15	Benefits Insurance Opt Out	2,460.00
5104	Quartermaster/Clothing	14,000.00
Other Personal Services Totals		\$163,746.52
Travel & Schooling		
5201	Travel & Transportation	1,622.00
5202	Schooling	4,258.00
Travel & Schooling Totals		\$5,880.00
Operational Expenses		
5301	Membership Dues	1,025.00
5302	Utilities	500,000.00
5303	Equipment Maintenance	30,750.00
5304	Capital Equipment	350,000.00
5306	Legal Advertising	2,562.00
5308	Credit Card Fees	9,800.00
Operational Expenses Totals		\$894,137.00
Contract Services		
5402	Professional Services	485,000.00
5403	Service Contracts	71,916.00

## RECORD OF ORDINANCES

GOVERNMENT FORMS & SUPPLIES 844-324-3338 FORM NO. 30043

Ordinance No. 2022-01 Passed 01-01, 20 22

5404	Central Garage Maintenance	76,875.00
5405	Equipment Rental Lease	3,588.00
5406	Insurance Premium Deductible	80,000.00
5408	Land & Building Maintenance	2,562.00
5414	Janitorial Services	15,375.00
5416	Annual Examination Fee	9,288.00
5417	Auditor/Treasurer Fees	41,000.00
5418	Refunds & Reimbursements	2,050.00

*Contract Services Totals* \$787,654.00

*Supplies & Materials*

5501	Subscriptions and Publications	1,179.00
5502	Supplies	500,000.00
5503	Motor Fuel and Lubricants	56,375.00
5504	Postage	38,950.00

*Supplies & Materials Totals* \$596,504.00

Department **5003 - Sewer Revenue Totals** \$5,153,844.43

Department **5004 - Sanitary Sewer Improvement**

*Contract Services*

5402	Professional Services	2,500,000.00
5443	Capital Improvement	9,500,000.00

*Contract Services Totals* \$12,000,000.00

Department **5004 - Sanitary Sewer Improvement Totals** \$12,000,000.00

Department **5010 - OPWC Sanitary Sewer**

*Contract Services*

5402	Professional Services	15,375.00
5443	Capital Improvement	205,000.00

*Contract Services Totals* \$220,375.00

Department **5010 - OPWC Sanitary Sewer Totals** \$220,375.00

Fund **502 - Sanitary Sewer Totals** \$19,897,711.43

Fund **503 - Sanitation**

Department **5005 - Sanitation**

*Personal Services*

5101.01	Salaries Regular Salaries	1,114,334.00
5102.01	Benefits Medicare	16,158.00

## RECORD OF ORDINANCES

GOVERNMENT FORMS & SUPPLIES 644-224-3336 FORM NO. 30049		
Ordinance No. <u>2022-01</u>	Passed <u>01-01</u>	, 20 <u>22</u>
5102.03	Benefits OPERS Matching	156,006.00
5102.08	Benefits Medical Insurance	169,440.00
5102.09	Benefits Workers Compensation	28,097.00
5102.14	Benefits Dental Insurance	12,752.00
<i>Personal Services Totals</i>		\$1,496,787.00
<i>Other Personal Services</i>		
5101.03	Salaries Overtime	68,000.00
5102.12	Benefits Health Savings Account	30,888.00
5102.13	Benefits Life Insurance	696.00
5102.15	Benefits Insurance Opt Out	2,460.00
5103	Sick Leave Sellback	12,300.00
5104	Quartermaster/Clothing	9,200.00
<i>Other Personal Services Totals</i>		\$123,544.00
<i>Travel &amp; Schooling</i>		
5202	Schooling	6,000.00
5203	Training	3,000.00
<i>Travel &amp; Schooling Totals</i>		\$9,000.00
<i>Operational Expenses</i>		
5301	Membership Dues	1,500.00
5302	Utilities	20,000.00
5303	Equipment Maintenance	10,000.00
5304	Capital Equipment	475,000.00
5306	Legal Advertising	1,025.00
5308	Credit Card Fees	25,000.00
<i>Operational Expenses Totals</i>		\$532,525.00
<i>Contract Services</i>		
5402	Professional Services	22,124.00
5403	Service Contracts	50,000.00
5404	Central Garage Maintenance	215,000.00
5405	Equipment Rental Lease	10,000.00
5406	Insurance Premium Deductible	20,000.00

## RECORD OF ORDINANCES

GOVERNMENT FORMS & SUPPLIES 844-224-3338 FORM NO. 30043			
Ordinance No.	2022-01	Passed	01-01, 2022
5411	Land & Building Rent/Lease	12,000.00	
5414	Janitorial Services	20,000.00	
5416	Annual Examination Fee	7,500.00	
5418	Refunds & Reimbursements	2,000.00	
5445	Commingle Fee	125,000.00	
5446	Yard Waste	75,000.00	
5447	Solid Waste	950,000.00	
5464	Capital Lease	60,000.00	
5465	Capital Intrest	90,000.00	
Contract Services Totals		\$1,658,624.00	
Supplies & Materials			
5501	Subscriptions and Publications	300.00	
5502	Supplies	90,000.00	
5503	Motor Fuel and Lubricants	210,000.00	
5504	Postage	75,000.00	
Supplies & Materials Totals		\$375,300.00	
Department 5005 - Sanitation Totals		\$4,195,780.00	
Fund 503 - Sanitation Totals		\$4,195,780.00	
Fund 504 - Storm Sewer			
Department 5007 - Storm Water Utility			
Personal Services			
5101.01	Salaries Regular Salaries	172,194.66	
5102.01	Benefits Medicare	2,496.78	
5102.03	Benefits OPERS Matching	24,108.35	
5102.08	Benefits Medical Insurance	36,404.13	
5102.09	Benefits Workers Compensation	4,563.49	
5102.14	Benefits Dental Insurance	1,568.51	
Personal Services Totals		\$241,335.92	
Other Personal Services			
5101.03	Salaries Overtime	1,025.00	
5102.12	Benefits Health Savings Account	5,830.00	

## RECORD OF ORDINANCES

GOVERNMENT FORMS & SUPPLIES 844-224-3339 FORM NO. 30343		
Ordinance No.	<u>2022-01</u>	Passed <u>01-01</u> , 20 <u>22</u>
5102.13	Benefits Life Insurance	170.64
5104	Quartermaster/Clothing	1,538.00
<i>Other Personal Services Totals</i>		\$8,563.64
<i>Operational Expenses</i>		
5308	Credit Card Fees	8,500.00
<i>Operational Expenses Totals</i>		\$8,500.00
<i>Contract Services</i>		
5402	Professional Services	20,586.00
5403	Service Contracts	23,375.00
5404	Central Garage Maintenance	25,625.00
5405	Equipment Rental Lease	2,050.00
5406	Insurance Premium Deductible	25,000.00
5416	Annual Examination Fee	4,613.00
5417	Auditor/Treasurer Fees	12,813.00
5418	Refunds & Reimbursements	1,000.00
5439.01	Debt Service Bond Interest	245,000.00
5439.02	Debt Service Bond Principal	520,000.00
5440.02	OPWC Loan Principal	54,000.00
5448	Sweeper Dirt Disposal	10,250.00
<i>Contract Services Totals</i>		\$944,312.00
<i>Supplies &amp; Materials</i>		
5501	Subscriptions and Publications	51.00
5502	Supplies	20,500.00
5503	Motor Fuel and Lubricants	25,625.00
5504	Postage	28,700.00
<i>Supplies &amp; Materials Totals</i>		\$74,876.00
Department 5007 - Storm Water Utility Totals		\$1,277,587.56
Department 5008 - Storm Sewer Improvement		
<i>Contract Services</i>		
5402	Professional Services	95,984.00
5443	Capital Improvement	833,983.00
<i>Contract Services Totals</i>		\$929,967.00
Department 5008 - Storm Sewer Improvement Totals		\$929,967.00



# RECORD OF ORDINANCES

GOVERNMENT FORMS & SUPPLIES 844-224-3338, FORM NO. 50043

Ordinance No. 2022-01 Passed 01-01, 20 22

Department <b>5011 - OPWC Storm Sewer</b>		
<i>Contract Services</i>		
5402	Professional Services	77,500.00
5443	Capital Improvement	922,500.00
<i>Contract Services Totals</i>		<u>\$1,000,000.00</u>
Department <b>5011 - OPWC Storm Sewer Totals</b>		<u>\$1,000,000.00</u>
Fund <b>504 - Storm Sewer Totals</b>		
Fund <b>509 - Landfill Monitoring</b>		
Department <b>5006 - Landfill Monitoring</b>		
<i>Operational Expenses</i>		
5302	Utilities	3,494.00
5303	Equipment Maintenance	6,000.00
<i>Operational Expenses Totals</i>		<u>\$9,494.00</u>
<i>Contract Services</i>		
5402	Professional Services	135,000.00
5406	Insurance Premium Deductible	1,700.00
5416	Annual Examination Fee	741.00
5439.01	Debt Service Bond Interest	1,600.00
5439.02	Debt Service Bond Principal	12,000.00
5442	Capital Equipment	75,000.00
5443	Capital Improvement	200,000.00
<i>Contract Services Totals</i>		<u>\$426,041.00</u>
<i>Supplies &amp; Materials</i>		
5502	Supplies	50,000.00
<i>Supplies &amp; Materials Totals</i>		<u>\$50,000.00</u>
Department <b>5006 - Landfill Monitoring Totals</b>		<u>\$485,535.00</u>
Fund <b>509 - Landfill Monitoring Totals</b>		<u>\$485,535.00</u>
Fund <b>601 - Internal Service</b>		
Department <b>6000 - Central Garage</b>		
<i>Personal Services</i>		
5101.01	Salaries Regular Salaries	241,684.00
5102.01	Benefits Medicare	3,505.00
5102.03	Benefits OPERS Matching	33,836.00
5102.08	Benefits Medical Insurance	31,268.00

## RECORD OF ORDINANCES

GOVERNMENT FORMS & SUPPLIES 644-224-3338 FORM NO. 30043			
Ordinance No.	<u>2022-01</u>	Passed	<u>01-01</u> , 20 <u>22</u>
5102.09	Benefits Workers Compensation	4,766.00	
5102.14	Benefits Dental Insurance	2,676.00	
	<i>Personal Services Totals</i>	<u>\$317,735.00</u>	
	<i>Other Personal Services</i>		
5101.03	Salaries Overtime	45,000.00	
5102.12	Benefits Health Savings Account	4,680.00	
5102.13	Benefits Life Insurance	175.00	
5103	Sick Leave Sellback	2,050.00	
5104	Quartermaster/Clothing	2,000.00	
	<i>Other Personal Services Totals</i>	<u>\$53,905.00</u>	
	<i>Travel &amp; Schooling</i>		
5202	Schooling	7,000.00	
5203	Training	5,000.00	
	<i>Travel &amp; Schooling Totals</i>	<u>\$12,000.00</u>	
	<i>Operational Expenses</i>		
5301	Membership Dues	2,500.00	
5302	Utilities	65,000.00	
5303	Equipment Maintenance	25,000.00	
5304	Capital Equipment	40,000.00	
	<i>Operational Expenses Totals</i>	<u>\$132,500.00</u>	
	<i>Contract Services</i>		
5402	Professional Services	10,000.00	
5403	Service Contracts	6,000.00	
5404	Central Garage Maintenance	15,000.00	
5405	Equipment Rental Lease	8,000.00	
5406	Insurance Premium Deductible	10,250.00	
5408	Land & Building Maintenance	4,100.00	
5414	Janitorial Services	15,000.00	
5416	Annual Examination Fee	2,800.00	
5439.01	Debt Service Bond Interest	72,000.00	
5439.02	Debt Service Bond Principal	258,000.00	

# RECORD OF ORDINANCES

GOVERNMENT FORMS & SUPPLIES 844-324-3338 FORM NO. 90043

Ordinance No. 2022-01 Passed 01-01, 2022

		<i>Contract Services Totals</i>	\$401,150.00
		<i>Supplies &amp; Materials</i>	
5502	Supplies		425,000.00
5503	Motor Fuel and Lubricants		495,000.00
		<i>Supplies &amp; Materials Totals</i>	\$920,000.00
Department 6000 - Central Garage Totals			\$1,837,290.00
		<i>Fund 601 - Internal Service Totals</i>	\$1,837,290.00
Fund 602 - Aquatics Center			
Department 1026 - Pool			
		<i>Personal Services</i>	
5101.01	Salaries Regular Salaries		188,780.80
5102.01	Benefits Medicare		2,737.33
5102.03	Benefits OPERS Matching		13,034.06
5102.08	Benefits Medical Insurance		1,934.16
5102.09	Benefits Workers Compensation		5,005.78
5102.14	Benefits Dental Insurance		96.24
		<i>Personal Services Totals</i>	\$211,588.37
		<i>Other Personal Services</i>	
5102.12	Benefits Health Savings Account		295.00
5102.13	Benefits Life Insurance		17.80
		<i>Other Personal Services Totals</i>	\$312.80
		<i>Travel &amp; Schooling</i>	
5202	Schooling		1,600.00
		<i>Travel &amp; Schooling Totals</i>	\$1,600.00
		<i>Operational Expenses</i>	
5302	Utilities		36,000.00
5303	Equipment Maintenance		600.00
5305	Advertising		1,230.00
5308	Credit Card Fees		4,510.00
5314	Sales Tax		5,228.00
		<i>Operational Expenses Totals</i>	\$47,568.00
		<i>Contract Services</i>	
5402	Professional Services		4,500.00
5403	Service Contracts		4,500.00

## RECORD OF ORDINANCES

GOVERNMENT FORMS & SUPPLIES 844-224-3333 FORM NO. 50048		
Ordinance No. <u>2022-01</u>	Passed <u>01-01</u> , 20 <u>22</u>	
5405	Equipment Rental Lease	1,800.00
5406	Insurance Premium Deductible	5,125.00
5408	Land & Building Maintenance	65,000.00
5418	Refunds & Reimbursements	615.00
5439.01	Debt Service Bond Interest	68,000.00
5439.02	Debt Service Bond Principal	289,000.00
	<i>Contract Services Totals</i>	<u>\$438,540.00</u>
	<i>Supplies &amp; Materials</i>	
5502	Supplies	66,625.00
	<i>Supplies &amp; Materials Totals</i>	<u>\$66,625.00</u>
	Department <b>1026 - Pool Totals</b>	<u>\$766,234.17</u>
	Fund <b>602 - Aquatics Center Totals</b>	<u>\$766,234.17</u>
Fund <b>703 - State Patrol Fines</b>		
Department <b>7005 - State Patrol Fines Agency</b>		
	<i>Contract Services</i>	
5450	Trust Expense	100,000.00
	<i>Contract Services Totals</i>	<u>\$100,000.00</u>
	Department <b>7005 - State Patrol Fines Agency Totals</b>	<u>\$100,000.00</u>
	Fund <b>703 - State Patrol Fines Totals</b>	<u>\$100,000.00</u>
Fund <b>704 - Rotary Fund</b>		
Department <b>7006 - Rotary</b>		
	<i>Contract Services</i>	
5426	Transfers Out	7,000.00
5451	Pass Thru Payments	100,000.00
	<i>Contract Services Totals</i>	<u>\$107,000.00</u>
	Department <b>7006 - Rotary Totals</b>	<u>\$107,000.00</u>
	Fund <b>704 - Rotary Fund Totals</b>	<u>\$107,000.00</u>
Fund <b>705 - Wellness</b>		
Department <b>7007 - Wellness</b>		
	<i>Contract Services</i>	
5451	Pass Thru Payments	15,580.00
	<i>Contract Services Totals</i>	<u>\$15,580.00</u>
	Department <b>7007 - Wellness Totals</b>	<u>\$15,580.00</u>
	Fund <b>705 - Wellness Totals</b>	<u>\$15,580.00</u>

## RECORD OF ORDINANCES

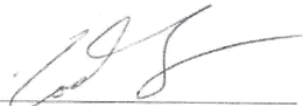
GOVERNMENT FORMS & SUPPLIES 844-224-3338 FORM NO. 80943

Ordinance No. 2022-01

Passed 01-01, 20 22

Net Grand Totals \$75,648,399.80

Section 2. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.



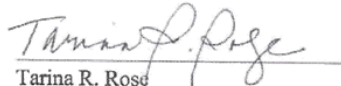
Todd Schneider  
President of Council

APPROVED:



Mayor Scott Schertzer

ATTEST:



Tarina R. Rose  
Clerk of Council