Form E220S

Ordinance No. 2021-01

Passed 12/28/2020

ORDINANCE TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF MARION, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2021.

BE IT ORDAINED by the Council of the City of Marion, Marion County, Ohio:

Section 1. To provide for the current expenses and transfers and other expenditures of the City of Marion, Ohio during the fiscal year ending December 31, 2021, the following sums be and they are hereby set aside, transferred and appropriated as follows:

Fund:	101 - Gen	eral Fun	d
EXPE	NSES		
n-			***

Department: 1005 - Utilities

4000 - Contract Services

5403	Service Contracts	297,250.0000
	Account Classification Total: 4000 - Contract Services	\$297,250.00
	Department Total: 1005 - Utilities	\$297,250.00
Department:	1006 - Senior Center	
1000 - Persona	al Services	
5101.01	Salaries Regular Salaries	170,775.0000
5102.01	Benefits Medicare	2,480.0000
5102.03	Benefits OPERS Matching	23,910.0000
5102.08	Benefits Medical Insurance	30,065.0000
5102.09	Benefits Workers Compensation	6,520.0000
5102.14	Benefits Dental Insurance	2,625.0000
	Account Classification Total; 1000 Personal Services	\$236,375.00
1001 - Other F	Personal Services	
5102.02	Benefits Flexible Spending	0.0000
5102.12	Benefits Health Savings Account	3,030.0000
5102.13	Benefits Life Insurance	92.0000
5102.15	Benefits Insurance Opt Out	1,200.0000
	Account Classification Total: 1001 - Other Personal Services	\$4,322.00
3000 - Operati	ional Expenses	
5302	Utilities	27,000.0000
	Account Classification Total: 3000 - Operational Expenses	\$27,000.00
4000 - Contrac	ct Services	
5402	Professional Services	6,000.0000
5403	Service Contracts	4,500.0000
5404	Central Garage Maintenance	4,500.0000
5405	Equipment Rental Lease	2,050.0000
5406	Insurance Premium Deductible	6,500.0000
5408	Land & Building Maintenance	2,500.0000
	Account Classification Total: 4000 - Contract Services	\$26,050.00
5000 - Supplie	s & Materials	
5502	Supplies	650.0000
5503	Motor Fuel and Lubricants	2,500.000
	Account Classification Total: 5000 - Supplies & Materials	\$3,150.00
	Department Total: 1006 - Senior Center	\$296,897.00

1007 - Planning & Economic Development

BARRETT BROTHERS - DAYTON, OHIO Fo

ince No	Passed	•
4000 - Contract		C7 CE0 0000
5402	Professional Services	67,650.0000
5412	Regional Planning	76,875.0000
5413	Revenue Sharing	131,200.0000
	Account Classification Total: 4000 - Contract Services	\$275,725.00
Depa	artment Total: 1007 - Planning & Economic Development	\$275,725.00
Department:	1008 - Airport	
1000 - Personal	Services	200000000000000000000000000000000000000
5101.01	Salaries Regular Salaries	89,700.0000
5102.01	Benefits Medicare	1,305.0000
5102.03	Benefits OPERS Matching	12,560.0000
5102.08	Benefits Medical Insurance	4,260.0000
5102.09	Benefits Workers Compensation	3,425.0000
5102.14	Benefits Dental Insurance	230.0000
	Account Classification Total: 1000 - Personal Services	\$111,480.00
1001 - Other Pe	ersonal Services	644 0000
5102.12	Benefits Health Savings Account	644.0000
5102.13	Benefits Life Insurance	50.0000
	Account Classification Total: 1001 - Other Personal Services	\$694.00
3000 - Operation	onal Expenses	
5301	Membership Dues	300.0000
5302	Utilities	35,000.0000
5303	Equipment Maintenance	4,500.0000
5305	Advertising	650.0000
5306	Legal Advertising	300.0000
5307	Property Tax	38,000.0000
	Account Classification Total: 3000 - Operational Expenses	\$78,750.00
4000 - Contrac	t Services	1000000
5402	Professional Services	4,000.0000
5403	Service Contracts	6,500.0000
5404	Central Garage Maintenance	7,500.0000
5406	Insurance Premium Deductible	12,000.0000
5408	Land & Building Maintenance	6,000.0000
	Account Classification Total: 4000 - Contract Services	\$36,000.00
5000 - Supplie	s & Materials	
5501	Subscriptions and Publications	200.0000
5502	Supplies	7,500.0000
5503	Motor Fuel and Lubricants	4,800.0000
	Account Classification Total: 5000 - Supplies & Materials	THE PARTY OF THE P
	Department Total: 1008 - Airport	\$239,424.00
Department:	1009 - Mayor	
1000 - Person	al Services	474 540 0000
5101.01	Salaries Regular Salaries	121,640.0000
5102.01	Benefits Medicare	1,770.0000
5102.03	Benefits OPERS Matching	17,030.0000
5102.04	Benefits OPERS Pickup	4,252.0000
5102.08	Benefits Medical Insurance	15,474.0000
5102.09	Benefits Workers Compensation	4,642.0000
5102.14	Benefits Dental Insurance	825,0000
	Account Classification Total; 1000 - Personal Service.	\$165,633.00
1001 - Other	Personal Services	100
5102.12	Benefits Health Savings Account	2,340.0000
		65,0000

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ce No	Passed	
2000 - Travel	Account Classification Total: 1001 - Other Personal Services	\$2,405.00
5202	Schooling	200.0000
3202	Account Classification Total: 2000 - Travel & Schooling	\$200.00
3000 - Opera	tional Expenses	φεσσίοι
5301	Membership Dues	80.0000
	Account Classification Total: 3000 - Operational Expenses	\$80.00
4000 - Contra		4-216
5402	Professional Services	100.0000
5405	Equipment Rental Lease	240.0000
	Account Classification Total: 4000 - Contract Services	\$340.00
5000 - Suppli	ies & Materials	40.000
5502	Supplies	1,000.000
	Account Classification Total: 5000 - Supplies & Materials	\$1,000.0
	Department Total: 1009 - Mayor	\$169,658.0
Department:	1010 - Auditor	\$109,030.0
1000 - Person	4 10-11 20-11-11	
5101.01		315 300 000
5102.01	Salaries Regular Salaries Benefits Medicare	315,300.000
5102.01		4,600.000
	Benefits OPERS Matching	44,150.000
5102.04	Benefits OPERS Pickup	3,894.000
5102.08	Benefits Medical Insurance	84,750.000
5102.09	Benefits Workers Compensation	12,050.000
5102.14	Benefits Dental Insurance	4,850.000
7001 001	Account Classification Total: 1000 - Personal Services	\$469,594.0
	Personal Services	
5102.12	Benefits Health Savings Account	10,530.000
5102.13	Benefits Life Insurance	175.000
AUGU GO S	Account Classification Total: 1001 - Other Personal Services	\$10,705.0
	l & Schooling	
5201	Travel & Transportation	2,500.000
5202	Schooling	10,000.000
	Account Classification Total: 2000 - Travel & Schooling	\$12,500.0
	ational Expenses	
5301	Membership Dues	1,200.000
	Account Classification Total: 3000 - Operational Expenses	\$1,200.0
4000 Contra	act Services	
5402	Professional Services	5,000.000
5403	Service Contracts	53,000.000
	Account Classification Total: 4000 - Contract Services	\$58,000.0
5000 - Suppl	lies & Materials	
5502	Supplies	4,500.000
	Account Classification Total: 5000 - Supplies & Materials	\$4,500.0
	Department Total: 1010 - Auditor	\$556,499.0
Department:	1011 - Income Tax	
1000 - Perso.	nal Services	
5101.01	Salaries Regular Salaries	172,570.000
5102.01	Benefits Medicare	2,505.000
5102.03	Benefits OPERS Matching	24,160.000
5102.08	Benefits Medical Insurance	48,360.000
5102.09	Benefits Workers Compensation	6,590.000
5102.14	Benefits Dental Insurance	3,300.000

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Ordinance No	Passed	
rian Air		
	Personal Services Benefits Unemployment Benefits	0.0000
5102.07	Benefits Health Savings Account	7,020.0000
5102.12	Benefits Life Insurance	110.0000
5102.13	Benefits Insurance Opt Out	1,200.0000
5102.15	Account Classification Total: 1001 Other Personal Services	\$8,330.00
2000 - Timiri		40,000,00
2000 - Travel		100.0000
5201	Travel & Transportation	2,200.0000
5202	Schooling Account Classification Total: 2000 - Travel & Schooling	\$2,300.00
		φ2,500.00
	tional Expenses	400.0000
5301	Membership Dues	6,500.0000
5308	Credit Card Fees	\$6,900.00
	Account Classification Total: 3000 - Operational Expenses	\$0,500.00
4000 - Contra		E 000 0000
5402	Professional Services	5,000.0000
5403	Service Contracts	16,000.0000
	Account Classification Total: 4000 - Contract Services	\$21,000.00
5000 - Suppl	ies & Materials	-: 5::: 5::::
5502	Supplies	4,000.0000
5504	Postage	6,500.0000
	Account Classification Total: 5000 - Supplies & Materials	\$10,500.00
	Department Total: 1011 - Income Tax	\$306,515.00
Department: 1000 - Perso		7,884.0000
5101.01	Salaries Regular Salaries	115.0000
5102.01	Benefits Medicare	1,104.0000
5102.03	Benefits OPERS Matching	474.0000
5102.04	Benefits OPERS Pickup	301.0000
5102.09	Benefits Workers Compensation	\$9,878.00
	Account Classification Total: 1000 - Personal Services	\$9,676.00
1001 - Othe	r Personal Services	24 0000
5102.13	Benefits Life Insurance	34.0000
	Account Classification Total: 1001 - Other Personal Services	\$34.00
2000 - Trave	el & Schooling	400 0000
5203	Training	400.0000
	Account Classification Total: 2000 - Travel & Schooling	\$400.00
3000 - Oper	rational Expenses	252 5252
5301	Membership Dues	250.0000
	Account Classification Total: 3000 - Operational Expenses	\$250.00
Department		\$10,562.00
	onal Services	307,475.0000
5101.01	Salaries Regular Salaries	4,460.0000
5102.01	Benefits Medicare	43,046.0000
5102.03	Benefits OPERS Matching	5,452.0000
5102.04	Benefits OPERS Pickup	56,473.0000
5102.08	Benefits Medical Insurance	11,735.0000
5102.09	Benefits Workers Compensation	
5102.14	Benefits Dental Insurance	4,050.0000
	Account Classification Total: 1000 - Personal Services	\$432,691.00
1001 - Oth	er Personal Services	- 100 0000
5102.12	Benefits Health Savings Account	7,488.0000

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Ordin	ance No	Passed	
	5102.13	Benefits Life Insurance	140.0000
	5102.15	Benefits Insurance Opt Out	1,230.0000
	5102.15	Account Classification Total: 1001 - Other Personal Services	\$8,858.00
	2000 - Travel		40,030.00
	5201	Travel & Transportation	1,000.0000
	5202	Schooling	3,000.0000
	3202		
	4000 Contra	Account Classification Total: 2000 Travel & Schooling	\$4,000.00
	4000 - Contra		4 000 000
	5402	Professional Services	4,000.0000
	222 2 2	Account Classification Total: 4000 - Contract Services	\$4,000.00
		ies & Materials	5 50 0 540
	5501	Subscriptions and Publications	1,000.0000
	5502	Supplies	3,200.0000
		Account Classification Total: 5000 - Supplies & Materials	\$4,200.00
		Department Total: 1013 - Law Director	\$453,749.00
	Department:	1015 - Safety Department	
	1000 - Person	nal Services	
	5101.01	Salaries Regular Salaries	206,330.0000
	5102.01	Benefits Medicare	2,992.0000
	5102.03	Benefits OPERS Matching	28,886.0000
	5102.04	Benefits OPERS Pickup	4,646.0000
	5102.08	Benefits Medical Insurance	13,153.0000
	5102.09	Benefits Workers Compensation	7,874.0000
	5102.14	Benefits Dental Insurance	2,587.0000
		Account Classification Total: 1000 - Personal Services	\$266,468.00
	1001 - Other	Personal Services	10000
	5102.12	Benefits Health Savings Account	4,329.0000
	5102.13	Benefits Life Insurance	85.0000
	5,7441.54	Account Classification Total: 1001 Other Personal Services	\$4,414.00
	2000 - Trave	el & Schooling	\$1,111.00
	5201	Travel & Transportation	E12 000
	3201	_	513.0000
	2000 0	Account Classification Total: 2000 - Travel & Schooling	\$513.00
		ational Expenses	Minis
	5301	Membership Dues	150.000
	5302	Utilities	1,400.000
	5303	Equipment Maintenance	250.000
	5309	Burials	3,000.000
	5310	Weed & Blight Control	66,625.000
		Account Classification Total: 3000 - Operational Expenses	\$71,425.00
	4000 - Contr	act Services	
	5401	Tree Care	3,000.000
	5402	Professional Services	50,000.000
	5403	Service Contracts	37,000.000
	5404	Central Garage Maintenance	5,000.000
	5405	Equipment Rental Lease	3,000.000
	5406	Insurance Premium Deductible	0.000
	5418	Refunds & Reimbursements	1,000.000
		Account Classification Total: 4000 - Contract Services	\$99,000.0
	5000 - Suppl	lies & Materials	,,,
	5502	Supplies	11,000.000
	5503	Motor Fuel and Lubricants	3,000.000
		Account Classification Total: 5000 - Supplies & Materials	
		- Supplies & Materials	\$14,000.00

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inance No	Passed	
Department:	1016 - Service Department	
1000 - Personal		78,400.0000
5101.01	Salaries Regular Salaries Benefits Medicare	1,137.0000
5102.01	Benefits OPERS Matching	10,975.0000
5102.03	Benefits OPERS Pickup	4,704.0000
5102.04	Benefits Medical Insurance	16,250.0000
5102.08	Benefits Workers Compensation	2,995.0000
5102.09	Benefits Dental Insurance	1,150.0000
5102.14	Account Classification Total: 1000 - Personal Services	\$115,611.00
dana mekanan		4-1-9/4-1-1-1
	Personal Services	2,340.0000
5102.12	Benefits Health Savings Account Benefits Life Insurance	32,0000
5102.13	Account Classification Total: 1001 - Other Personal Services	\$2,372.00
		\$117,983.00
	Department Total: 1016 - Service Department	\$117,905.00
Department:	1017 - Civil Service Commission	
1000 - Persona		4,200.0000
5101.01	Salaries Regular Salaries	65.0000
5102.01	Benefits Medicare	
5102.03	Benefits OPERS Matching	590.0000
5102.04	Benefits OPERS Pickup	260.0000
5102.09	Benefits Workers Compensation	161.0000
	Account Classification Total: 1000 - Personal Services	\$5,276.00
4000 - Contrac		42 000 0000
5402	Professional Services	12,000.0000
	Account Classification Total: 4000 - Contract Services	\$12,000.00
5000 - Supplie	es & Materials	
5502	Supplies	500.0000
	Account Classification Total: 5000 - Supplies & Materials	\$500.00
	Department Total: 1017 - Civil Service Commission	\$17,776.00
Department:	1018 - Council	
1000 - Person	nal Services	
5101.01	Salaries Regular Salaries	123,980.000
5102.01	Benefits Medicare	1,800.000
5102.03	Benefits OPERS Matching	17,360.000
5102.04	Benefits OPERS Pickup	4,440.000
5102.08	Benefits Medical Insurance	7,740.000
5102.09	Benefits Workers Compensation	4,750.000
5102.14	Benefits Dental Insurance	415.000
3102.11	to the Tetal 1000 Payengal Candings	\$160,485.0
3102.11	Account Classification Total: 1000 - Personal Services	
	Personal Services	1000
1001 - Other	Personal Services	1,170.000
1001 - Other 5102.12	Personal Services Benefits Health Savings Account	1,170.000 32.000
1001 - Other 5102.12 5102.13	Personal Services Benefits Health Savings Account Benefits Life Insurance	1,170.000 32.000
1001 - Other 5102.12 5102.13	Personal Services Benefits Health Savings Account Benefits Life Insurance Account Classification Total: 1001 - Other Personal Services	1,170.000 32.000 \$1,202.0
1001 - Other 5102.12 5102.13 3000 - Opera	Personal Services Benefits Health Savings Account Benefits Life Insurance Account Classification Total: 1001 - Other Personal Services ational Expenses	1,170.000 32.000 \$1,202.0
1001 - Other 5102.12 5102.13 3000 - Opera 5301	Personal Services Benefits Health Savings Account Benefits Life Insurance Account Classification Total: 1001 - Other Personal Services ational Expenses Membership Dues	1,170.000 32.000 \$1,202.0 4,200.000 638.000
1001 - Other 5102.12 5102.13 3000 - Opera 5301 5303	Personal Services Benefits Health Savings Account Benefits Life Insurance Account Classification Total: 1001 - Other Personal Services ational Expenses Membership Dues Equipment Maintenance	1,170.000 32.000 \$1,202.0 4,200.000 638.000 5,000.000
1001 - Other 5102.12 5102.13 3000 - Opera 5301 5303 5306	Personal Services Benefits Health Savings Account Benefits Life Insurance Account Classification Total: 1001 - Other Personal Services ational Expenses Membership Dues Equipment Maintenance Legal Advertising Account Classification Total: 3000 - Operational Expenses	1,170.000 32.000 \$1,202.0 4,200.000 638.000 5,000.000
1001 - Other 5102.12 5102.13 3000 - Opera 5301 5303	Personal Services Benefits Health Savings Account Benefits Life Insurance Account Classification Total: 1001 - Other Personal Services ational Expenses Membership Dues Equipment Maintenance Legal Advertising Account Classification Total: 3000 - Operational Expenses	1,170.000 32.000 \$1,202.0 4,200.000 638.000 5,000.000 \$9,838.0

Farm 62205

Ordinance	2 No	Passed	1
	5502	Supplies	3 000 0000
	3302	Supplies Account Consideration Totals 5000, Cumplies & Materials	2,000.0000
		Account Classification Total: 5000 - Supplies & Materials	\$2,000.00
	Donasterenti	Department Total: 1018 - Council	\$175,025.00
	Department:	1019 - Municipal Court	
	1000 - Personal		931 F60 0000
	5101.01	Salaries Regular Salaries	831,560.0000
	5102.01 5102.03	Benefits Medicare	12,060.0000
		Benefits OPERS Matching	116,420.0000
	5102.04	Benefits OPERS Pickup	2,360.0000
	5102.08 5102.09	Benefits Medical Insurance	182,562.0000
	5102.09	Benefits Workers Compensation	31,735.0000
	5102.14	Benefits Dental Insurance	11,365.0000
	1001 - Other Pe	Account Classification Total; 1000 - Personal Services	\$1,188,062.00
	5102.10	Benefits Retirement Pay Out	0.0000
	5102.12	Benefits Health Savings Account	31,395.0000
	5102.13	Benefits Life Insurance	562.0000
	5102.15	Benefits Insurance Opt Out	4,800.0000
	5103	Sick Leave Sellback	8,500.0000
	2000 T 0	Account Classification Total: 1001 - Other Personal Services	\$45,257.00
	2000 - Travel &		
	5201	Travel & Transportation	2,500.0000
	2000 - 0	Account Classification Total: 2000 - Travel & Schooling	\$2,500.00
	3000 - Operation		2012010
	5301	Membership Dues	3,000.0000
	5302	Utilities	1,100.0000
	5303	Equipment Maintenance	1,100.0000
	4000 Contract	Account Classification Total: 3000 - Operational Expenses	\$5,200.00
	4000 - Contract		270200
	5402	Professional Services	28,050.0000
	5403	Service Contracts	12,100.0000
	5406	Insurance Premium Deductible	1,500.0000
	5426	Transfers Out	141,000.0000
	5462	Court Security	385.0000
	5000 Supplies	Account Classification Total: 4000 - Contract Services	\$183,035.00
	5000 - Supplies 5502		
	5503	Supplies Meter Fiel and Lubricante	30,000.0000
	3303	Motor Fuel and Lubricants	6,000.0000
		Account Classification Total: 5000 - Supplies & Materials	\$36,000.00
	Danastanasta	Department Total: 1019 - Municipal Court	\$1,460,054.00
	Department:	1021 - City Hall	
	1000 - Personal		111 222 1010
	5101.01	Salaries Regular Salaries	148,750.0000
	5102.01	Benefits Medicare	2,160.0000
	5102.03 5102.08	Benefits OPERS Matching	20,850.0000
	5102.09	Benefits Medical Insurance	15,475.0000
	5102.14	Benefits Workers Compensation	5,680.0000
	5102.14	Benefits Dental Insurance	825.0000
	1001 011-5	Account Classification Total: 1000 - Personal Services	\$193,740.00
		Panafita Health Society Associate	
	5102.12	Benefits Health Savings Account	2,340.0000
	5102.13	Benefits Life Insurance	94.0000
	5102.15	Benefits Insurance Opt Out	1,200.0000

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Quartermaster/Clothing Account Classification Total: 1001 - Other Personal Services nal Expenses Utilities Equipment Maintenance Account Classification Total: 3000 - Operational Expenses Services	\$4,095.00 \$4,095.00
Account Classification Total: 1001 - Other Personal Services nal Expenses Utilities Equipment Maintenance Account Classification Total: 3000 - Operational Expenses Services	145,000.0000
Utilities Equipment Maintenance Account Classification Total: 3000 - Operational Expenses Services	
Utilities Equipment Maintenance Account Classification Total: 3000 - Operational Expenses Services	
Equipment Maintenance Account Classification Total: 3000 - Operational Expenses Services	
Account Classification Total: 3000 - Operational Expenses Services	500.0000
Services	\$145,500.00
Professional Services	150,000.0000
Service Contracts	138,375.0000
Central Garage Maintenance	700.0000
Equipment Rental Lease	28,500.0000
	70,000.0000
	16,000.0000
	20,000.0000
	\$423,575.00
	1
	80,000.0000
	58,425.0000
	\$138,425.00
	\$905,335.00
	4303,333100
	207 010 000/
	297,010.0000
	4,375.0000
	42,213.0000
	51,415.0000
	11,510.000
	3,860.0000
Account Classification Total: 1000 - Personal Services	\$410,383.00
ersonal Services	721222
Salaries Overtime	4,500.000
Benefits Health Savings Account	7,816.000
Benefits Life Insurance	140.000
Quartermaster/Clothing	850.000
Account Classification Total: 1001 - Other Personal Services	\$13,306.0
& Schooling	
Schooling	820.000
Training	200.000
Account Classification Total: 2000 - Travel & Schooling	\$1,020.0
ional Expenses	
Membership Dues	250.000
Utilities	3,075.000
Equipment Maintenance	1,025.000
Credit Card Fees	2,500.000
Account Classification Total: 3000 - Operational Expenses	\$6,850.0
ct Services	
Professional Services	3,500.000
Service Contracts	700.000
	2,750.000
	1,500.000
	500.000
	Insurance Premium Deductible Land & Building Maintenance Janitorial Services **Account Classification Total: 4000 - Contract Services **& Materials** Supplies Postage **Account Classification Total: 5000 - Supplies & Materials** **Department Total: 1021 - City Hall** 1022 - Engineering **Services** Salaries Regular Salaries Benefits Medicare Benefits Medicare Benefits OPERS Matching Benefits Workers Compensation Benefits Dental Insurance **Account Classification Total: 1000 - Personal Services** ersonal Services Salaries Overtime Benefits Health Savings Account Benefits Life Insurance Quartermaster/Clothing **Account Classification Total: 1001 - Other Personal Services** **Schooling** Training **Account Classification Total: 2000 - Travel & Schooling fonal Expenses Membership Dues Utilities Equipment Maintenance Credit Card Fees **Account Classification Total: 3000 - Operational Expenses** **Count Classification Total: 3000 - Operational Expenses**

5000 - Supplies & Materials

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	Passed	1
5501	Subscriptions and Publications	100.0000
5502	Supplies	4,000.0000
5503	Motor Fuel and Lubricants	2,500.0000
	Account Classification Total: 5000 - Supplies & Materials	\$6,600.00
	Department Total: 1022 - Engineering	\$447,109.00
Department		4.0004002000
4000 - Cont	tract Services	
5416	Annual Examination Fee	44,535.0000
5417	Auditor/Treasurer Fees	1,000.0000
5417.01	Auditor/Treasurer Fees Election Expense	20,000.0000
5417.02	Auditor/Treasurer Fees State Auditor/Treasurer Fees	20,000.0000
		65000
5419	Income Tax Refunds	210,000.0000
	Account Classification Total: 4000 - Contract Services	\$295,535.00
25000	Department Total: 1023 - Statutory Accounts	\$295,535.00
Department		
	tract Services	
5426.03	Transfers Out Transit	145,000.000
5426.04	Transfers Out Parks	654,503.000
5426.05	Transfers Out Health	362,000.000
5426.15	Transfers Out Transfer Out Police	3,200,000.000
5426.16	Transfers Out Transfer Out Dispatch	400,000.000
5426.17	Transfers Out Transfer Out Fire	1,500,000.000
	Account Classification Total: 4000 - Contract Services	\$6,261,503.0
	Department Total: 1024 - Transfer Accounts	\$6,261,503.0
	EXPENSES Total	\$12,742,419.00
	Fund EXPENSE Total: 101 - General Fund	\$12,742,419.00
Fund: 201 - S	Senior Center	
EXPENSES		
Department	: 2000 - Senior Center Transportation	
1000 - Pers	conal Services	
5101.01	Salaries Regular Salaries	
		89,200,000
5102.01	Benefits Medicare	
5102.01 5102.03	Benefits Medicare	1,295.000
5102.03	Benefits Medicare Benefits OPERS Matching	1,295.000 12,500.000
	Benefits Medicare Benefits OPERS Matching Benefits Workers Compensation	1,295.000 12,500.000 3,405.000
5102.03 5102.09	Benefits Medicare Benefits OPERS Matching Benefits Workers Compensation Account Classification Total: 1000 - Personal Services	1,295.000 12,500.000 3,405.000
5102.03 5102.09 4000 - Cond	Benefits Medicare Benefits OPERS Matching Benefits Workers Compensation Account Classification Total: 1000 - Personal Services tract Services	1,295.000 12,500.000 3,405.000 \$106,400.0
5102.03 5102.09 4000 - Con-	Benefits Medicare Benefits OPERS Matching Benefits Workers Compensation Account Classification Total: 1000 - Personal Services tract Services Professional Services	1,295.000 12,500.000 3,405.000 \$106,400.0
5102.03 5102.09 4000 - Cond	Benefits Medicare Benefits OPERS Matching Benefits Workers Compensation Account Classification Total: 1000 - Personal Services tract Services Professional Services Central Garage Maintenance	89,200.000 1,295.000 12,500.000 3,405.000 \$106,400.00 4,000.000
5102.03 5102.09 4000 - Con. 5402 5404	Benefits Medicare Benefits OPERS Matching Benefits Workers Compensation Account Classification Total: 1000 - Personal Services tract Services Professional Services Central Garage Maintenance Account Classification Total: 4000 - Contract Services	1,295.000 12,500.000 3,405.000 \$106,400.00 2,500.000 4,000.000
5102.03 5102.09 4000 - Con. 5402 5404	Benefits Medicare Benefits OPERS Matching Benefits Workers Compensation Account Classification Total: 1000 - Personal Services tract Services Professional Services Central Garage Maintenance Account Classification Total: 4000 - Contract Services olies & Materials	1,295.000 12,500.000 3,405.000 \$106,400.00 2,500.000 4,000.000 \$6,500.00
5102.03 5102.09 4000 - Con 5402 5404 5000 - Sup	Benefits Medicare Benefits OPERS Matching Benefits Workers Compensation Account Classification Total: 1000 - Personal Services tract Services Professional Services Central Garage Maintenance Account Classification Total: 4000 - Contract Services polies & Materials Supplies	1,295.000 12,500.000 3,405.000 \$106,400.0 2,500.000 4,000.000 \$6,500.0
5102.03 5102.09 4000 - Con. 5402 5404 5000 - Sup. 5502 5503	Benefits Medicare Benefits OPERS Matching Benefits Workers Compensation Account Classification Total: 1000 - Personal Services tract Services Professional Services Central Garage Maintenance Account Classification Total: 4000 - Contract Services olies & Materials Supplies Motor Fuel and Lubricants	1,295.000 12,500.000 3,405.000 \$106,400.00 2,500.000 4,000.000 \$6,500.00 7,000.000
5102.03 5102.09 4000 - Con 5402 5404 5000 - Sup	Benefits Medicare Benefits OPERS Matching Benefits Workers Compensation Account Classification Total: 1000 - Personal Services tract Services Professional Services Central Garage Maintenance Account Classification Total: 4000 - Contract Services olies & Materials Supplies Motor Fuel and Lubricants Postage	1,295.000 12,500.000 3,405.000 \$106,400.00 2,500.000 4,000.000 \$6,500.00 7,000.000 150.000
5102.03 5102.09 4000 - Con. 5402 5404 5000 - Sup. 5502 5503	Benefits Medicare Benefits OPERS Matching Benefits Workers Compensation Account Classification Total: 1000 - Personal Services tract Services Professional Services Central Garage Maintenance Account Classification Total: 4000 - Contract Services olies & Materials Supplies Motor Fuel and Lubricants Postage Account Classification Total: 5000 - Supplies & Materials	1,295.000 12,500.000 3,405.000 \$106,400.00 2,500.000 4,000.000 \$6,500.00 7,000.000 150.000 \$7,450.0
5102.03 5102.09 4000 - Con. 5402 5404 5000 - Sup. 5502 5503 5504	Benefits Medicare Benefits OPERS Matching Benefits Workers Compensation Account Classification Total: 1000 - Personal Services tract Services Professional Services Central Garage Maintenance Account Classification Total: 4000 - Contract Services polies & Materials Supplies Motor Fuel and Lubricants Postage Account Classification Total: 5000 - Supplies & Materials Department Total: 2000 - Senior Center Transportation	1,295.000 12,500.000 3,405.000 \$106,400.0 2,500.000 4,000.000 \$6,500.0 300.000 7,000.000 150.000 \$7,450.0
5102.03 5102.09 4000 - Con. 5402 5404 5000 - Sup. 5502 5503 5504	Benefits Medicare Benefits OPERS Matching Benefits Workers Compensation Account Classification Total: 1000 - Personal Services tract Services Professional Services Central Garage Maintenance Account Classification Total: 4000 - Contract Services polies & Materials Supplies Motor Fuel and Lubricants Postage Account Classification Total: 5000 - Supplies & Materials Department Total: 2000 - Senior Center Transportation 2001 - Senior Center III-B	1,295.000 12,500.000 3,405.000 \$106,400.0 2,500.000 4,000.000 \$6,500.0 300.000 7,000.000 150.000 \$7,450.0
5102.03 5102.09 4000 - Con. 5402 5404 5000 - Sup. 5502 5503 5504	Benefits Medicare Benefits OPERS Matching Benefits Workers Compensation Account Classification Total: 1000 - Personal Services tract Services Professional Services Central Garage Maintenance Account Classification Total: 4000 - Contract Services olies & Materials Supplies Motor Fuel and Lubricants Postage Account Classification Total: 5000 - Supplies & Materials Department Total: 2000 - Senior Center Transportation 2001 - Senior Center III-B	1,295.000 12,500.000 3,405.000 \$106,400.00 2,500.000 4,000.000 \$6,500.00 7,000.000 150.000 \$7,450.0
5102.03 5102.09 4000 - Con. 5402 5404 5000 - Sup. 5502 5503 5504 Department 1000 - Pers	Benefits Medicare Benefits OPERS Matching Benefits Workers Compensation Account Classification Total: 1000 - Personal Services tract Services Professional Services Central Garage Maintenance Account Classification Total: 4000 - Contract Services polies & Materials Supplies Motor Fuel and Lubricants Postage Account Classification Total: 5000 - Supplies & Materials Department Total: 2000 - Senior Center Transportation 2001 - Senior Center III-B Sonal Services Salaries Regular Salaries	1,295.000 12,500.000 3,405.000 \$106,400.0 2,500.000 4,000.000 \$6,500.0 300.000 7,000.000 150.000 \$7,450.0 \$120,350.0
5102.03 5102.09 4000 - Con. 5402 5404 5000 - Sup. 5502 5503 5504 Department 1000 - Pers. 5101.01 5102.01	Benefits Medicare Benefits OPERS Matching Benefits Workers Compensation Account Classification Total: 1000 - Personal Services tract Services Professional Services Central Garage Maintenance Account Classification Total: 4000 - Contract Services olies & Materials Supplies Motor Fuel and Lubricants Postage Account Classification Total: 5000 - Supplies & Materials Department Total: 2000 - Senior Center Transportation 2001 - Senior Center III-B sonal Services Salaries Regular Salaries Benefits Medicare	1,295.000 12,500.000 3,405.000 \$106,400.00 2,500.000 4,000.000 \$6,500.00 7,000.000 \$7,450.0 \$120,350.00 730.000
5102.03 5102.09 4000 - Con. 5402 5404 5000 - Sup. 5502 5503 5504 Department 1000 - Pers 5101.01 5102.01 5102.03	Benefits Medicare Benefits OPERS Matching Benefits Workers Compensation Account Classification Total: 1000 - Personal Services tract Services Professional Services Central Garage Maintenance Account Classification Total: 4000 - Contract Services olies & Materials Supplies Motor Fuel and Lubricants Postage Account Classification Total: 5000 - Supplies & Materials Department Total: 2000 - Senior Center Transportation 2001 - Senior Center III-B sonal Services Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching	1,295.000 12,500.000 3,405.000 \$106,400.0 2,500.000 4,000.000 \$6,500.0 300.000 7,000.000 \$120,350.0 50,300.000 7,037.000
5102.03 5102.09 4000 - Con. 5402 5404 5000 - Sup. 5502 5503 5504 Department 1000 - Pers. 5101.01 5102.01	Benefits Medicare Benefits OPERS Matching Benefits Workers Compensation Account Classification Total: 1000 - Personal Services tract Services Professional Services Central Garage Maintenance Account Classification Total: 4000 - Contract Services olies & Materials Supplies Motor Fuel and Lubricants Postage Account Classification Total: 5000 - Supplies & Materials Department Total: 2000 - Senior Center Transportation 2001 - Senior Center III-B sonal Services Salaries Regular Salaries Benefits Medicare	1,295.000 12,500.000 3,405.000 \$106,400.0 2,500.000 4,000.000 \$6,500.0 300.000 7,000.000 \$7,450.0 \$120,350.0 50,300.000 730.000

BARRETT BROTHERS - DAYTON, OHIO Form 6220S

ance No	Passed	
5402.44	Benefits Dental Insurance	50.0000
5102.14	Account Classification Total: 1000 - Personal Services	\$60,967.00
toot Other D	ersonal Services	FAS-63 AV 154
	Benefits Health Savings Account	88.0000
5102.12	Benefits Life Insurance	4.0000
5102.13	Account Classification Total: 1001 - Other Personal Services	\$92.00
1000 0 11-1		460/00
4000 - Contrac	Professional Services	2,500.0000
5402		4,000.0000
5404	Central Garage Maintenance Account Classification Total: 4000 - Contract Services	\$6,500.00
		40,500,00
5000 - Supplie.		500.0000
5502	Supplies	3,500.0000
5503	Motor Fuel and Lubricants	The state of the s
	Account Classification Total: 5000 - Supplies & Materials	\$4,000.00
	Department Total: 2001 - Senior Center III-B	\$71,559.00
Department:	2002 - Senior Center III-E	
1000 - Persona	al Services	2 200 0000
5101.01	Salaries Regular Salaries	3,390.0000
5102.03	Benefits OPERS Matching	475.0000
5102.08	Benefits Medical Insurance	730.0000
5102.09	Benefits Workers Compensation	130.0000
5102.14	Benefits Dental Insurance	39.0000
	Account Classification Total: 1000 - Personal Services	\$4,764.00
1001 - Other I	Personal Services	22 500
5102.12	Benefits Health Savings Account	83.000
5102.13	Benefits Life Insurance	3.000
	Account Classification Total: 1001 - Other Personal Services	\$86.00
	Department Total: 2002 - Senior Center III-E	\$4,850.00
Department:	2004 - Senior Center Homemaker	
1000 - Person	nal Services	
5101.01	Salaries Regular Salaries	12,017.000
5102.01	Benefits Medicare	175.000
5102.03	Benefits OPERS Matching	1,683.000
5102.09	Benefits Workers Compensation	459.000
	Account Classification Total: 1000 - Personal Services	\$14,334.0
1001 - Other	Personal Services	
5102.13	Benefits Life Insurance	0.000
	Account Classification Total: 1001 - Other Personal Services	\$0.0
2000 - Travel	(& Schooling	
5201	Travel & Transportation	3,000.000
	Account Classification Total: 2000 - Travel & Schooling	\$3,000.0
	Department Total: 2004 - Senior Center Homemaker	\$17,334.0
Department:	2005 - Senior Center Association	
4000 - Contro		
5402	Professional Services	20,000.000
5402	Account Classification Total: 4000 - Contract Services	\$20,000.0
rono com		500.00
5000 - Suppl		
5502	Supplies	500.00
-0.500.000	Postage	
5502		\$1,000.0 \$1,000.0

rdinance No	Passed	-1-
F 202 C	Fund EXPENSE Total; 201 - Senior Center	\$235,093.00
Fund: 202 - Si EXPENSES	CMR (Street Const Maint Repair)	
Department	2006 - SCMR (Street Const Maint Repair)	
	onal Services	
5101.01	Salaries Regular Salaries	1,022,680.0000
5102.01	Benefits Medicare	16,279.0000
5102.03	Benefits OPERS Matching	157,175.0000
5102.08	Benefits Medical Insurance	214,290.0000
5102.09	Benefits Workers Compensation	42,842.0000
5102,14	Benefits Dental Insurance	11,790.0000
	Account Classification Total: 1000 - Personal Services	\$1,465,056.00
1001 - Othe	er Personal Services	15/155/55515
5101.03	Salaries Overtime	100,000.0000
5102.12	Benefits Health Savings Account	29,250.0000
5102.13	Benefits Life Insurance	326.0000
5104	Quartermaster/Clothing	7,800.0000
	Account Classification Total; 1001 - Other Personal Services	\$137,376.00
2000 - Trav	vel & Schooling	32031012002
5202	Schooling	5,000.0000
5203	Training	6,000.0000
	Account Classification Total: 2000 - Travel & Schooling	\$11,000.00
3000 - Ope	rational Expenses	7/
5301	Membership Dues	1,000.0000
5302	Utilities	65,000.0000
5303	Equipment Maintenance	2,800.0000
	Account Classification Total: 3000 - Operational Expenses	\$68,800.00
4000 - Cont	tract Services	100/02/00
5402	Professional Services	20,000.0000
5403	Service Contracts	21,000.0000
5404	Central Garage Maintenance	225,000.0000
5405	Equipment Rental Lease	2,000.0000
5406	Insurance Premium Deductible	23,000.0000
5408	Land & Building Maintenance	4,500.0000
5411	Land & Building Rent/Lease	9,000.0000
5416	Annual Examination Fee	8,030.0000
5418	Refunds & Reimbursements	500.0000
5419	Income Tax Refunds	9,998.0000
5420,01	Bond Refunds Exavation Bonds	16,000.0000
5420.02	Bond Refunds Pavement Bonds	5,000.0000
5423	Permissive Auto	143,500.0000
5424	Resurfacing	250,000.0000
5425	Streetscape	10,000.0000
5442	Capital Equipment	300,000.0000
	Account Classification Total: 4000 - Contract Services	\$1,047,528.00
5000 - Supp	plies & Materials	
5502	Supplies	490,000.0000
5503	Motor Fuel and Lubricants	105,000.0000
	Account Classification Total: 5000 Supplies & Materials	\$595,000.00
	Department Total: 2006 - SCMR (Street Const Maint Repair)	\$3,324,760.00
	EXPENSES Total	\$3,324,760.00
	Fund EXPENSE Total: 202 - SCMR (Street Const Maint Repair)	\$3,324,760.00

BARRETT BROTHERS - DAYTON, OHIO Form 6220S

linance No	Passed	
Fund: 203 - Mario	n Municipal Court Asst	
EXPENSES		
Department:	2010 - Municipal Court Assistance	
1000 - Personal	Services	
5101.01	Salaries Regular Salaries	48,920.0000
5102.01	Benefits Medicare	710.0000
5102.03	Benefits OPERS Matching	6,849.0000
5102.08	Benefits Medical Insurance	14,700.0000
5102.09	Benefits Workers Compensation	1,870.0000
5102.14	Benefits Dental Insurance	415.0000
	Account Classification Total: 1000 - Personal Services	\$73,464.00
1001 - Other Pe	ersonal Services	2 2 4 2 2 2 2 2
5102.12	Benefits Health Savings Account	2,340.0000
5102.13	Benefits Life Insurance	32.0000
	Account Classification Total: 1001 - Other Personal Services	\$2,372.00
2000 - Travel 8	Schooling	(): () () () () ()
5201	Travel & Transportation	12,000.0000
5202	Schooling	11,000.0000
	Account Classification Total: 2000 Travel & Schooling	\$23,000.00
3000 - Operation	onal Expenses	
5301	Membership Dues	600.0000
5302	Utilities	200.0000
5303	Equipment Maintenance	300.0000
	Account Classification Total: 3000 - Operational Expenses	\$1,100.00
4000 - Contrac	t Services	
5402	Professional Services	26,800.0000
5403	Service Contracts	16,000.0000
5442	Capital Equipment	15,000.0000
5443	Capital Improvement	15,000.0000
	Account Classification Total: 4000 - Contract Services	\$72,800.00
5000 - Supplie	s & Materials	
5502	Supplies	15,000.0000
5503	Motor Fuel and Lubricants	1,000.0000
	Account Classification Total: 5000 - Supplies & Materials	\$16,000.00
	Department Total: 2010 - Municipal Court Assistance	\$188,736.00
	EXPENSES Total	\$188,736.00
	Fund EXPENSE Total: 203 - Marion Municipal Court Asst	\$188,736.00
		1
	nmunity Corrections	
EXPENSES	2034 - Community Corrections Grant	
Department:		
1000 - Person	Salaries Regular Salaries	246,710.000
5101.01	Benefits Medicare	3,580.000
5102.01		34,540.000
5102.03	Benefits OPERS Matching Benefits Medical Insurance	52,601.000
5102.08	Benefits Workers Compensation	9,415.000
5102.09		4,272.000
F103 14	Benefits Dental Insurance Account Classification Total: 1000 - Personal Services	\$351,118.0
5102.14	ACCOUNT CLASSIFICATION TOTAL TOUCH - PERSONAL SELVICES	400-12-010
1001 - Other	Personal Services	8 190 000
		8,190.000 156.000

Departme	ent Total: 2034 - Community Corrections Grant	\$359,464.00
	EXPENSES Total	\$359,464.00
Fu	and EXPENSE Total: 206 - Community Corrections	\$359,464.00
& Fire Pe	ension	
2037 - Po	olice & Fire Pension	
Services		
Bene	fits Police Pension	105,000.000
Bene	fits Fire Pension	105,000.000
	Account Classification Total: 1000 - Personal Services	\$210,000.0
Services		
Audit	or/Treasurer Fees	5,300.000
	Account Classification Total: 4000 - Contract Services	\$5,300.0
	Department Total: 2037 - Police & Fire Pension	\$215,300.0
	EXPENSES Total	\$215,300.0
	Fund EXPENSE Total: 208 - Police & Fire Pension	\$215,300.0
ance Prod		Ψ213,300.0
2038 - Ir	surance Proceeds	
Services		
	nds & Reimbursements	61,500.000
	Account Classification Total: 4000 - Contract Services	\$61,500.0
	Department Total: 2038 - Insurance Proceeds	\$61,500.0
	EXPENSES Total	\$61,500.0
	EAFENSES TOTAL	\$01,500.0
	Fund EXPENSE Total: 209 - Insurance Proceeds	\$61,500.0
2040 - P	arks	
Services		
JEI VICES		
	ies Regular Salaries	424,010.000
Salar Bene	fits Medicare	
Salar Bene		6,170.000
Salar Bene Bene	fits Medicare	6,170.000 59,550.000
Salar Bene Bene Bene	fits Medicare fits OPERS Matching	6,170.000 59,550.000 70,395.000
Salar Bene Bene Bene Bene	fits Medicare fits OPERS Matching fits Medical Insurance	6,170.000 59,550.000 70,395.000 16,230.000
Salar Bene Bene Bene Bene	fits Medicare fits OPERS Matching fits Medical Insurance fits Workers Compensation fits Dental Insurance Account Classification Total: 1000 - Personal Services	6,170.000 59,550.000 70,395.000 16,230.000 4,770.000
Salar Bene Bene Bene Bene Bene	fits Medicare fits OPERS Matching fits Medical Insurance fits Workers Compensation fits Dental Insurance Account Classification Total: 1000 - Personal Services	6,170.000 59,550.000 70,395.000 16,230.000 4,770.000
Salar Bene Bene Bene Bene Bene	fits Medicare fits OPERS Matching fits Medical Insurance fits Workers Compensation fits Dental Insurance Account Classification Total: 1000 - Personal Services	6,170.000 59,550.000 70,395.000 16,230.000 4,770.000 \$581,125.0
Salar Bene Bene Bene Bene Bene Salar	fits Medicare fits OPERS Matching fits Medical Insurance fits Workers Compensation fits Dental Insurance Account Classification Total: 1000 - Personal Services	6,170.000 59,550.000 70,395.000 16,230.000 4,770.000 \$581,125.0
Salar Bene Bene Bene Bene Salar Bene	fits Medicare fits OPERS Matching fits Medical Insurance fits Workers Compensation fits Dental Insurance Account Classification Total: 1000 - Personal Services fits Overtime	6,170.000 59,550.000 70,395.000 16,230.000 4,770.000 \$581,125.0 1,200.000 10,765.000
Salar Bene Bene Bene Bene Salar Bene Bene	fits Medicare fits OPERS Matching fits Medical Insurance fits Workers Compensation fits Dental Insurance Account Classification Total: 1000 - Personal Services vices ies Overtime fits Health Savings Account	6,170.000 59,550.000 70,395.000 16,230.000 4,770.000 \$581,125.0 1,200.000 10,765.000 260.000
Salar Bene Bene Bene Bene Salar Bene Sick	fits Medicare fits OPERS Matching fits Medical Insurance fits Workers Compensation fits Dental Insurance Account Classification Total: 1000 - Personal Services rices fies Overtime fits Health Savings Account fits Life Insurance	6,170.000 59,550.000 70,395.000 16,230.000 4,770.000 \$581,125.0 1,200.000 10,765.000 260.000 1,435.000
Salar Bene Bene Bene Bene Salar Bene Salar Bene Sick Quar Accoun	fits Medicare fits OPERS Matching fits Medical Insurance fits Workers Compensation fits Dental Insurance Account Classification Total: 1000 - Personal Services rices ies Overtime fits Health Savings Account fits Life Insurance Leave Sellback	6,170.000 59,550.000 70,395.000 16,230.000 4,770.000 \$581,125.0 1,200.000 10,765.000 260.000 1,435.000 2,250.000
Salar Bene Bene Bene Bene Salar Bene Sick Quar	fits Medicare fits OPERS Matching fits Medical Insurance fits Workers Compensation fits Dental Insurance Account Classification Total: 1000 - Personal Services rices ies Overtime fits Health Savings Account fits Life Insurance Leave Sellback termaster/Clothing	6,170.000 59,550.000 70,395.000 16,230.000 4,770.000 \$581,125.0 1,200.000 10,765.000 260.000 1,435.000 2,250.000
Salar Bene Bene Bene Bene Salar Bene Salar Bene Sick Quar Accoun	fits Medicare fits OPERS Matching fits Medical Insurance fits Workers Compensation fits Dental Insurance Account Classification Total: 1000 - Personal Services rices rices fits Health Savings Account fits Life Insurance Leave Sellback termaster/Clothing Int Classification Total: 1001 - Other Personal Services	6,170.000 59,550.000 70,395.000 16,230.000 4,770.000 \$581,125.0 1,200.000 10,765.000 260.000 1,435.000 2,250.000 \$15,910.0
Salar Bene Bene Bene Bene Bene Salar Bene Sick Quar Accou	fits Medicare fits OPERS Matching fits Medical Insurance fits Workers Compensation fits Dental Insurance Account Classification Total: 1000 - Personal Services vices ies Overtime fits Health Savings Account fits Life Insurance Leave Sellback termaster/Clothing int Classification Total: 1001 - Other Personal Services oling account Classification Total: 2000 Travel & Schooling	6,170.000 59,550.000 70,395.000 16,230.000 4,770.000 \$581,125.0 1,200.000 10,765.000 260.000 1,435.000 2,250.000 \$15,910.0
Salar Bene Bene Bene Bene Bene Salar Bene Sick Quar Accou	fits Medicare fits OPERS Matching fits Medical Insurance fits Workers Compensation fits Dental Insurance Account Classification Total: 1000 - Personal Services vices ies Overtime fits Health Savings Account fits Life Insurance Leave Sellback termaster/Clothing int Classification Total: 1001 - Other Personal Services oling account Classification Total: 2000 Travel & Schooling	6,170.000 59,550.000 70,395.000 16,230.000 4,770.000 \$581,125.0 1,200.000 10,765.000 260.000 1,435.000 2,250.000 \$15,910.0
Salar Bene Bene Bene Bene Bene Salar Bene Sick Quar Accou Schooling Scho Anal Expens	fits Medicare fits OPERS Matching fits Medical Insurance fits Workers Compensation fits Dental Insurance Account Classification Total: 1000 - Personal Services vices ies Overtime fits Health Savings Account fits Life Insurance Leave Sellback termaster/Clothing int Classification Total: 1001 - Other Personal Services oling loccount Classification Total: 2000 Travel & Schooling ies bership Dues	6,170.000 59,550.000 70,395.000 16,230.000 4,770.000 \$581,125.0 1,200.000 10,765.000 260.000 1,435.000 2,250.000 \$15,910.0
Salar Bene Bene Bene Bene Bene Salar Bene Sick Quar Accou Schooling School	fits Medicare fits OPERS Matching fits Medical Insurance fits Workers Compensation fits Dental Insurance Account Classification Total: 1000 - Personal Services vices ies Overtime fits Health Savings Account fits Life Insurance Leave Sellback termaster/Clothing int Classification Total: 1001 - Other Personal Services oling loccount Classification Total: 2000 Travel & Schooling ies bership Dues	424,010,000 6,170,000 59,550,000 70,395,000 16,230,000 4,770,000 \$581,125.0 1,200,000 10,765,000 260,000 1,435,000 2,250,000 \$15,910.0 400,000 32,000,000
Salar Bene Bene Bene Bene Bene Salar Bene Salar Bene Sick Quar Accou Schooling Schooling School Anal Expens Mem Utiliti	fits Medicare fits OPERS Matching fits Medical Insurance fits Workers Compensation fits Dental Insurance Account Classification Total: 1000 - Personal Services vices ies Overtime fits Health Savings Account fits Life Insurance Leave Sellback termaster/Clothing int Classification Total: 1001 - Other Personal Services oling loccount Classification Total: 2000 Travel & Schooling ies bership Dues	6,170.000 59,550.000 70,395.000 16,230.000 4,770.000 \$581,125.0 1,200.000 10,765.000 260.000 1,435.000 2,250.000 \$15,910.0 400.000

BARRETT BROTHERS - DAYTON, OHIO

Form 82205

	Passed	
5313	Small Equipment	2,000.000
3313	Account Classification Total: 3000 - Operational Expenses	\$40,400.0
4000 - Contra		\$10,100.0
5402	Professional Services	20,000.000
5403	Service Contracts	2,400.000
5404	Central Garage Maintenance	14,500.000
5405	Equipment Rental Lease	400.000
5406	Insurance Premium Deductible	8,600.000
5408	Land & Building Maintenance	15,000.000
5414	Janitorial Services	8,500.000
5418	Refunds & Reimbursements	300.000
5443	Capital Improvement	342,000.000
5446	Yard Waste	500.000
	Account Classification Total: 4000 - Contract Services	\$412,200.0
5000 - Supplie		+ 122,200.0
5502	Supplies	28,000.000
5503	Motor Fuel and Lubricants	15,000.000
3303	Account Classification Total: 5000 - Supplies & Materials	\$43,000.0
	Department Total: 2040 - Parks	\$1,093,135.0
	EXPENSES Total	\$1,093,135.0
	EAF ENGLS TOTAL	\$1,093,133.0
Department:	2007 - State Highway	
4000 - Contrac 5402	ct Services Professional Services	
4000 - Contrac	ct Services Professional Services Resurfacing	350,000.000
4000 - Contrac 5402	Professional Services Resurfacing Account Classification Total: 4000 - Contract Services	350,000.000 \$380,750.00
4000 - Contrac 5402	ct Services Professional Services Resurfacing	350,000.000 \$380,750.00 \$380,750.00
4000 - Contrac 5402	Professional Services Resurfacing Account Classification Total: 4000 - Contract Services Department Total: 2007 - State Highway EXPENSES Total	\$380,750.00 \$380,750.00 \$380,750.00 \$380,750.00
4000 - Contrac 5402 5424 Fund: 216 - Rail	Professional Services Resurfacing Account Classification Total: 4000 - Contract Services Department Total: 2007 - State Highway	\$380,750.00 \$380,750.00 \$380,750.00 \$380,750.00
4000 - Contract 5402 5424 Fund: 216 - Rail EXPENSES	Professional Services Resurfacing Account Classification Total: 4000 - Contract Services Department Total: 2007 - State Highway EXPENSES Total Fund EXPENSE Total: 215 - State Highway Iroad Grade Crossing	\$380,750.00 \$380,750.00 \$380,750.00 \$380,750.00
4000 - Contract 5402 5424 Fund: 216 - Rail EXPENSES Department:	Professional Services Resurfacing Account Classification Total: 4000 - Contract Services Department Total: 2007 - State Highway EXPENSES Total Fund EXPENSE Total: 215 - State Highway Iroad Grade Crossing 2008 - Railroad Grade Crossing Imp.	\$380,750.00 \$380,750.00 \$380,750.00 \$380,750.00
4000 - Contract 5402 5424 Fund: 216 - Rail EXPENSES Department: 4000 - Contract	Professional Services Resurfacing Account Classification Total: 4000 - Contract Services Department Total: 2007 - State Highway EXPENSES Total Fund EXPENSE Total: 215 - State Highway Iroad Grade Crossing 2008 - Railroad Grade Crossing Imp.	350,000.000 \$380,750.00 \$380,750.00 \$380,750.00 \$380,750.00
4000 - Contract 5402 5424 Fund: 216 - Rail EXPENSES Department:	Professional Services Resurfacing Account Classification Total: 4000 - Contract Services Department Total: 2007 - State Highway EXPENSES Total Fund EXPENSE Total: 215 - State Highway Iroad Grade Crossing 2008 - Railroad Grade Crossing Imp. ct Services Capital Improvement	350,000.000 \$380,750.00 \$380,750.00 \$380,750.00 \$380,750.00
4000 - Contract 5402 5424 Fund: 216 - Rail EXPENSES Department: 4000 - Contract	Professional Services Resurfacing Account Classification Total: 4000 - Contract Services Department Total: 2007 - State Highway EXPENSES Total Fund EXPENSE Total: 215 - State Highway Iroad Grade Crossing 2008 - Railroad Grade Crossing Imp. ct Services Capital Improvement Account Classification Total: 4000 - Contract Services	350,000.0000 \$380,750.00 \$380,750.00 \$380,750.00 \$380,750.00 \$60,000.0000 \$60,000.000
4000 - Contract 5402 5424 Fund: 216 - Rail EXPENSES Department: 4000 - Contract	Professional Services Resurfacing Account Classification Total: 4000 - Contract Services Department Total: 2007 - State Highway EXPENSES Total Fund EXPENSE Total: 215 - State Highway Iroad Grade Crossing 2008 - Railroad Grade Crossing Imp. act Services Capital Improvement Account Classification Total: 4000 - Contract Services Department Total: 2008 - Railroad Grade Crossing Imp.	350,000.0000 \$380,750.00 \$380,750.00 \$380,750.00 \$380,750.00 \$60,000.0000 \$60,000.000
4000 - Contract 5402 5424 Fund: 216 - Rail EXPENSES Department: 4000 - Contract	Professional Services Resurfacing Account Classification Total: 4000 - Contract Services Department Total: 2007 - State Highway EXPENSES Total Fund EXPENSE Total: 215 - State Highway Iroad Grade Crossing 2008 - Railroad Grade Crossing Imp. ct Services Capital Improvement Account Classification Total: 4000 - Contract Services	350,000.0000 \$380,750.00 \$380,750.00 \$380,750.00 \$380,750.00 \$60,000.0000 \$60,000.000
4000 - Contract 5402 5424 Fund: 216 - Rail EXPENSES Department: 4000 - Contract	Professional Services Resurfacing Account Classification Total: 4000 - Contract Services Department Total: 2007 - State Highway EXPENSES Total Fund EXPENSE Total: 215 - State Highway Iroad Grade Crossing 2008 - Railroad Grade Crossing Imp. act Services Capital Improvement Account Classification Total: 4000 - Contract Services Department Total: 2008 - Railroad Grade Crossing Imp.	350,000.000 \$380,750.00 \$380,750.00 \$380,750.00 \$380,750.00 \$60,000.000 \$60,000.00 \$60,000.00
4000 - Contract 5402 5424 Fund: 216 - Rail EXPENSES Department: 4000 - Contract 5443	Professional Services Resurfacing Account Classification Total: 4000 - Contract Services Department Total: 2007 - State Highway EXPENSES Total Fund EXPENSE Total: 215 - State Highway Iroad Grade Crossing 2008 - Railroad Grade Crossing Imp. act Services Capital Improvement Account Classification Total: 4000 - Contract Services Department Total: 2008 - Railroad Grade Crossing Imp. EXPENSES Total	350,000.000 \$380,750.00 \$380,750.00 \$380,750.00 \$380,750.00 \$60,000.000 \$60,000.00 \$60,000.00
4000 - Contract 5402 5424 Fund: 216 - Rail EXPENSES Department: 4000 - Contract 5443	Professional Services Resurfacing Account Classification Total: 4000 - Contract Services Department Total: 2007 - State Highway EXPENSES Total Fund EXPENSE Total: 215 - State Highway Iroad Grade Crossing 2008 - Railroad Grade Crossing Imp. ct Services Capital Improvement Account Classification Total: 4000 - Contract Services Department Total: 2008 - Railroad Grade Crossing Imp. EXPENSES Total Fund EXPENSE Total: 216 - Railroad Grade Crossing	350,000.000 \$380,750.00 \$380,750.00 \$380,750.00 \$380,750.00 \$60,000.000 \$60,000.00 \$60,000.00
Fund: 216 - Rail EXPENSES Department: 4000 - Contract 5443 Fund: 218 - Murr EXPENSES	Professional Services Resurfacing Account Classification Total: 4000 - Contract Services Department Total: 2007 - State Highway EXPENSES Total Fund EXPENSE Total: 215 - State Highway Iroad Grade Crossing 2008 - Railroad Grade Crossing Imp. Ct Services Capital Improvement Account Classification Total: 4000 - Contract Services Department Total: 2008 - Railroad Grade Crossing Imp. EXPENSES Total Fund EXPENSE Total: 216 - Railroad Grade Crossing in Motor Vehicle License Tax 2006 - SCMR (Street Const Maint Repair)	350,000.0000 \$380,750.00 \$380,750.00 \$380,750.00 \$380,750.00 \$60,000.000 \$60,000.00 \$60,000.00
Fund: 216 - Rail EXPENSES Department: 4000 - Contract 5443 Fund: 218 - Murr EXPENSES Department:	Professional Services Resurfacing Account Classification Total: 4000 - Contract Services Department Total: 2007 - State Highway EXPENSES Total Fund EXPENSE Total: 215 - State Highway Iroad Grade Crossing 2008 - Railroad Grade Crossing Imp. Ct Services Capital Improvement Account Classification Total: 4000 - Contract Services Department Total: 2008 - Railroad Grade Crossing Imp. EXPENSES Total Fund EXPENSE Total: 216 - Railroad Grade Crossing in Motor Vehicle License Tax 2006 - SCMR (Street Const Maint Repair)	350,000.000 \$380,750.00 \$380,750.00 \$380,750.00 \$380,750.00 \$60,000.000 \$60,000.00 \$60,000.00 \$60,000.00
Fund: 216 - Rail EXPENSES Department: 4000 - Contract 5443 Fund: 218 - Mur EXPENSES Department: 4000 - Contract	Professional Services Resurfacing Account Classification Total: 4000 - Contract Services Department Total: 2007 - State Highway EXPENSES Total Fund EXPENSE Total: 215 - State Highway Iroad Grade Crossing 2008 - Railroad Grade Crossing Imp. act Services Capital Improvement Account Classification Total: 4000 - Contract Services Department Total: 2008 - Railroad Grade Crossing Imp. EXPENSES Total Fund EXPENSE Total: 216 - Railroad Grade Crossing The Motor Vehicle License Tax 2006 - SCMR (Street Const Maint Repair) act Services	350,000.000 \$380,750.00 \$380,750.00 \$380,750.00 \$380,750.00 \$380,750.00 \$60,000.00 \$60,000.00 \$60,000.00 \$60,000.00
Fund: 216 - Rail EXPENSES Department: 4000 - Contract 5443 Fund: 218 - Mur EXPENSES Department: 4000 - Contract 5402	Professional Services Resurfacing Account Classification Total: 4000 - Contract Services Department Total: 2007 - State Highway EXPENSES Total Fund EXPENSE Total: 215 - State Highway Iroad Grade Crossing 2008 - Railroad Grade Crossing Imp. act Services Capital Improvement Account Classification Total: 4000 - Contract Services Department Total: 2008 - Railroad Grade Crossing Imp. EXPENSES Total Fund EXPENSE Total: 216 - Railroad Grade Crossing in Motor Vehicle License Tax 2006 - SCMR (Street Const Maint Repair) act Services Professional Services	350,000.0000 \$380,750.00 \$380,750.00 \$380,750.00 \$380,750.00 \$60,000.00 \$60,000.00 \$60,000.00 \$60,000.00 \$40,000.00 \$40,000.00 \$60,000.00 \$60,000.00
Fund: 216 - Rail EXPENSES Department: 4000 - Contract 5443 Fund: 218 - Mur EXPENSES Department: 4000 - Contract 5402 5424	Professional Services Resurfacing Account Classification Total: 4000 - Contract Services Department Total: 2007 - State Highway EXPENSES Total Fund EXPENSE Total: 215 - State Highway Iroad Grade Crossing 2008 - Railroad Grade Crossing Imp. Set Services Capital Improvement Account Classification Total: 4000 - Contract Services Department Total: 2008 - Railroad Grade Crossing Imp. EXPENSES Total Fund EXPENSE Total: 216 - Railroad Grade Crossing Ini Motor Vehicle License Tax 2006 - SCMR (Street Const Maint Repair) Set Services Professional Services Resurfacing	350,000.0000 \$380,750.00 \$380,750.00 \$380,750.00 \$380,750.00 \$460,000.00 \$60,000.00 \$60,000.00 \$60,000.00 \$40,000.00 \$40,000.00 \$40,000.00 \$40,000.00 \$40,000.00 \$40,000.00 \$40,000.00 \$40,000.00 \$40,000.00
Fund: 216 - Rail EXPENSES Department: 4000 - Contract 5443 Fund: 218 - Mur EXPENSES Department: 4000 - Contract 5402 5424	Professional Services Resurfacing Account Classification Total: 4000 - Contract Services Department Total: 2007 - State Highway EXPENSES Total Fund EXPENSE Total: 215 - State Highway Iroad Grade Crossing 2008 - Railroad Grade Crossing Imp. Set Services Capital Improvement Account Classification Total: 4000 - Contract Services Department Total: 2008 - Railroad Grade Crossing Imp. EXPENSES Total Fund EXPENSE Total: 216 - Railroad Grade Crossing Ini Motor Vehicle License Tax 2006 - SCMR (Street Const Maint Repair) Services Professional Services Resurfacing Account Classification Total: 4000 - Contract Services	30,750.0000 350,000.0000 \$380,750.00 \$380,750.00 \$380,750.00 \$380,750.00 \$60,000.00 \$60,000.00 \$60,000.00 \$60,000.00 \$40,000.00 \$495,500.00 \$495,500.00 \$495,500.00

	Passed	1
EXPENSES		
Department	2011 - Municipal Court Computerization	
2000 - Trai	vel & Schooling	
5201	Travel & Transportation	5,000.000
5202	Schooling	5,000.000
	Account Classification Total: 2000 - Travel & Schooling	\$10,000.0
4000 - Con	tract Services	
5402	Professional Services	50,000.000
5403	Service Contracts	40,000.000
5442	Capital Equipment	40,000.000
5443	Capital Improvement	40,000.000
	Account Classification Total: 4000 - Contract Services	\$170,000.0
5000 - Sup	plies & Materials	
5502	Supplies	40,000.000
	Account Classification Total: 5000 - Supplies & Materials	\$40,000.0
	Department Total: 2011 - Municipal Court Computerization	\$220,000.0
	EXPENSES Total	\$220,000.0
	_	7220/0001
	Fund EXPENSE Total: 220 - Municipal Court Computerization	\$220,000.0
Fund: 221 - I EXPENSES	Indigent Alcohol - IDAT	
Department	: 2012 - Indigent Alcohol	
4000 - Con	tract Services	
5402	Professional Services	125,000.000
	Account Classification Total: 4000 - Contract Services	\$125,000.0
	The state of the s	
	Department Total: 2012 - Indigent Alcohol	\$125,000.0
	Department Total: 2012 - Indigent Alcohol EXPENSES Total	
	EXPENSES Total	\$125,000.0
Fund: 222 - I	Fund EXPENSE Total: 221 - Indigent Alcohol - IDAT	\$125,000.0
	EXPENSES Total	\$125,000.0
EXPENSES	Fund EXPENSE Total Total; 221 - Indigent Alcohol - IDAT Probation Services Fund	\$125,000.0
EXPENSES Department	Fund EXPENSE Total Fund EXPENSE Total: 221 - Indigent Alcohol - IDAT Probation Services Fund 2055 - Probation Services Fund	\$125,000.0
Department	Fund EXPENSE Total Fund EXPENSE Total: 221 - Indigent Alcohol - IDAT Probation Services Fund 2055 - Probation Services Fund sonal Services	\$125,000.0 \$125,000.0
Department 1000 - Pers 5101.01	Fund EXPENSE Total: 221 - Indigent Alcohol - IDAT Probation Services Fund 2055 - Probation Services Fund Sonal Services Salaries Regular Salaries	\$125,000.0 \$125,000.0
Department 1000 - Pers 5101.01 5102.01	Fund EXPENSE Total: 221 - Indigent Alcohol - IDAT Probation Services Fund 2055 - Probation Services Fund Sonal Services Salaries Regular Salaries Benefits Medicare	\$125,000.0 \$125,000.0 61,510.000 892.000
Department 1000 - Pers 5101.01 5102.01 5102.03	Fund EXPENSE Total: 221 - Indigent Alcohol - IDAT Probation Services Fund 2. 2055 - Probation Services Fund Sonal Services Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching	\$125,000.0 \$125,000.0 61,510.000 892.000 8,612.000
Department 1000 - Pers 5101.01 5102.01 5102.03 5102.08	Fund EXPENSE Total: 221 - Indigent Alcohol - IDAT Probation Services Fund 2055 - Probation Services Fund Sonal Services Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching Benefits Medical Insurance	\$125,000.0 \$125,000.0 61,510.000 892.000 8,612.000
Department 1000 - Pers 5101.01 5102.01 5102.03 5102.08 5102.09	Fund EXPENSE Total: 221 - Indigent Alcohol - IDAT Probation Services Fund 2055 - Probation Services Fund Sonal Services Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching Benefits Medical Insurance Benefits Workers Compensation	\$125,000.0 \$125,000.0 \$125,000.0 61,510.000 892.000 8,612.000 15,475.000
Department 1000 - Pers 5101.01 5102.01 5102.03 5102.08	Fund EXPENSE Total: 221 - Indigent Alcohol - IDAT Probation Services Fund 2055 - Probation Services Fund Sonal Services Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching Benefits Medical Insurance	\$125,000.0 \$125,000.0 \$125,000.0 61,510.000 892.000 8,612.000 15,475.000 2,348.000
Department 1000 - Pers 5101.01 5102.01 5102.03 5102.08 5102.09 5102.14	Fund EXPENSE Total: 221 - Indigent Alcohol - IDAT Probation Services Fund 2. 2055 - Probation Services Fund Sonal Services Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching Benefits Medical Insurance Benefits Workers Compensation Benefits Dental Insurance Account Classification Total: 1000 - Personal Services	\$125,000.0 \$125,000.0 \$125,000.0 892.000 8,612.000 15,475.000 2,348.000 1,562.000
EXPENSES Department 1000 - Pers 5101.01 5102.01 5102.03 5102.08 5102.09 5102.14	Fund EXPENSE Total: 221 - Indigent Alcohol - IDAT Probation Services Fund 2. 2055 - Probation Services Fund Sonal Services Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching Benefits Medical Insurance Benefits Workers Compensation Benefits Dental Insurance Account Classification Total: 1000 - Personal Services Ser Personal Services	\$125,000.0 \$125,000.0 \$125,000.0 892.000 8,612.000 15,475.000 2,348.000 1,562.000
EXPENSES Department 1000 - Pers 5101.01 5102.01 5102.03 5102.08 5102.09 5102.14 1001 - Oth 5102.12	Fund EXPENSE Total: 221 - Indigent Alcohol - IDAT Probation Services Fund 2. 2055 - Probation Services Fund Sonal Services Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching Benefits Medical Insurance Benefits Workers Compensation Benefits Dental Insurance Account Classification Total: 1000 - Personal Services	\$125,000.0 \$125,000.0 \$125,000.0 892.000 8,612.000 15,475.000 2,348.000 1,562.000 \$90,399.0
EXPENSES Department 1000 - Pers 5101.01 5102.01 5102.03 5102.08 5102.09 5102.14	Fund EXPENSE Total: 221 - Indigent Alcohol - IDAT Probation Services Fund 2. 2055 - Probation Services Fund Sonal Services Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching Benefits Medical Insurance Benefits Workers Compensation Benefits Dental Insurance Account Classification Total: 1000 - Personal Services Ser Personal Services	\$125,000.0 \$125,000.0 \$125,000.0 \$125,000.0 892.000 8,612.000 15,475.000 2,348.000 \$90,399.0 2,340.000 63.000
EXPENSES Department 1000 - Pers 5101.01 5102.01 5102.03 5102.08 5102.09 5102.14 1001 - Oth 5102.12	Fund EXPENSE Total: 221 - Indigent Alcohol - IDAT Probation Services Fund 2055 - Probation Services Fund Sonal Services Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching Benefits Medical Insurance Benefits Workers Compensation Benefits Dental Insurance Account Classification Total: 1000 - Personal Services Ser Personal Services Benefits Health Savings Account	\$125,000.0 \$125,000.0 \$125,000.0 892.000 8,612.000 15,475.000 2,348.000 \$90,399.0 2,340.000 63.000
EXPENSES Department 1000 - Pers 5101.01 5102.01 5102.03 5102.08 5102.09 5102.14 1001 - Oth 5102.12 5102.13	Fund EXPENSE Total: 221 - Indigent Alcohol - IDAT Probation Services Fund 2. 2055 - Probation Services Fund Sonal Services Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching Benefits Workers Compensation Benefits Dental Insurance Account Classification Total: 1000 - Personal Services Benefits Health Savings Account Benefits Life Insurance	\$125,000.0 \$125,000.0 \$125,000.0 892.000 8,612.000 15,475.000 2,348.000 \$90,399.0 2,340.000 63.000
EXPENSES Department 1000 - Pers 5101.01 5102.01 5102.03 5102.08 5102.09 5102.14 1001 - Oth 5102.12 5102.13	Fund EXPENSE Total: 221 - Indigent Alcohol - IDAT Probation Services Fund 2055 - Probation Services Fund Sonal Services Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching Benefits Medical Insurance Benefits Workers Compensation Benefits Dental Insurance Account Classification Total: 1000 - Personal Services Benefits Health Savings Account Benefits Life Insurance Account Classification Total: 1001 - Other Personal Services	\$125,000.0 \$125,000.0 \$125,000.0 892.000 8,612.000 15,475.000 2,348.000 1,562.000 \$90,399.0
EXPENSES Department 1000 - Pers 5101.01 5102.01 5102.03 5102.08 5102.09 5102.14 1001 - Oth 5102.12 5102.13	Fund EXPENSE Total: 221 - Indigent Alcohol - IDAT Probation Services Fund E: 2055 - Probation Services Fund Sonal Services Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching Benefits Medical Insurance Benefits Workers Compensation Benefits Dental Insurance Account Classification Total: 1000 - Personal Services Benefits Health Savings Account Benefits Life Insurance Account Classification Total: 1001 - Other Personal Services Vel & Schooling	\$125,000.0 \$125,000.0 \$125,000.0 892.000 8,612.000 15,475.000 2,348.000 \$90,399.0 2,340.000 63.000 \$2,403.0
EXPENSES Department 1000 - Pers 5101.01 5102.01 5102.03 5102.08 5102.09 5102.14 1001 - Oth 5102.12 5102.13	Fund EXPENSE Total: 221 - Indigent Alcohol - IDAT Probation Services Fund E: 2055 - Probation Services Fund Sonal Services Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching Benefits Workers Compensation Benefits Dental Insurance Benefits Dental Insurance Account Classification Total: 1000 - Personal Services Benefits Health Savings Account Benefits Life Insurance Account Classification Total: 1001 - Other Personal Services Vel & Schooling Travel & Transportation	\$125,000.0 \$125,000.0 \$125,000.0 892.000 8,612.000 15,475.000 2,348.000 \$90,399.0 2,340.000 63.000 \$2,403.0
EXPENSES Department 1000 - Pers 5101.01 5102.01 5102.03 5102.08 5102.09 5102.14 1001 - Oth 5102.12 5102.13 2000 - Trait 5201 5202	Fund EXPENSE Total: 221 - Indigent Alcohol - IDAT Probation Services Fund 2055 - Probation Services Fund Sonal Services Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching Benefits Workers Compensation Benefits Workers Compensation Benefits Dental Insurance Account Classification Total: 1000 - Personal Services er Personal Services Benefits Health Savings Account Benefits Life Insurance Account Classification Total: 1001 - Other Personal Services vel & Schooling Travel & Transportation Schooling	\$125,000.0 \$125,000.0 \$125,000.0 892.000 8,612.000 15,475.000 2,348.000 \$90,399.0 2,340.000 63.000 \$2,403.0
EXPENSES Department 1000 - Pers 5101.01 5102.01 5102.03 5102.08 5102.09 5102.14 1001 - Oth 5102.12 5102.13 2000 - Trait 5201 5202	Fund EXPENSE Total: 221 - Indigent Alcohol - IDAT Probation Services Fund 2055 - Probation Services Fund Sonal Services Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching Benefits Medical Insurance Benefits Workers Compensation Benefits Dental Insurance Account Classification Total: 1000 - Personal Services Benefits Health Savings Account Benefits Life Insurance Account Classification Total: 1001 - Other Personal Services vel & Schooling Travel & Transportation Schooling Account Classification Total: 2000 - Travel & Schooling	\$125,000.0 \$125,000.0 \$125,000.0 892.000 8,612.000 15,475.000 2,348.000 \$90,399.0 2,340.000 63.000 \$2,403.0
EXPENSES Department 1000 - Pers 5101.01 5102.01 5102.03 5102.08 5102.09 5102.14 1001 - Oth 5102.12 5102.13 2000 - Train 5201 5202	Fund EXPENSE Total: 221 - Indigent Alcohol - IDAT Probation Services Fund 2055 - Probation Services Fund Sonal Services Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching Benefits Workers Compensation Benefits Dental Insurance Benefits Dental Insurance Account Classification Total: 1000 - Personal Services Benefits Health Savings Account Benefits Life Insurance Account Classification Total: 1001 - Other Personal Services vel & Schooling Travel & Transportation Schooling Account Classification Total: 2000 - Travel & Schooling Perational Expenses Membership Dues	\$125,000.0 \$125,000.0 \$125,000.0 892.000 8,612.000 15,475.000 2,348.000 1,562.000 \$90,399.0 2,340.000 63.000 \$2,403.0 6,000.000 10,000.000 \$16,000.000
EXPENSES Department 1000 - Pers 5101.01 5102.01 5102.03 5102.08 5102.09 5102.14 1001 - Oth 5102.12 5102.13 2000 - Train 5201 5202 3000 - Oper 5301	Fund EXPENSE Total: 221 - Indigent Alcohol - IDAT Probation Services Fund 2055 - Probation Services Fund Sonal Services Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching Benefits Medical Insurance Benefits Workers Compensation Benefits Dental Insurance Account Classification Total: 1000 - Personal Services Benefits Health Savings Account Benefits Life Insurance Account Classification Total: 1001 - Other Personal Services vel & Schooling Travel & Transportation Schooling Account Classification Total: 2000 - Travel & Schooling Perational Expenses	\$125,000.0 \$125,000.0 \$125,000.0 892.000 8,612.000 15,475.000 2,348.000 \$90,399.0 2,340.000 63.000 \$2,403.0 6,000.000 10,000.000 \$16,000.0
EXPENSES Department 1000 - Pers 5101.01 5102.01 5102.03 5102.08 5102.09 5102.14 1001 - Oth 5102.12 5102.13 2000 - Train 5201 5202 3000 - Oper 5301	Fund EXPENSE Total; 221 - Indigent Alcohol - IDAT Probation Services Fund 2055 - Probation Services Fund Sonal Services Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching Benefits Medical Insurance Benefits Workers Compensation Benefits Dental Insurance Account Classification Total: 1000 - Personal Services Benefits Health Savings Account Benefits Life Insurance Account Classification Total: 1001 - Other Personal Services vel & Schooling Travel & Transportation Schooling Account Classification Total: 2000 - Travel & Schooling Perational Expenses Membership Dues Account Classification Total: 3000 Operational Expenses	\$125,000.0 \$125,000.0 \$125,000.0 892.000 8,612.000 15,475.000 2,348.000 1,562.000 \$90,399.0 2,340.000 63.000 \$2,403.0 6,000.000 10,000.000 \$16,000.000

BARRETT BROTHERS - DAYTON, OHIO

linance No	Passed	
	EN 10 10 A TONY TWO	e a monta
5405	Equipment Rental Lease	5,000.000
5442	Capital Equipment	5,000.000
	Account Classification Total: 4000 - Contract Services	\$19,500.0
5000 - Supplie		45 000 000
5502	Supplies	15,000.000
	Account Classification Total: 5000 - Supplies & Materials	\$15,000.0
	Department Total: 2055 - Probation Services Fund	\$144,302.0
	EXPENSES Total	\$144,302.0
	Fund EXPENSE Total: 222 - Probation Services Fund	\$144,302.0
Fund: 224 - Ind EXPENSES	ligent Alcohol Monitoring-IDAM	
Department:	2057 - Indigent Alcohol Monitoring	
4000 - Contra	ct Services	
5402	Professional Services	55,000.000
	Account Classification Total: 4000 - Contract Services	\$55,000.0
	Department Total: 2057 - Indigent Alcohol Monitoring	\$55,000.0
	EXPENSES Total	\$55,000.0
	Fund EXPENSE Total: 224 - Indigent Alcohol Monitoring-IDAM	\$55,000.0
Fund: 225 - Mu	ni Court Docket Specialist	\$33,000.0
EXPENSES	in court bocket opedianst	
Department:	2059 - Muni Court Docket Specialist	
1000 - Person		
5101.01	Salaries Regular Salaries	55,300.000
5102.01	Benefits Medicare	802.000
5102.03	Benefits OPERS Matching	7,750.000
5102.08	Benefits Medical Insurance	7,740.000
5102.09	Benefits Workers Compensation	2,115.000
5102.14	Benefits Dental Insurance	1,150.000
	Account Classification Total: 1000 - Personal Services	\$74,857.0
1001 - Other	Personal Services	
5102.12	Benefits Health Savings Account	1,170.000
5102.13	Benefits Life Insurance	32.000
	Account Classification Total: 1001 - Other Personal Services	\$1,202.0
	Department Total: 2059 - Muni Court Docket Specialist	\$76,059.0
	EXPENSES Total	\$76,059.0
	Fund EXPENSE Total: 225 - Muni Court Docket Specialist	\$76,059.0
Fund: 226 - Cou	art Security Fund	112.
EXPENSES	The second section is a second	
Department:	2063 - Court Security	
4000 - Contra		
5402	Professional Services	1,000.000
5403	Service Contracts	2,200.000
	Account Classification Total: 4000 - Contract Services	\$3,200.0
5000 - Supplie	es & Materials	
5502	Supplies	4,000.000
	Account Classification Total: 5000 - Supplies & Materials	\$4,000.0
	Department Total: 2063 - Court Security	\$7,200.0
	EXPENSES Total	\$7,200.0
	Fund EXPENSE Total: 226 - Court Security Fund	\$7,200.0
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ce No	Passed	1
Department:	2021 - Enforcement & Education	
3000 - Operation	onal Expenses	
5304	Capital Equipment	10,000.000
	Account Classification Total: 3000 - Operational Expenses	\$10,000.0
4000 - Contract	t Services	
5418	Refunds & Reimbursements	5,000.000
	Account Classification Total: 4000 - Contract Services	\$5,000.0
	Department Total: 2021 - Enforcement & Education	\$15,000.0
	EXPENSES Total	\$15,000.0
		200000
	Fund EXPENSE Total: 230 - Enforcement and Education	\$15,000.0
Fund: 241 - Revo	olving Loan	
EXPENSES		
Department:	2047 - Revolving Loan	
2000 - Travel 8	& Schooling	
5201	Travel & Transportation	1,025.000
	Account Classification Total: 2000 - Travel & Schooling	\$1,025.0
4000 - Contract	t Services	
5422	Administration Fee	5,287.000
	Account Classification Total: 4000 - Contract Services	\$5,287.0
	Department Total: 2047 - Revolving Loan	\$6,312.0
	EXPENSES Total	\$6,312.0
	LA CIOLO TOLII	\$0,512.0
EXPENSES Department:	2066 - MPACT	
Department: 5000 - Supplies	s & Materials	
Department:	s & Materials Supplies	
Department: 5000 - Supplies	s & Materials	
Department: 5000 - Supplies	s & Materials Supplies	\$13,525.0
Department: 5000 - Supplies	Supplies Account Classification Total: 5000 - Supplies & Materials	\$13,525.0
Department: 5000 - Supplies 5502	Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2066 - MPACT 2067 - K-9	\$13,525.0
Department: 5000 - Supplies 5502 Department:	Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2066 - MPACT 2067 - K-9	\$13,525.0 \$13,525.0
Department: 5000 - Supplies 5502 Department: 5000 - Supplies	S & Materials Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2066 - MPACT 2067 - K-9 S & Materials	\$13,525.0 \$13,525.0 16,500.000
Department: 5000 - Supplies 5502 Department: 5000 - Supplies	Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2066 - MPACT 2067 - K-9 S & Materials Supplies	\$13,525.0 \$13,525.0 16,500.000 \$16,500.0
Department: 5000 - Supplies 5502 Department: 5000 - Supplies	Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2066 - MPACT 2067 - K-9 S & Materials Supplies Account Classification Total: 5000 - Supplies & Materials	\$13,525.0 \$13,525.0 16,500.000 \$16,500.0
Department: 5000 - Supplies 5502 Department: 5000 - Supplies 5502	Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2066 - MPACT 2067 - K-9 S & Materials Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2067 - K-9 7003 - Law Enforcement Trust	\$13,525.0 \$13,525.0 16,500.000 \$16,500.0
Department: 5000 - Supplies 5502 Department: 5000 - Supplies 5502 Department:	Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2066 - MPACT 2067 - K-9 S & Materials Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2067 - K-9 7003 - Law Enforcement Trust	\$13,525.0 \$13,525.0 16,500.000 \$16,500.0 \$16,500.0
Department: 5000 - Supplies 5502 Department: 5000 - Supplies 5502 Department: 4000 - Contract	Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2066 - MPACT 2067 - K-9 S & Materials Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2067 - K-9 7003 - Law Enforcement Trust Services Trust Expense	\$13,525.0 \$13,525.0 16,500.000 \$16,500.0 \$16,500.0
Department: 5000 - Supplies 5502 Department: 5000 - Supplies 5502 Department: 4000 - Contract	Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2066 - MPACT 2067 - K-9 S & Materials Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2067 - K-9 7003 - Law Enforcement Trust Services Trust Expense Account Classification Total: 4000 - Contract Services	\$13,525.0 \$13,525.0 16,500.000 \$16,500.0 \$16,500.0 \$38,981.000 \$38,981.000
Department: 5000 - Supplies 5502 Department: 5000 - Supplies 5502 Department: 4000 - Contract	Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2066 - MPACT 2067 - K-9 S & Materials Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2067 - K-9 7003 - Law Enforcement Trust Services Trust Expense Account Classification Total: 4000 - Contract Services Department Total: 7003 - Law Enforcement Trust	\$13,525.0 \$13,525.0 16,500.000 \$16,500.0 \$16,500.0 \$38,981.00 \$38,981.0
Department: 5000 - Supplies 5502 Department: 5000 - Supplies 5502 Department: 4000 - Contract	Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2066 - MPACT 2067 - K-9 S & Materials Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2067 - K-9 7003 - Law Enforcement Trust Services Trust Expense Account Classification Total: 4000 - Contract Services	\$13,525.0 \$13,525.0 \$16,500.00 \$16,500.0 \$16,500.0 \$38,981.00 \$38,981.0 \$38,981.0
Department: 5000 - Supplies 5502 Department: 5000 - Supplies 5502 Department: 4000 - Contract 5450	Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2066 - MPACT 2067 - K-9 S & Materials Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2067 - K-9 7003 - Law Enforcement Trust Services Trust Expense Account Classification Total: 4000 - Contract Services Department Total: 7003 - Law Enforcement Trust	\$13,525.0 \$13,525.0 \$16,500.00 \$16,500.0 \$16,500.0 \$38,981.00 \$38,981.0 \$38,981.0
Department: 5000 - Supplies 5502 Department: 5000 - Supplies 5502 Department: 4000 - Contract 5450 Fund: 250 - Marie	Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2066 - MPACT 2067 - K-9 S & Materials Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2067 - K-9 7003 - Law Enforcement Trust Et Services Trust Expense Account Classification Total: 4000 - Contract Services Department Total: 7003 - Law Enforcement Trust EXPENSES Total Fund EXPENSE Total: 246 - Law Enforcement Trust	\$13,525.0 \$13,525.0 \$16,500.00 \$16,500.0 \$16,500.0 \$38,981.00 \$38,981.0 \$38,981.0
Department: 5000 - Supplies 5502 Department: 5000 - Supplies 5502 Department: 4000 - Contract 5450 Fund: 250 - Marie	Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2066 - MPACT 2067 - K-9 S & Materials Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2067 - K-9 7003 - Law Enforcement Trust It Services Trust Expense Account Classification Total: 4000 - Contract Services Department Total: 7003 - Law Enforcement Trust EXPENSES Total Fund EXPENSE Total: 246 - Law Enforcement Trust ion Land Bank Program	\$13,525.0 \$13,525.0 16,500.00 \$16,500.0 \$16,500.0 \$38,981.00 \$38,981.0 \$38,981.0
Department: 5000 - Supplies 5502 Department: 5000 - Supplies 5502 Department: 4000 - Contract 5450 Fund: 250 - Marie EXPENSES Department:	Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2066 - MPACT 2067 - K-9 S & Materials Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2067 - K-9 7003 - Law Enforcement Trust It Services Trust Expense Account Classification Total: 4000 - Contract Services Department Total: 7003 - Law Enforcement Trust EXPENSES Total Fund EXPENSE Total: 246 - Law Enforcement Trust ion Land Bank Program	\$13,525.0 \$13,525.0 \$16,500.00 \$16,500.0 \$16,500.0 \$38,981.00 \$38,981.0 \$38,981.0 \$69,006.0
Department: 5000 - Supplies 5502 Department: 5000 - Supplies 5502 Department: 4000 - Contract 5450 Fund: 250 - Mari EXPENSES Department: 3000 - Operation	Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2066 - MPACT 2067 - K-9 S & Materials Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2067 - K-9 7003 - Law Enforcement Trust Services Trust Expense Account Classification Total: 4000 - Contract Services Department Total: 7003 - Law Enforcement Trust EXPENSES Total Fund EXPENSE Total: 246 - Law Enforcement Trust ion Land Bank Program 2064 - Land Bank	\$13,525.0 \$13,525.0 \$16,500.00 \$16,500.0 \$16,500.0 \$38,981.0 \$38,981.0 \$49,006.0 \$69,006.0
Department: 5000 - Supplies 5502 Department: 5000 - Supplies 5502 Department: 4000 - Contract 5450 Fund: 250 - Mari EXPENSES Department: 3000 - Operation	Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2066 - MPACT 2067 - K-9 S & Materials Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2067 - K-9 7003 - Law Enforcement Trust St Services Trust Expense Account Classification Total: 4000 - Contract Services Department Total: 7003 - Law Enforcement Trust EXPENSES Total Fund EXPENSE Total: 246 - Law Enforcement Trust ion Land Bank Program 2064 - Land Bank ional Expenses Legal Advertising Account Classification Total: 3000 - Operational Expenses	\$13,525.0 \$13,525.0 \$16,500.00 \$16,500.0 \$16,500.0 \$38,981.0 \$38,981.0 \$49,006.0 \$69,006.0
Department: 5000 - Supplies 5502 Department: 5000 - Supplies 5502 Department: 4000 - Contract 5450 Fund: 250 - Mari EXPENSES Department: 3000 - Operation 5306	Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2066 - MPACT 2067 - K-9 S & Materials Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2067 - K-9 7003 - Law Enforcement Trust St Services Trust Expense Account Classification Total: 4000 - Contract Services Department Total: 7003 - Law Enforcement Trust EXPENSES Total Fund EXPENSE Total: 246 - Law Enforcement Trust ion Land Bank Program 2064 - Land Bank ional Expenses Legal Advertising Account Classification Total: 3000 - Operational Expenses	\$13,525.0 \$13,525.0 \$16,500.00 \$16,500.0 \$16,500.0 \$38,981.0 \$38,981.0 \$69,006.0 \$69,006.0
Department: 5000 - Supplies 5502 Department: 5000 - Supplies 5502 Department: 4000 - Contract 5450 Fund: 250 - Mari EXPENSES Department: 3000 - Operation 5306	Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2066 - MPACT 2067 - K-9 S & Materials Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2067 - K-9 7003 - Law Enforcement Trust Services Trust Expense Account Classification Total: 4000 - Contract Services Department Total: 7003 - Law Enforcement Trust EXPENSES Total Fund EXPENSE Total: 246 - Law Enforcement Trust ion Land Bank ional Expenses Legal Advertising Account Classification Total: 3000 - Operational Expenses at Services	13,525.000 \$13,525.0 \$13,525.0 16,500.000 \$16,500.0 \$16,500.0 \$16,500.0 \$38,981.00 \$38,981.0 \$69,006.0 \$69,006.0 \$512.00 \$512.00 \$512.00 \$513.000

BARRETT BROTHERS - DAYTON, OHIO

linance No	Passed	
	Accorded Consideration Table 4000. Contract Considera	H0 762.0
	Account Classification Total: 4000 - Contract Services	\$10,763.0
	Department Total: 2064 - Land Bank	\$11,275.0
	EXPENSES Total	\$11,275.0
	Fund EXPENSE Total: 250 - Marion Land Bank Program	\$11,275.0
Fund: 252 - Fire	Safer Grant	
EXPENSES		
Department:	1002 - Fire	
1000 - Persona	al Services	
5101.02	Salaries Uniform Salaries	192,940.000
5102.01	Benefits Medicare	2,800.000
5102.06	Benefits Fire Pension	46,305.000
5102.08	Benefits Medical Insurance	40,035.000
5102.09	Benefits Workers Compensation	7,365.000
5102.14	Benefits Dental Insurance	2,408.000
	Account Classification Total: 1000 - Personal Services	\$291,853.0
1001 - Other P	Personal Services	
5102.12	Benefits Health Savings Account	4,935.000
5102.13	Benefits Life Insurance	141.000
	Account Classification Total: 1001 Other Personal Services	\$5,076.0
	Department Total: 1002 - Fire	\$296,929.0
	EXPENSES Total	\$296,929.0
Fund: 260 - Polic	Fund EXPENSE Total: 252 - Fire Safer Grant	\$296,929.0
EXPENSES		
EXPENSES Department:	1000 - Police	
EXPENSES Department: 1000 - Persona	1000 - Police al Services	100 225 000
Department: 1000 - Persona 5101.01	1000 - Police al Services Salaries Regular Salaries	
Department: 1000 - Persona 5101.01 5101.02	1000 - Police al Services Salaries Regular Salaries Salaries Uniform Salaries	4,292,984.000
EXPENSES Department: 1000 - Personal 5101.01 5101.02 5102.01	1000 - Police al Services Salaries Regular Salaries Salaries Uniform Salaries Benefits Medicare	4,292,984.000 68,040.000
EXPENSES Department: 1000 - Persona 5101.01 5101.02 5102.01 5102.03	1000 - Police al Services Salaries Régular Salaries Salaries Uniform Salaries Benefits Medicare Benefits OPERS Matching	4,292,984.000 68,040.000 27,895.000
EXPENSES Department: 1000 - Personal 5101.01 5101.02 5102.01 5102.03 5102.05	1000 - Police al Services Salaries Regular Salaries Salaries Uniform Salaries Benefits Medicare Benefits OPERS Matching Benefits Police Pension	4,292,984.000 68,040.000 27,895.000 853,670.000
EXPENSES Department: 1000 - Personal 5101.01 5101.02 5102.01 5102.03 5102.05 5102.08	1000 - Police al Services Salaries Regular Salaries Salaries Uniform Salaries Benefits Medicare Benefits OPERS Matching Benefits Police Pension Benefits Medical Insurance	4,292,984.000 68,040.000 27,895.000 853,670.000 611,170.000
EXPENSES Department: 1000 - Personal 5101.01 5101.02 5102.01 5102.03 5102.05 5102.08 5102.09	1000 - Police al Services Salaries Regular Salaries Salaries Uniform Salaries Benefits Medicare Benefits OPERS Matching Benefits Police Pension Benefits Medical Insurance Benefits Workers Compensation	4,292,984.000 68,040.000 27,895.000 853,670.000 611,170.000 179,055.000
EXPENSES Department: 1000 - Personal 5101.01 5101.02 5102.01 5102.03 5102.05 5102.08	1000 - Police al Services Salaries Regular Salaries Salaries Uniform Salaries Benefits Medicare Benefits OPERS Matching Benefits Police Pension Benefits Medical Insurance Benefits Workers Compensation Benefits Dental Insurance	4,292,984.000 68,040.000 27,895.000 853,670.000 611,170.000 179,055.000 46,890.000
EXPENSES Department: 1000 - Personal 5101.01 5101.02 5102.01 5102.03 5102.05 5102.08 5102.09 5102.14	1000 - Police al Services Salaries Regular Salaries Salaries Uniform Salaries Benefits Medicare Benefits OPERS Matching Benefits Police Pension Benefits Medical Insurance Benefits Workers Compensation Benefits Dental Insurance Account Classification Total: 1000 - Personal Services	4,292,984.000 68,040.000 27,895.000 853,670.000 611,170.000 179,055.000 46,890.000
EXPENSES Department: 1000 - Persona 5101.01 5101.02 5102.01 5102.03 5102.05 5102.08 5102.09 5102.14	1000 - Police al Services Salaries Regular Salaries Salaries Uniform Salaries Benefits Medicare Benefits OPERS Matching Benefits Police Pension Benefits Medical Insurance Benefits Workers Compensation Benefits Dental Insurance Account Classification Total: 1000 - Personal Services Personal Services	4,292,984.000 68,040.000 27,895.000 853,670.000 611,170.000 179,055.000 46,890.000 \$6,278,929.0
EXPENSES Department: 1000 - Personal 5101.01 5101.02 5102.01 5102.03 5102.05 5102.08 5102.09 5102.14 1001 - Other P	1000 - Police al Services Salaries Regular Salaries Salaries Uniform Salaries Benefits Medicare Benefits OPERS Matching Benefits Police Pension Benefits Medical Insurance Benefits Workers Compensation Benefits Dental Insurance Account Classification Total: 1000 - Personal Services Dersonal Services Salaries Overtime	4,292,984.000 68,040.000 27,895.000 853,670.000 611,170.000 179,055.000 46,890.000 \$6,278,929.0
EXPENSES Department: 1000 - Personal 5101.01 5101.02 5102.01 5102.03 5102.05 5102.08 5102.09 5102.14 1001 - Other P	1000 - Police al Services Salaries Regular Salaries Salaries Uniform Salaries Benefits Medicare Benefits OPERS Matching Benefits Police Pension Benefits Medical Insurance Benefits Workers Compensation Benefits Dental Insurance Account Classification Total: 1000 - Personal Services Personal Services Salaries Overtime Benefits Retirement Pay Out	4,292,984.000 68,040.000 27,895.000 853,670.000 611,170.000 179,055.000 46,890.000 \$6,278,929.0 200,000.000 0.000
EXPENSES Department: 1000 - Personal 5101.01 5101.02 5102.01 5102.03 5102.05 5102.08 5102.09 5102.14 1001 - Other P 5101.03 5102.10 5102.12	1000 - Police al Services Salaries Regular Salaries Salaries Uniform Salaries Benefits Medicare Benefits OPERS Matching Benefits Police Pension Benefits Medical Insurance Benefits Workers Compensation Benefits Dental Insurance Account Classification Total: 1000 - Personal Services Personal Services Salaries Overtime Benefits Retirement Pay Out Benefits Health Savings Account	4,292,984.000 68,040.000 27,895.000 853,670.000 611,170.000 179,055.000 46,890.000 \$6,278,929.0 200,000.000 0.000 83,205.000
EXPENSES Department: 1000 - Personal 5101.01 5101.02 5102.01 5102.03 5102.05 5102.08 5102.09 5102.14 1001 - Other P 5101.03 5102.10 5102.12 5102.13	1000 - Police al Services Salaries Regular Salaries Salaries Uniform Salaries Benefits Medicare Benefits OPERS Matching Benefits Police Pension Benefits Medical Insurance Benefits Workers Compensation Benefits Dental Insurance Account Classification Total: 1000 - Personal Services Personal Services Salaries Overtime Benefits Retirement Pay Out Benefits Health Savings Account Benefits Life Insurance	4,292,984.000 68,040.000 27,895.000 853,670.000 611,170.000 179,055.000 46,890.000 \$6,278,929.0 200,000.000 0.000 83,205.000 1,810.000
EXPENSES Department: 1000 - Personal 5101.01 5101.02 5102.01 5102.03 5102.05 5102.08 5102.09 5102.14 1001 - Other P 5101.03 5102.10 5102.12 5102.13 5102.15	1000 - Police al Services Salaries Regular Salaries Salaries Uniform Salaries Benefits Medicare Benefits OPERS Matching Benefits Police Pension Benefits Medical Insurance Benefits Workers Compensation Benefits Dental Insurance Account Classification Total: 1000 - Personal Services Personal Services Salaries Overtime Benefits Retirement Pay Out Benefits Health Savings Account Benefits Life Insurance Benefits Insurance Benefits Insurance Opt Out	4,292,984.000 68,040.000 27,895.000 853,670.000 611,170.000 179,055.000 46,890.000 \$6,278,929.0 200,000.000 0.000 83,205.000 1,810.000 16,000.000
EXPENSES Department: 1000 - Personal 5101.01 5101.02 5102.01 5102.03 5102.05 5102.08 5102.09 5102.14 1001 - Other P 5101.03 5102.10 5102.12 5102.13 5102.15 5103	1000 - Police al Services Salaries Regular Salaries Salaries Uniform Salaries Benefits Medicare Benefits OPERS Matching Benefits Police Pension Benefits Medical Insurance Benefits Workers Compensation Benefits Dental Insurance Account Classification Total: 1000 - Personal Services Personal Services Salaries Overtime Benefits Retirement Pay Out Benefits Health Savings Account Benefits Life Insurance Benefits Insurance Benefits Insurance Opt Out Sick Leave Sellback	4,292,984.000 68,040.000 27,895.000 853,670.000 611,170.000 179,055.000 46,890.000 \$6,278,929.0 200,000.000 0.000 83,205.000 1,810.000 16,000.000
EXPENSES Department: 1000 - Personal 5101.01 5101.02 5102.01 5102.03 5102.05 5102.08 5102.09 5102.14 1001 - Other P 5101.03 5102.10 5102.12 5102.13 5102.15	Salaries Regular Salaries Salaries Uniform Salaries Benefits Medicare Benefits OPERS Matching Benefits Police Pension Benefits Medical Insurance Benefits Workers Compensation Benefits Dental Insurance Account Classification Total: 1000 - Personal Services Personal Services Salaries Overtime Benefits Retirement Pay Out Benefits Life Insurance Benefits Life Insurance Benefits Insurance Benefits Insurance Opt Out Sick Leave Sellback Quartermaster/Clothing	4,292,984.000 68,040.000 27,895.000 853,670.000 611,170.000 179,055.000 46,890.000 \$6,278,929.0 200,000.000 0.000 83,205.000 1,810.000 120,000.000 60,000.000
EXPENSES Department: 1000 - Personal 5101.01 5101.02 5102.01 5102.03 5102.05 5102.08 5102.09 5102.14 1001 - Other P 5101.03 5102.10 5102.12 5102.13 5102.15 5103 5104	Salaries Regular Salaries Salaries Uniform Salaries Benefits Medicare Benefits OPERS Matching Benefits Police Pension Benefits Medical Insurance Benefits Workers Compensation Benefits Dental Insurance Account Classification Total: 1000 - Personal Services Personal Services Salaries Overtime Benefits Retirement Pay Out Benefits Life Insurance Benefits Life Insurance Benefits Insurance Opt Out Sick Leave Sellback Quartermaster/Clothing Account Classification Total: 1001 - Other Personal Services	4,292,984.000 68,040.000 27,895.000 853,670.000 611,170.000 179,055.000 46,890.000 \$6,278,929.0 200,000.000 0.000 83,205.000 1,810.000 120,000.000 60,000.000
EXPENSES Department: 1000 - Personal 5101.01 5101.02 5102.01 5102.03 5102.05 5102.08 5102.09 5102.14 1001 - Other P 5101.03 5102.10 5102.12 5102.13 5102.15 5103 5104	Salaries Regular Salaries Salaries Uniform Salaries Benefits Medicare Benefits OPERS Matching Benefits Police Pension Benefits Medical Insurance Benefits Workers Compensation Benefits Dental Insurance Account Classification Total: 1000 - Personal Services Personal Services Salaries Overtime Benefits Retirement Pay Out Benefits Health Savings Account Benefits Life Insurance Benefits Insurance Benefits Insurance Opt Out Sick Leave Sellback Quartermaster/Clothing Account Classification Total: 1001 - Other Personal Services	4,292,984.000 68,040.000 27,895.000 853,670.000 611,170.000 179,055.000 46,890.000 \$6,278,929.0 200,000.000 0.000 83,205.000 1,810.000 16,000.000 120,000.000 60,000.000
EXPENSES Department: 1000 - Personal 5101.01 5101.02 5102.03 5102.05 5102.08 5102.09 5102.14 1001 - Other P 5101.03 5102.10 5102.12 5102.13 5102.15 5103 5104 2000 - Travel 8	Salaries Regular Salaries Salaries Uniform Salaries Benefits Medicare Benefits OPERS Matching Benefits Police Pension Benefits Medical Insurance Benefits Workers Compensation Benefits Dental Insurance Benefits Dental Insurance Account Classification Total: 1000 - Personal Services Personal Services Salaries Overtime Benefits Retirement Pay Out Benefits Health Savings Account Benefits Life Insurance Benefits Insurance Opt Out Sick Leave Sellback Quartermaster/Clothing Account Classification Total: 1001 - Other Personal Services Schooling Travel & Transportation	4,292,984.000 68,040.000 27,895.000 853,670.000 611,170.000 179,055.000 46,890.000 \$6,278,929.0 200,000.000 0.000 83,205.000 1,810.000 16,000.000 60,000.000 \$481,015.0
EXPENSES Department: 1000 - Personal 5101.01 5101.02 5102.01 5102.03 5102.05 5102.08 5102.09 5102.14 1001 - Other P 5101.03 5102.10 5102.12 5102.13 5102.15 5103 5104	Salaries Regular Salaries Salaries Regular Salaries Salaries Uniform Salaries Benefits Medicare Benefits OPERS Matching Benefits Police Pension Benefits Medical Insurance Benefits Workers Compensation Benefits Dental Insurance Account Classification Total: 1000 - Personal Services Personal Services Salaries Overtime Benefits Retirement Pay Out Benefits Health Savings Account Benefits Life Insurance Benefits Insurance Opt Out Sick Leave Sellback Quartermaster/Clothing Account Classification Total: 1001 - Other Personal Services Schooling Travel & Transportation Schooling	4,292,984.000 68,040.000 27,895.000 853,670.000 611,170.000 179,055.000 46,890.000 \$6,278,929.0 200,000.000 0.000 83,205.000 1,810.000 16,000.000 60,000.000 \$481,015.0 7,000.000 30,000.000
EXPENSES Department: 1000 - Personal 5101.01 5101.02 5102.01 5102.03 5102.05 5102.08 5102.09 5102.14 1001 - Other P 5101.03 5102.10 5102.12 5102.13 5102.15 5103 5104 2000 - Travel 8 5201 5202	Salaries Regular Salaries Salaries Regular Salaries Salaries Uniform Salaries Benefits Medicare Benefits OPERS Matching Benefits Police Pension Benefits Medical Insurance Benefits Workers Compensation Benefits Dental Insurance Benefits Dental Insurance Account Classification Total: 1000 - Personal Services Personal Services Salaries Overtime Benefits Retirement Pay Out Benefits Health Savings Account Benefits Life Insurance Benefits Insurance Opt Out Sick Leave Sellback Quartermaster/Clothing Account Classification Total: 1001 - Other Personal Services Schooling Travel & Transportation Schooling Account Classification Total: 2000 Travel & Schooling	4,292,984.000 68,040.000 27,895.000 853,670.000 611,170.000 179,055.000 46,890.000 \$6,278,929.0 200,000.000 0.000 83,205.000 1,810.000 16,000.000 60,000.000 \$481,015.0 7,000.000 30,000.000
EXPENSES Department: 1000 - Personal 5101.01 5101.02 5102.01 5102.03 5102.05 5102.08 5102.09 5102.14 1001 - Other P 5101.03 5102.10 5102.12 5102.13 5102.15 5103 5104 2000 - Travel & 5201 5202	Salaries Regular Salaries Salaries Uniform Salaries Salaries Uniform Salaries Benefits Medicare Benefits OPERS Matching Benefits Police Pension Benefits Medical Insurance Benefits Workers Compensation Benefits Dental Insurance Account Classification Total: 1000 - Personal Services Personal Services Salaries Overtime Benefits Retirement Pay Out Benefits Health Savings Account Benefits Insurance Benefits Insurance Benefits Insurance Opt Out Sick Leave Sellback Quartermaster/Clothing Account Classification Total: 1001 - Other Personal Services Schooling Travel & Transportation Schooling Account Classification Total: 2000 Travel & Schooling Ional Expenses	4,292,984.000 68,040.000 27,895.000 853,670.000 611,170.000 179,055.000 46,890.000 \$6,278,929.0 200,000.000 0.000 83,205.000 1,810.000 16,000.000 120,000.000 60,000.000 \$481,015.0 7,000.000 30,000.000 \$37,000.0
EXPENSES Department: 1000 - Personal 5101.01 5101.02 5102.03 5102.05 5102.08 5102.09 5102.14 1001 - Other P 5101.03 5102.10 5102.12 5102.13 5102.15 5103 5104 2000 - Travel 8 5201 5202	Salaries Regular Salaries Salaries Uniform Salaries Benefits Medicare Benefits OPERS Matching Benefits Police Pension Benefits Workers Compensation Benefits Dental Insurance Benefits Dental Insurance Account Classification Total: 1000 - Personal Services Personal Services Salaries Overtime Benefits Retirement Pay Out Benefits Health Savings Account Benefits Insurance Benefits Insurance Opt Out Sick Leave Sellback Quartermaster/Clothing Account Classification Total: 1001 - Other Personal Services Schooling Travel & Transportation Schooling Account Classification Total: 2000 Travel & Schooling Inval Expenses Membership Dues	199,225.000 4,292,984.000 68,040.000 27,895.000 853,670.000 611,170.000 179,055.000 46,890.000 \$6,278,929.0 200,000.000 0.000 83,205.000 1,810.000 16,000.000 \$481,015.0 7,000.000 30,000.000 \$37,000.00 1,000.000
EXPENSES Department: 1000 - Personal 5101.01 5101.02 5102.01 5102.03 5102.05 5102.08 5102.09 5102.14 1001 - Other P 5101.03 5102.10 5102.12 5102.13 5102.15 5103 5104 2000 - Travel & 5201 5202	Salaries Regular Salaries Salaries Uniform Salaries Salaries Uniform Salaries Benefits Medicare Benefits OPERS Matching Benefits Police Pension Benefits Medical Insurance Benefits Workers Compensation Benefits Dental Insurance Account Classification Total: 1000 - Personal Services Personal Services Salaries Overtime Benefits Retirement Pay Out Benefits Health Savings Account Benefits Insurance Benefits Insurance Benefits Insurance Opt Out Sick Leave Sellback Quartermaster/Clothing Account Classification Total: 1001 - Other Personal Services Schooling Travel & Transportation Schooling Account Classification Total: 2000 Travel & Schooling Ional Expenses	4,292,984.000 68,040.000 27,895.000 853,670.000 611,170.000 179,055.000 46,890.000 \$6,278,929.0 200,000.000 0.000 83,205.000 1,810.000 16,000.000 120,000.000 60,000.000 \$481,015.0 7,000.000 30,000.000 \$37,000.0

Form 8220S

nance No	Passed	
	_	100 000 00
4000 - Contra	Account Classification Total: 3000 - Operational Expenses	\$25,500.00
5402	Professional Services	35,000.0000
5403	Service Contracts	153,000.0000
5404	Central Garage Maintenance	100,000.0000
5406	Insurance Premium Deductible	85,000.0000
5419	Income Tax Refunds	49,973.0000
5442	Capital Equipment	60,000.0000
37.12	Account Classification Total: 4000 - Contract Services	\$482,973.00
5000 - Suppli	ies & Materials	4 /2-/
5502	Supplies	90,000.0000
5503	Motor Fuel and Lubricants	87,500.0000
	Account Classification Total; 5000 - Supplies & Materials	\$177,500.00
	Department Total: 1000 - Police	\$7,482,917.00
	EXPENSES Total	\$7,482,917.00
		\$7,102,317.00
	Fund EXPENSE Total: 260 - Police	\$7,482,917.00
Fund: 265 - Dis	spatch	
EXPENSES		
Department:	1001 - Dispatch	
4000 - Contra	act Services	
5403	Service Contracts	600,000.000
5409	Disaster Services	18,879.000
5419	Income Tax Refunds	3,331.000
	Account Classification Total: 4000 - Contract Services	\$622,210.00
	Department Total: 1001 - Dispatch	\$622,210.00
	EXPENSES Total	\$622,210.00
	Fund EXPENSE Total; 265 - Dispatch	\$622,210.00
Fund: 270 - Fir	re	
EXPENSES		
Department:	1002 - Fire	
1000 - Perso	anal Services	
5101.01	THE SELFICES	
	Salaries Regular Salaries	45,034.000
5101.02		
	Salaries Regular Salaries	3,901,100.000
5101.02	Salaries Regular Salaries Salaries Uniform Salaries	3,901,100.000 59,830.000
5101.02 5102.01	Salaries Regular Salaries Salaries Uniform Salaries Benefits Medicare	3,901,100.000 59,830.000 6,305.000
5101.02 5102.01 5102.03	Salaries Regular Salaries Salaries Uniform Salaries Benefits Medicare Benefits OPERS Matching	3,901,100.000 59,830.000 6,305.000 990,250.000
5101.02 5102.01 5102.03 5102.06	Salaries Regular Salaries Salaries Uniform Salaries Benefits Medicare Benefits OPERS Matching Benefits Fire Pension	3,901,100.000 59,830.000 6,305.000 990,250.000 577,300.000
5101.02 5102.01 5102.03 5102.06 5102.08	Salaries Regular Salaries Salaries Uniform Salaries Benefits Medicare Benefits OPERS Matching Benefits Fire Pension Benefits Medical Insurance	3,901,100.0000 59,830.0000 6,305.0000 990,250.0000 577,300.0000
5101.02 5102.01 5102.03 5102.06 5102.08 5102.09	Salaries Regular Salaries Salaries Uniform Salaries Benefits Medicare Benefits OPERS Matching Benefits Fire Pension Benefits Medical Insurance Benefits Workers Compensation	3,901,100.000 59,830.000 6,305.000 990,250.000 577,300.000 159,200.000 43,850.000
5101.02 5102.01 5102.03 5102.06 5102.08 5102.09 5102.14	Salaries Regular Salaries Salaries Uniform Salaries Benefits Medicare Benefits OPERS Matching Benefits Fire Pension Benefits Medical Insurance Benefits Workers Compensation Benefits Dental Insurance	3,901,100.000 59,830.000 6,305.000 990,250.000 577,300.000 159,200.000 43,850.000
5101.02 5102.01 5102.03 5102.06 5102.08 5102.09 5102.14	Salaries Regular Salaries Salaries Uniform Salaries Benefits Medicare Benefits OPERS Matching Benefits Fire Pension Benefits Medical Insurance Benefits Workers Compensation Benefits Dental Insurance Account Classification Total: 1000 Personal Services	3,901,100.000 59,830.000 6,305.000 990,250.000 577,300.000 159,200.000 43,850.000 \$5,782,869.0
5101.02 5102.01 5102.03 5102.06 5102.08 5102.09 5102.14	Salaries Regular Salaries Salaries Uniform Salaries Benefits Medicare Benefits OPERS Matching Benefits Fire Pension Benefits Medical Insurance Benefits Workers Compensation Benefits Dental Insurance Account Classification Total: 1000 Personal Services Tersonal Services	3,901,100.000 59,830.000 6,305.000 990,250.000 577,300.000 159,200.000 43,850.000 \$5,782,869.0
5101.02 5102.01 5102.03 5102.06 5102.08 5102.09 5102.14	Salaries Regular Salaries Salaries Uniform Salaries Benefits Medicare Benefits OPERS Matching Benefits Fire Pension Benefits Medical Insurance Benefits Workers Compensation Benefits Dental Insurance Account Classification Total: 1000 Personal Services Tersonal Services Salaries Overtime	3,901,100.000 59,830.000 6,305.000 990,250.000 577,300.000 159,200.000 43,850.000 \$5,782,869.0 225,000.000 15,000.000
5101.02 5102.01 5102.03 5102.06 5102.08 5102.09 5102.14 1001 - Other 5101.03 5102.11	Salaries Regular Salaries Salaries Uniform Salaries Benefits Medicare Benefits OPERS Matching Benefits Fire Pension Benefits Medical Insurance Benefits Workers Compensation Benefits Dental Insurance Account Classification Total: 1000 Personal Services r Personal Services Salaries Overtime Benefits Cobra Premiums	3,901,100.000 59,830.000 6,305.000 990,250.000 577,300.000 159,200.000 43,850.000 \$5,782,869.0 225,000.000 15,000.000 62,975.000
5101.02 5102.01 5102.03 5102.06 5102.08 5102.09 5102.14 1001 - Other 5101.03 5102.11 5102.12	Salaries Regular Salaries Salaries Uniform Salaries Benefits Medicare Benefits OPERS Matching Benefits Fire Pension Benefits Medical Insurance Benefits Workers Compensation Benefits Dental Insurance Account Classification Total: 1000 Personal Services Personal Services Salaries Overtime Benefits Cobra Premiums Benefits Health Savings Account	3,901,100.000 59,830.000 6,305.000 990,250.000 577,300.000 159,200.000 43,850.000 \$5,782,869.0 225,000.000 15,000.000 62,975.000 1,860.000
5101.02 5102.01 5102.03 5102.06 5102.08 5102.09 5102.14 1001 - Other 5101.03 5102.11 5102.12 5102.13	Salaries Regular Salaries Salaries Uniform Salaries Benefits Medicare Benefits OPERS Matching Benefits Fire Pension Benefits Medical Insurance Benefits Workers Compensation Benefits Dental Insurance Account Classification Total: 1000 Personal Services r Personal Services Salaries Overtime Benefits Cobra Premiums Benefits Health Savings Account Benefits Life Insurance	3,901,100.000 59,830.000 6,305.000 990,250.000 577,300.000 159,200.000 43,850.000 \$5,782,869.0 225,000.000 15,000.000 62,975.000 1,860.000 29,520.000
5101.02 5102.01 5102.03 5102.06 5102.08 5102.09 5102.14 1001 - Other 5101.03 5102.11 5102.12 5102.13 5102.15	Salaries Regular Salaries Salaries Uniform Salaries Benefits Medicare Benefits OPERS Matching Benefits Fire Pension Benefits Medical Insurance Benefits Workers Compensation Benefits Dental Insurance Account Classification Total: 1000 Personal Services Personal Services Salaries Overtime Benefits Cobra Premiums Benefits Health Savings Account Benefits Life Insurance Benefits Insurance Opt Out	3,901,100.000 59,830.000 6,305.000 990,250.000 577,300.000 159,200.000 43,850.000 \$5,782,869.0 225,000.000 15,000.000 62,975.000 1,860.000 29,520.000 112,750.000
5101.02 5102.01 5102.03 5102.06 5102.08 5102.09 5102.14 1001 - Other 5101.03 5102.11 5102.12 5102.13 5102.15 5103	Salaries Regular Salaries Salaries Uniform Salaries Benefits Medicare Benefits OPERS Matching Benefits Fire Pension Benefits Medical Insurance Benefits Workers Compensation Benefits Dental Insurance Account Classification Total: 1000 Personal Services Fersonal Services Salaries Overtime Benefits Cobra Premiums Benefits Health Savings Account Benefits Life Insurance Benefits Insurance Opt Out Sick Leave Sellback	3,901,100.000 59,830.000 6,305.000 990,250.000 577,300.000 159,200.000 43,850.000 \$5,782,869.0 225,000.000 15,000.000 62,975.000 1,860.000 29,520.000 112,750.000 106,000.000
5101.02 5102.01 5102.03 5102.06 5102.08 5102.09 5102.14 1001 - Other 5101.03 5102.11 5102.12 5102.13 5102.15 5103 5104	Salaries Regular Salaries Salaries Uniform Salaries Benefits Medicare Benefits OPERS Matching Benefits Fire Pension Benefits Medical Insurance Benefits Workers Compensation Benefits Dental Insurance Account Classification Total: 1000 Personal Services Personal Services Salaries Overtime Benefits Cobra Premiums Benefits Health Savings Account Benefits Life Insurance Benefits Insurance Opt Out Sick Leave Sellback Quartermaster/Clothing	3,901,100.000 59,830.000 6,305.000 990,250.000 577,300.000 159,200.000 43,850.000 \$5,782,869.0 225,000.000 15,000.000 62,975.000 1,860.000 29,520.000 112,750.000 106,000.000
5101.02 5102.01 5102.03 5102.06 5102.08 5102.09 5102.14 1001 - Other 5101.03 5102.11 5102.12 5102.13 5102.15 5103 5104	Salaries Regular Salaries Salaries Uniform Salaries Benefits Medicare Benefits OPERS Matching Benefits Fire Pension Benefits Medical Insurance Benefits Workers Compensation Benefits Dental Insurance Account Classification Total: 1000 Personal Services Personal Services Salaries Overtime Benefits Cobra Premiums Benefits Health Savings Account Benefits Life Insurance Benefits Insurance Benefits Insurance Opt Out Sick Leave Sellback Quartermaster/Clothing Account Classification Total: 1001 - Other Personal Services	45,034.0000 3,901,100.0000 59,830.0000 6,305.0000 990,250.0000 159,200.0000 43,850.0000 \$5,782,869.00 225,000.0000 15,000.0000 29,520.0000 112,750.0000 106,000.0000 \$553,105.00

BARRETT BROTHERS - DAYTON, OHIO

Ferm 6220S

3000 - Operal	Account Classification Total: 2000 - Travel & Schooling tional Expenses	\$30,625.0
5301	Membership Dues	1,200.000
5302	Utilities	65,300.000
5303	Equipment Maintenance	22,000.000
5307	Property Tax	20.000
777	Account Classification Total: 3000 - Operational Expenses	\$88,520.0
4000 - Contra		400/32010
5402	Professional Services	23,500.000
5403	Service Contracts	13,000.000
5404	Central Garage Maintenance	92,250.000
5405	Equipment Rental Lease	2,484.000
5406	Insurance Premium Deductible	43,000.000
5407	EMS Billing Services	87,125.000
5408	Land & Building Maintenance	50,000.000
5419	Income Tax Refunds	63,294.000
	Account Classification Total: 4000 - Contract Services	\$374,653.0
5000 - Supplie		407 1,000.0
5501	Subscriptions and Publications	2,050.000
5502	Supplies	107,625.000
5503	Motor Fuel and Lubricants	42,000.000
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Account Classification Total: 5000 - Supplies & Materials	\$151,675.0
	Department Total: 1002 - Fire	\$6,981,447.0
	EXPENSES Total	\$6,981,447.0
und: 271 - AD	Fund EXPENSE Total: 270 - Fire	\$6,981,447.0
EXPENSES Department:	AMH Grant 2034 - Community Corrections Grant	\$6,981,447.0
EXPENSES Department: 5000 - Supplie	2034 - Community Corrections Grant es & Materials	
EXPENSES Department:	AMH Grant 2034 - Community Corrections Grant es & Materials Supplies	275.000
EXPENSES Department: 5000 - Supplie	2034 - Community Corrections Grant es & Materials Supplies Account Classification Total: 5000 - Supplies & Materials	275.000 \$275.0
Department: 5000 - Supplie 5502	AMH Grant 2034 - Community Corrections Grant es & Materials Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2034 - Community Corrections Grant	275.000 \$275.0
Department: 5000 - Supplie 5502 Department:	2034 - Community Corrections Grant 2034 - Community Corrections Grant 2058 Materials Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2034 - Community Corrections Grant 2080 - ATP	275.000 \$275.0
Department: 5000 - Supplie 5502 Department: 4000 - Contra	2034 - Community Corrections Grant 28 & Materials Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2034 - Community Corrections Grant 2080 - ATP	275.000 \$275.0 \$275.0
Department: 5000 - Supplie 5502 Department:	2034 - Community Corrections Grant as & Materials Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2034 - Community Corrections Grant 2080 - ATP act Services Professional Services	275.000 \$275.0 \$275.0 2,500.000
Department: 5000 - Supplie 5502 Department: 4000 - Contra 5402	2034 - Community Corrections Grant 28 & Materials Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2034 - Community Corrections Grant 2080 - ATP 2005 Services Professional Services Account Classification Total: 4000 - Contract Services	275.000 \$275.0 \$275.0 2,500.000
Department: 5000 - Supplie 5502 Department: 4000 - Contra 5402	2034 - Community Corrections Grant as & Materials Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2034 - Community Corrections Grant 2080 - ATP act Services Professional Services Account Classification Total: 4000 - Contract Services as & Materials	275.000 \$275.0 \$275.0 2,500.000 \$2,500.00
Department: 5000 - Supplie 5502 Department: 4000 - Contra 5402	2034 - Community Corrections Grant as & Materials Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2034 - Community Corrections Grant 2080 - ATP act Services Professional Services Account Classification Total: 4000 - Contract Services as & Materials Supplies	275.000 \$275.0 \$275.0 2,500.000 \$2,500.0
Department: 5000 - Supplie 5502 Department: 4000 - Contra 5402	2034 - Community Corrections Grant as & Materials Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2034 - Community Corrections Grant 2080 - ATP act Services Professional Services Account Classification Total: 4000 - Contract Services as & Materials Supplies Account Classification Total: 5000 - Supplies & Materials	275.000 \$275.0 \$275.0 2,500.000 \$2,500.0 6,535.000 \$6,535.0
Department: 5000 - Supplie 5502 Department: 4000 - Contra 5402 5000 - Supplie 5502	2034 - Community Corrections Grant as & Materials Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2034 - Community Corrections Grant 2080 - ATP act Services Professional Services Account Classification Total: 4000 - Contract Services as & Materials Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2080 - ATP	275.000 \$275.0 \$275.0 2,500.000 \$2,500.0 6,535.000 \$6,535.0
Department: 5000 - Supplie 5502 Department: 4000 - Contra 5402 5000 - Supplie 5502	2034 - Community Corrections Grant 2034 - Community Corrections Grant 2058	275.000 \$275.0 \$275.0 2,500.000 \$2,500.0 6,535.000 \$6,535.0
Department: 5000 - Supplie 5502 Department: 4000 - Contra 5402 5000 - Supplie 5502 Department: 1000 - Person	2034 - Community Corrections Grant as & Materials Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2034 - Community Corrections Grant 2080 - ATP act Services Professional Services Account Classification Total: 4000 - Contract Services as & Materials Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2080 - ATP 2083 - Case Manager ADAMH	275.000 \$275.0 \$275.0 2,500.000 \$2,500.0 6,535.000 \$6,535.0 \$9,035.0
Department: 5000 - Supplie 5502 Department: 4000 - Contra 5402 5000 - Supplie 5502 Department: 1000 - Person 5101.01	2034 - Community Corrections Grant 28 & Materials Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2034 - Community Corrections Grant 2080 - ATP 2080 - ATP 2081 - Cassification Total: 4000 - Contract Services 28 & Materials Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2080 - ATP 2083 - Case Manager ADAMH 2083 - Case Manager ADAMH 2083 - Case Manager Salaries	275.000 \$275.0 \$275.0 2,500.000 \$2,500.0 \$6,535.0 \$9,035.0
Department:	2034 - Community Corrections Grant as & Materials Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2034 - Community Corrections Grant 2080 - ATP act Services Professional Services Account Classification Total: 4000 - Contract Services as & Materials Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2080 - ATP 2083 - Case Manager ADAMH and Services Salaries Regular Salaries Benefits Medicare	275.000 \$275.0 \$275.0 2,500.000 \$2,500.0 \$6,535.0 \$9,035.0
EXPENSES Department: 5000 - Supplie 5502 Department: 4000 - Contra 5402 5000 - Supplie 5502 Department: 1000 - Person 5101.01 5102.01 5102.03	2034 - Community Corrections Grant 2034 - Community Corrections Grant 2088 Materials Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2034 - Community Corrections Grant 2080 - ATP 2080 - ATP 2081 - Are Account Classification Total: 4000 - Contract Services 2080 - Account Classification Total: 4000 - Supplies & Materials Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2080 - ATP 2083 - Case Manager ADAMH 2083 - Case Manager ADAMH 2084 - Services Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching	275.000 \$275.0 \$275.0 2,500.000 \$2,500.0 \$6,535.0 \$9,035.0 0.000 0.000
Department:	2034 - Community Corrections Grant as & Materials Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2034 - Community Corrections Grant 2080 - ATP act Services Professional Services Account Classification Total: 4000 - Contract Services as & Materials Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2080 - ATP 2083 - Case Manager ADAMH all Services Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching Benefits Workers Compensation	\$6,981,447.0 275.000 \$275.0 \$275.0 \$2,500.00 \$2,500.0 \$6,535.0 \$9,035.0 0.000 0.000 0.000
EXPENSES Department: 5000 - Supplie 5502 Department: 4000 - Contra 5402 5000 - Supplie 5502 Department: 1000 - Person 5101.01 5102.01 5102.03	2034 - Community Corrections Grant as & Materials Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2034 - Community Corrections Grant 2080 - ATP at Services Professional Services Account Classification Total: 4000 - Contract Services as & Materials Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2080 - ATP 2083 - Case Manager ADAMH all Services Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching Benefits Workers Compensation Account Classification Total: 1000 - Personal Services	275.000 \$275.0 \$275.0 2,500.000 \$2,500.0 \$6,535.0 \$9,035.0 0.000 0.000 0.000 \$0.00
Department:	2034 - Community Corrections Grant 28 & Materials Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2034 - Community Corrections Grant 2080 - ATP 2080 - Contract Services Account Classification Total: 4000 - Contract Services 28 & Materials Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2080 - ATP 2083 - Case Manager ADAMH 2083 - Case Manager ADAMH 2084 - Case Manager ADAMH 2085 - Case Manager ADAMH 2086 - Case Manager ADAMH 2087 - Case Manager ADAMH 2088 - Case Manager ADAMH 2089 - Case Manager ADAMH 2080 - Case Manager ADAMH 2080 - Case Manager ADAMH 2081 - Case Manager ADAMH	275.000 \$275.0 \$275.0 2,500.000 \$2,500.0 \$6,535.0 \$9,035.0 0.000 0.000 0.000 \$0.00
Department:	2034 - Community Corrections Grant 28 & Materials Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2034 - Community Corrections Grant 2080 - ATP 2080 - ATP 2081 - Are Professional Services Professional Services Account Classification Total: 4000 - Contract Services 29 & Materials Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2080 - ATP 2083 - Case Manager ADAMH 2083 - Gase Matching Benefits Medicare Benefits OPERS Matching Benefits Workers Compensation Account Classification Total: 1000 - Personal Services Department Total: 2083 - Case Manager ADAMH 2085 - Mental Health Support Services	275.000 \$275.0 \$275.0 2,500.000 \$2,500.0 \$6,535.0 \$9,035.0 0.000 0.000
Department:	2034 - Community Corrections Grant 28 & Materials Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2034 - Community Corrections Grant 2080 - ATP 2080 - ATP 2081 - Are Account Classification Total: 4000 - Contract Services 29	275.000 \$275.0 \$275.0 2,500.000 \$2,500.0 \$6,535.0 \$9,035.0 0.000 0.000 0.000 \$0.00
Department:	2034 - Community Corrections Grant 28 & Materials Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2034 - Community Corrections Grant 2080 - ATP 2080 - ATP 2081 - Are Professional Services Professional Services Account Classification Total: 4000 - Contract Services 29 & Materials Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2080 - ATP 2083 - Case Manager ADAMH 2083 - Gase Matching Benefits Medicare Benefits OPERS Matching Benefits Workers Compensation Account Classification Total: 1000 - Personal Services Department Total: 2083 - Case Manager ADAMH 2085 - Mental Health Support Services	275.000 \$275.0 \$275.0 2,500.000 \$2,500.0 \$6,535.0 \$9,035.0 0.000 0.000 0.000 \$0.000

Form 5220S

	Passed	nce No
\$0.00	Department Total: 2085 - Mental Health Support Services	
\$9,310.00	EXPENSES Total	
\$9,310.00	Fund EXPENSE Total: 271 - ADAMH Grant	
	dult Drug Court	
	2000	EXPENSES
		Department:
	onal Services	
0.000	Salaries Regular Salaries	5101.01
0.000	Benefits Medicare	5102.01 5102.03
	Benefits OPERS Matching	
0.000	Benefits Medical Insurance	5102.08
0.000	Benefits Workers Compensation Account Classification Total: 1000 Personal Services	5102.09
\$0.0	er Personal Services	1001 0th
0.000	Benefits Life Insurance	5102.13
\$0.0	Account Classification Total: 1001 - Other Personal Services	5102.15
\$0.0	rel & Schooling	2000 - Trail
4,275.000	Travel & Transportation	5201
\$4,275.0	Account Classification Total: 2000 - Travel & Schooling	3201
φτ,2/3.0	rational Expenses	3000 - One
1,500.000	Capital Equipment	5304
\$1,500.0	Account Classification Total: 3000 - Operational Expenses	3301
Ψ1,500.0	tract Services	4000 - Con
8,750.000	Professional Services	5402
\$8,750.0	Account Classification Total: 4000 - Contract Services	3 102
\$0,750.0	plies & Materials	5000 - Sun
6,570.000	Supplies	5502
\$6,570.0	Account Classification Total: 5000 - Supplies & Materials	7472
\$21,095.0	Department Total: 2077 - Drug Court	
\$21,095.0	EXPENSES Total	
\$21,095.C	Fund EXPENSE Total: 272 - Adult Drug Court Critical Infrastructure Grant :: 2081 - Critical Infrastructure Grant	Fund: 273 - C EXPENSES Department
	tract Services	4000 - Con
5,000.000	Administration Fee	5422
195,000.000	Fire Facility/Equipment	5479
\$200,000.0	Account Classification Total: 4000 - Contract Services	
\$200,000.0	Department Total: 2081 - Critical Infrastructure Grant	
\$200,000.0	EXPENSES Total	
	Fund EXPENSE Total: 273 - Critical Infrastructure Grant	
154-15-14-1	Total Et a State Interest and I	
\$200,000.0	ESID	Fund: 274 - E
154-15-14-1		
154-15-14-1	t: 2082 - ESID	EXPENSES Department 4000 - Con
154-15-14-1	:: 2082 - ESID	EXPENSES Department
\$200,000.0	t: 2082 - ESID	EXPENSES Department 4000 - Con
\$200,000.0 33,079.000	t: 2082 - ESID atract Services Pass Thru Payments	EXPENSES Department 4000 - Con
\$200,000.0 33,079.000 \$33,079.0	tract Services Pass Thru Payments Account Classification Total: 4000 - Contract Services	Department

	Passed	
EXPENSES	8.3 as Lea 1 to 1 a La	
Department:	3001 - DRIP (Ridgedale) TIF	
4000 - Contract		
5417	Auditor/Treasurer Fees	15.0000
5440.02	OPWC Loan Prinipal	3,290.0000
	Account Classification Total: 4000 - Contract Services	\$3,305.00
	Department Total: 3001 - DRIP (Ridgedale) TIF	\$3,305.00
Department:	3002 - DRIP (Marion City Schools) TIF	
4000 - Contrac	t Services	
5417	Auditor/Treasurer Fees	15.0000
5440.02	OPWC Loan Prinipal	3,290.0000
	Account Classification Total: 4000 - Contract Services	\$3,305.00
	Department Total: 3002 - DRIP (Marion City Schools) TIF	\$3,305.00
Department:	3003 - Barks Road TIF	
3000 - Operation	onal Expenses	
5426.14	Transfers Out Bond Retirement	33,721.0000
5 12012 1	Account Classification Total: 3000 - Operational Expenses	\$33,721.00
4000 - Contrac		400//
	Professional Services	25,625.0000
5402		153,750.0000
5443	Capital Improvement	
	Account Classification Total: 4000 - Contract Services	\$179,375.00
	Department Total: 3003 - Barks Road TIF	\$213,096.00
Department:	3004 - SBR Enterprise TIF	
3000 - Operati	ional Expenses	
5426.14	Transfers Out Bond Retirement	50,206.0000
	Account Classification Total: 3000 - Operational Expenses	\$50,206.00
	Department Total: 3004 - SBR Enterprise TIF	\$50,206.00
Department:	3005 - Delaware-Barks Road TIF	
3000 - Operati	ional Expenses	
5426.14	Transfers Out Bond Retirement	26,689.000
	Account Classification Total: 3000 - Operational Expenses	\$26,689.0
	The country of the co	
	Department Total: 3005 - Delaware-Barks Road TIF	\$26,689.0
	Department Total: 3005 - Delaware-Barks Road TIF	\$26,689.0
	Department Total: 3005 - Delaware-Barks Road TIF EXPENSES Total	\$296,601.0
		7 7 7 7 7 7
Fund: 302 - Bon	EXPENSES Total	\$296,601.0
Fund: 302 - Bon EXPENSES	EXPENSES Total Fund EXPENSE Total: 301 - Tax Increment Financing	\$296,601.0
	EXPENSES Total Fund EXPENSE Total: 301 - Tax Increment Financing	\$296,601.0
EXPENSES	Fund EXPENSE Total: 301 - Tax Increment Financing and Retirement 3010 - Bond Retirement	\$296,601.0
EXPENSES Department:	Fund EXPENSE Total: 301 - Tax Increment Financing and Retirement 3010 - Bond Retirement	\$296,601.0
EXPENSES Department: 4000 - Contract	Fund EXPENSE Total: 301 - Tax Increment Financing and Retirement 3010 - Bond Retirement ct Services Debt Service Bond Interest	\$296,601.00 \$296,601.00
Department: 4000 - Contract 5439.01	Fund EXPENSE Total: 301 - Tax Increment Financing and Retirement 3010 - Bond Retirement at Services Debt Service Bond Interest Debt Service Bond Principal	\$296,601.00 \$296,601.00 83,000.000
Department: 4000 - Contract 5439.01	Fund EXPENSE Total: 301 - Tax Increment Financing and Retirement 3010 - Bond Retirement ct Services Debt Service Bond Interest Debt Service Bond Principal Account Classification Total: 4000 - Contract Services	\$296,601.00 \$296,601.00 83,000.000 283,000.000 \$366,000.0
Department: 4000 - Contract 5439.01	Fund EXPENSE Total: 301 - Tax Increment Financing and Retirement 3010 - Bond Retirement ct Services Debt Service Bond Interest Debt Service Bond Principal Account Classification Total: 4000 - Contract Services Department Total: 3010 - Bond Retirement	\$296,601.00 \$296,601.00 83,000.000 283,000.000 \$366,000.0
Department: 4000 - Contract 5439.01	Fund EXPENSE Total: 301 - Tax Increment Financing and Retirement 3010 - Bond Retirement ct Services Debt Service Bond Interest Debt Service Bond Principal Account Classification Total: 4000 - Contract Services	\$296,601.00 \$296,601.00 83,000.000 283,000.000 \$366,000.0
Department: 4000 - Contract 5439.01	Fund EXPENSE Total: 301 - Tax Increment Financing and Retirement 3010 - Bond Retirement ct Services Debt Service Bond Interest Debt Service Bond Principal Account Classification Total: 4000 - Contract Services Department Total: 3010 - Bond Retirement	\$296,601.00 \$296,601.00 \$3,000.000 283,000.000 \$366,000.0 \$366,000.0
Department: 4000 - Contract 5439.01 5439.02	Fund EXPENSE Total: 301 - Tax Increment Financing and Retirement 3010 - Bond Retirement ct Services Debt Service Bond Interest Debt Service Bond Principal Account Classification Total: 4000 - Contract Services Department Total: 3010 - Bond Retirement EXPENSES Total	\$296,601.00 \$296,601.00 83,000.000 283,000.000 \$366,000.0
Department: 4000 - Contract 5439.01 5439.02	Fund EXPENSE Total: 301 - Tax Increment Financing and Retirement 3010 - Bond Retirement at Services Debt Service Bond Interest Debt Service Bond Principal Account Classification Total: 4000 - Contract Services Department Total: 3010 - Bond Retirement EXPENSES Total Fund EXPENSE Total: 302 - Bond Retirement	\$296,601.00 \$296,601.00 \$3,000.000 283,000.000 \$366,000.0 \$366,000.0
EXPENSES Department: 4000 - Contract 5439.01 5439.02 Fund: 401 - Cap	Fund EXPENSE Total: 301 - Tax Increment Financing and Retirement 3010 - Bond Retirement ct Services Debt Service Bond Interest Debt Service Bond Principal Account Classification Total: 4000 - Contract Services Department Total: 3010 - Bond Retirement EXPENSES Total Fund EXPENSE Total: 302 - Bond Retirement Bital Improvements	\$296,601.0 \$296,601.0 \$3,000.000 283,000.000 \$366,000.0 \$366,000.0
EXPENSES Department: 4000 - Contract 5439.01 5439.02 Fund: 401 - Cap EXPENSES	Fund EXPENSE Total: 301 - Tax Increment Financing and Retirement 3010 - Bond Retirement at Services Debt Service Bond Interest Debt Service Bond Principal Account Classification Total: 4000 - Contract Services Department Total: 3010 - Bond Retirement EXPENSES Total Fund EXPENSE Total: 302 - Bond Retirement Sital Improvements	\$296,601.0 \$296,601.0 \$3,000.000 283,000.000 \$366,000.0 \$366,000.0
EXPENSES Department: 4000 - Contract 5439.01 5439.02 Fund: 401 - Cap EXPENSES Department: 4000 - Contract	Fund EXPENSE Total: 301 - Tax Increment Financing and Retirement 3010 - Bond Retirement at Services Debt Service Bond Interest Debt Service Bond Principal Account Classification Total: 4000 - Contract Services Department Total: 3010 - Bond Retirement EXPENSES Total Fund EXPENSE Total: 302 - Bond Retirement oital Improvements 1021 - City Hall at Services	\$296,601.00 \$296,601.00 83,000.000 283,000.000 \$366,000.0 \$366,000.0 \$366,000.0
EXPENSES Department: 4000 - Contract 5439.01 5439.02 Fund: 401 - Cap EXPENSES Department:	Fund EXPENSE Total: 301 - Tax Increment Financing and Retirement 3010 - Bond Retirement at Services Debt Service Bond Interest Debt Service Bond Principal Account Classification Total: 4000 - Contract Services Department Total: 3010 - Bond Retirement EXPENSES Total Fund EXPENSE Total: 302 - Bond Retirement Sital Improvements	\$296,601.00 \$296,601.00 \$3,000.000 283,000.000 \$366,000.0 \$366,000.0

nce No	Passed	-1-
3000 - Operation		
5426.14	Transfers Out Bond Retirement	229,448.0000
	Account Classification Total: 3000 - Operational Expenses	\$229,448.00
4000 - Contrac		
5419	Income Tax Refunds	6,656.000
5444	Capital Contingency	150,000.000
	Account Classification Total: 4000 - Contract Services	\$156,656.0
	Department Total: 4000 - Capital Improvement	\$386,104.0
	EXPENSES Total	\$451,104.0
	Fund EXPENSE Total: 401 - Capital Improvements	\$451,104.0
Fund: 403 - Airp	ort Industrial Park	
EXPENSES		
Department:	4001 - Airport Industrial Park	
3000 - Operation	onal Expenses	
5307	Property Tax	4,100.000
	Account Classification Total: 3000 - Operational Expenses	\$4,100.0
4000 - Contrac		0,000,000
5443	Capital Improvement	130,000.000
	Account Classification Total: 4000 - Contract Services	\$130,000.0
	Department Total: 4001 - Airport Industrial Park	\$134,100.0
	EXPENSES Total	\$134,100.0
	-	4-0-4-000
Fund: 404 - Soft EXPENSES Department:	Fund EXPENSE Total: 403 - Airport Industrial Park ball Field Improvement 4002 - Softball Field Improvement	\$134,100.0
EXPENSES Department: 4000 - Contract	4002 - Softball Field Improvement	
Department: 4000 - Contract 5442	4002 - Softball Field Improvement at Services Capital Equipment	4,500.000
EXPENSES Department: 4000 - Contract	4002 - Softball Field Improvement at Services Capital Equipment Capital Improvement	4,500.000 4,500.000
Department: 4000 - Contract 5442	4002 - Softball Field Improvement at Services Capital Equipment Capital Improvement Account Classification Total: 4000 - Contract Services	4,500.000 4,500.000 \$9,000.0
Department: 4000 - Contract 5442	4002 - Softball Field Improvement at Services Capital Equipment Capital Improvement Account Classification Total: 4000 - Contract Services Department Total: 4002 - Softball Field Improvement	4,500.000 4,500.000 \$9,000.0
Department: 4000 - Contract 5442	4002 - Softball Field Improvement at Services Capital Equipment Capital Improvement Account Classification Total: 4000 - Contract Services	4,500.000 4,500.000 \$9,000.0
Department: 4000 - Contract 5442	4002 - Softball Field Improvement at Services Capital Equipment Capital Improvement Account Classification Total: 4000 - Contract Services Department Total: 4002 - Softball Field Improvement	4,500.000 4,500.000 \$9,000.0 \$9,000.0
Department: 4000 - Contract 5442 5443	4002 - Softball Field Improvement at Services Capital Equipment Capital Improvement Account Classification Total: 4000 - Contract Services Department Total: 4002 - Softball Field Improvement EXPENSES Total	4,500.000 4,500.000 \$9,000.0 \$9,000.0
Department: 4000 - Contract 5442 5443	### document ##	4,500.000 4,500.000 \$9,000.0 \$9,000.0
EXPENSES Department: 4000 - Contract 5442 5443 Fund: 408 - Airp	### document ##	4,500.000 4,500.000 \$9,000.0 \$9,000.0
EXPENSES Department: 4000 - Contract 5442 5443 Fund: 408 - Airp EXPENSES	4002 - Softball Field Improvement at Services Capital Equipment Capital Improvement Account Classification Total: 4000 - Contract Services Department Total: 4002 - Softball Field Improvement EXPENSES Total Fund EXPENSE Total: 404 - Softball Field Improvement Fort Improvement 4007 - Airport Improvement	4,500.000 4,500.000 \$9,000.0 \$9,000.0
EXPENSES Department: 4000 - Contract 5442 5443 Fund: 408 - Airp EXPENSES Department:	4002 - Softball Field Improvement at Services Capital Equipment Capital Improvement Account Classification Total: 4000 - Contract Services Department Total: 4002 - Softball Field Improvement EXPENSES Total Fund EXPENSE Total: 404 - Softball Field Improvement Fort Improvement 4007 - Airport Improvement	4,500.000 4,500.000 \$9,000.0 \$9,000.0 \$9,000.0
EXPENSES Department: 4000 - Contract 5442 5443 Fund: 408 - Airp EXPENSES Department: 4000 - Contract	4002 - Softball Field Improvement at Services Capital Equipment Capital Improvement Account Classification Total: 4000 - Contract Services Department Total: 4002 - Softball Field Improvement EXPENSES Total Fund EXPENSE Total: 404 - Softball Field Improvement Fort Improvement at Services	4,500.000 4,500.000 \$9,000.0 \$9,000.0 \$9,000.0
EXPENSES Department: 4000 - Contract 5442 5443 Fund: 408 - Airp EXPENSES Department: 4000 - Contract 5402	### dots - Softball Field Improvement ### dots - Softball Field Improvement ### dots - Softball Field Improvement ### Capital Equipment ### Capital Improvement ### Account Classification Total: 4000 - Contract Services ### Department Total: 4002 - Softball Field Improvement ### EXPENSES Total #### Fund EXPENSE Total: 404 - Softball Field Improvement ###################################	4,500.000 4,500.000 \$9,000.0 \$9,000.0 \$9,000.0 37,018.000 100,000.000
EXPENSES Department: 4000 - Contract 5442 5443 Fund: 408 - Airp EXPENSES Department: 4000 - Contract 5402	### dots - Softball Field Improvement ### dots - Softball Field Improvement ### Capital Equipment Capital Equipment	4,500.000 4,500.000 \$9,000.0 \$9,000.0 \$9,000.0 \$9,000.0 \$137,018.000 \$137,018.0
EXPENSES Department: 4000 - Contract 5442 5443 Fund: 408 - Airp EXPENSES Department: 4000 - Contract 5402	### dots - Softball Field Improvement ### dots - Softball Field Improvement ### Capital Equipment Capital Equipment	4,500.000 4,500.000 \$9,000.0 \$9,000.0 \$9,000.0 \$9,000.0 \$100,000.000 \$137,018.0 \$137,018.0
EXPENSES Department: 4000 - Contract 5442 5443 Fund: 408 - Airp EXPENSES Department: 4000 - Contract 5402 5443	### Account Classification Total: 4000 - Contract Services Professional Services Total: 404 - Softball Field Improvement ### Account Classification Total: 4000 - Contract Services Department Total: 404 - Softball Field Improvement EXPENSES Total Fund EXPENSE Total: 404 - Softball Field Improvement ###################################	4,500.000 4,500.000 \$9,000.0 \$9,000.0 \$9,000.0 \$9,000.0 \$137,018.0 \$137,018.0 \$137,018.0
EXPENSES Department: 4000 - Contract 5442 5443 Fund: 408 - Airp EXPENSES Department: 4000 - Contract 5402 5443	### Account Classification Total: 4000 - Contract Services Professional Services Capital Equipment Account Classification Total: 4000 - Contract Services Department Total: 4002 - Softball Field Improvement EXPENSES Total Fund EXPENSE Total: 404 - Softball Field Improvement Fort Improvement ###################################	4,500.000 4,500.000 \$9,000.0 \$9,000.0 \$9,000.0 \$9,000.0 \$100,000.000 \$137,018.0 \$137,018.0 \$137,018.0
EXPENSES Department: 4000 - Contract 5442 5443 Fund: 408 - Airp EXPENSES Department: 4000 - Contract 5402 5443	### Account Classification Total: 4000 - Contract Services Professional Services Total: 404 - Softball Field Improvement ### Account Classification Total: 4000 - Contract Services Department Total: 404 - Softball Field Improvement EXPENSES Total Fund EXPENSE Total: 404 - Softball Field Improvement ###################################	4,500.000 4,500.000 \$9,000.0 \$9,000.0 \$9,000.0 \$9,000.0 \$137,018.0 \$137,018.0 \$137,018.0
EXPENSES Department: 4000 - Contract 5442 5443 Fund: 408 - Airp EXPENSES Department: 4000 - Contract 5402 5443	### Account Classification Total: 4000 - Contract Services Professional Services Total: 404 - Softball Field Improvement ### Account Classification Total: 4000 - Contract Services Department Total: 404 - Softball Field Improvement EXPENSES Total Fund EXPENSE Total: 404 - Softball Field Improvement ###################################	4,500.000 4,500.000 \$9,000.0 \$9,000.0 \$9,000.0 \$9,000.0 \$137,018.0 \$137,018.0 \$137,018.0
EXPENSES Department: 4000 - Contract 5442 5443 Fund: 408 - Airp EXPENSES Department: 4000 - Contract 5402 5443 Fund: 501 - Mar EXPENSES Department: 1000 - Persona	### Add - Softball Field Improvement ### Account Classification Total: 4000 - Contract Services Department Total: 4002 - Softball Field Improvement EXPENSES Total Fund EXPENSE Total: 404 - Softball Field Improvement Fort Improvement #### Account Classification Total: 4000 - Contract Services Professional Services Capital Improvement #### Account Classification Total: 4000 - Contract Services Department Total: 4007 - Airport Improvement EXPENSES Total Fund EXPENSE Total: 408 - Airport Improvement from Area Transit ###################################	4,500.000 4,500.000 \$9,000.0 \$9,000.0 \$9,000.0 \$9,000.0 \$137,018.0 \$137,018.0 \$137,018.0
EXPENSES Department: 4000 - Contract 5442 5443 Fund: 408 - Airp EXPENSES Department: 4000 - Contract 5402 5443 Fund: 501 - Mare EXPENSES Department: 1000 - Personat 5101.01	### A002 - Softball Field Improvement ### A002 - Softball Field Improvement ### Capital Equipment Capital Improvement	4,500.000 4,500.000 \$9,000.0 \$9,000.0 \$9,000.0 \$9,000.0 100,000.000 \$137,018.0 \$137,018.0 \$137,018.0
EXPENSES Department: 4000 - Contract 5442 5443 Fund: 408 - Airp EXPENSES Department: 4000 - Contract 5402 5443 Fund: 501 - Mare EXPENSES Department: 1000 - Personal 5101.01 5102.01	### Add Improvement ### Add Improvement ### Account Classification Total: 4000 - Contract Services Department Total: 4002 - Softball Field Improvement	4,500.000 4,500.000 \$9,000.0 \$9,000.0 \$9,000.0 \$9,000.0 \$100,000.000 \$137,018.0 \$137,018.0 \$137,018.0
EXPENSES Department: 4000 - Contract 5442 5443 Fund: 408 - Airp EXPENSES Department: 4000 - Contract 5402 5443 Fund: 501 - Mare EXPENSES Department: 1000 - Personat 5101.01 5102.01 5102.03	### Add - Softball Field Improvement ### Account Classification Total: 4000 - Contract Services Department Total: 4002 - Softball Field Improvement EXPENSES Total Fund EXPENSE Total: 404 - Softball Field Improvement Fort Improvement #### Account Classification Total: 4000 - Contract Services Professional Services Professional Services Capital Improvement #### Account Classification Total: 4000 - Contract Services Department Total: 4007 - Airport Improvement EXPENSES Total Fund EXPENSE Total: 408 - Airport Improvement from Area Transit 5000 - Transit ###################################	4,500.000 4,500.000 \$9,000.0 \$9,000.0 \$9,000.0 \$9,000.0 \$137,018.0 \$137,018.0 \$137,018.0 \$137,018.0 \$137,018.0
EXPENSES Department: 4000 - Contract 5442 5443 Fund: 408 - Airp EXPENSES Department: 4000 - Contract 5402 5443 Fund: 501 - Mare EXPENSES Department: 1000 - Personal 5101.01 5102.01	### Add Improvement ### Add Improvement ### Account Classification Total: 4000 - Contract Services Department Total: 4002 - Softball Field Improvement	\$134,100.0 4,500.000 4,500.000 \$9,000.0 \$9,000.0 \$9,000.0 \$9,000.0 \$137,018.0 \$137,018.0 \$137,018.0 \$137,018.0 \$137,018.0 \$137,018.0 \$137,018.0 \$137,018.0 \$137,018.0 \$137,018.0

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nance No	Passed	
2722 273	Don to Book I to a second	13,010.0000
5102.14	Benefits Dental Insurance Account Classification Total: 1000 - Personal Services	\$656,045.00
4004 OH R-		\$000,0 IS.00
1001 - Other Pe	Salaries Overtime	8,200.0000
5101.03		18,790.0000
5102.12	Benefits Health Savings Account Benefits Life Insurance	340.0000
5102.13	Benefits Insurance Opt Out	1,230.0000
5102.15	Sick Leave Selfback	5,125.0000
5103	Account Classification Total: 1001 Other Personal Services	\$33,685.00
2000 - Travel &		400/000101
	Travel & Transportation	500.0000
5201		2,000.0000
5203	Training Account Classification Total: 2000 - Travel & Schooling	\$2,500.00
2000 000000		42,500.00
3000 - Operation		846.0000
5301	Membership Dues	20,000.000
5302	Utilities	2,400.000
5303	Equipment Maintenance	15,000.000
5304	Capital Equipment	250.000
5305	Advertising	250.000
5306	Legal Advertising	\$38,746.0
75020 00 10 10	Account Classification Total: 3000 Operational Expenses	\$30,740.0
4000 - Contract		6 000 000
5402	Professional Services	6,000.000
5403	Service Contracts	12,000.000
5404	Central Garage Maintenance	140,000.000
5405	Equipment Rental Lease	7,700.000
5406	Insurance Premium Deductible	14,500.000
5408	Land & Building Maintenance	4,500.000
5411	Land & Building Rent/Lease	18,000.000
5416	Annual Examination Fee	1,000.000
	Account Classification Total: 4000 - Contract Services	\$203,700.0
5000 - Supplies		40 000 000
5502	Supplies	40,000.000
5503	Motor Fuel and Lubricants	105,000.000
	Account Classification Total: 5000 - Supplies & Materials	\$145,000.0
	Department Total: 5000 - Transit	\$1,079,676.0
	EXPENSES Total	\$1,079,676.0
	Fund EXPENSE Total: 501 - Marion Area Transit	\$1,079,676.0
Fund: 502 - San	itary Sewer	
EXPENSES	227. 2270.	
Department:	5001 - Sewer System Improvement	
4000 - Contrac		
5439.01	Debt Service Bond Interest	160,000.000
5439.02	Debt Service Bond Principal	425,000.000
5439.06	Debt Service Costs	16,400.000
2122100	OPWC Loan Prinipal	100,000.000
5440.02	80 18 SECTION (SECTION)	140,425.00
	OWDA Loan Interest	6.150,000,000
5440.02	OWDA Loan Interest OWDA Loan Prinipal	1,432,130.000
5440.02 5441.01		

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Ordina	ance No	Passed	1-
	5303	Equipment Maintenance	53,300.0000
	5304	Capital Equipment	125,000.0000
		Account Classification Total: 3000 - Operational Expenses	\$178,300.00
	4000 - Contra	ct Services	
	5402	Professional Services	50,987.0000
	5408	Land & Building Maintenance	10,000.0000
	5443	Capital Improvement	10,250.0000
		Account Classification Total: 4000 - Contract Services	\$71,237.00
		Department Total: 5002 - Sewer Replacement	\$249,537.00
	Department:	5003 - Sewer Revenue	
	1000 Person	nal Services	
	5101.01	Salaries Regular Salaries	1,842,950.0000
	5102.01	Benefits Medicare	26,950.0000
	5102.03	Benefits OPERS Matching	260,200.0000
	5102.08	Benefits Medical Insurance	350,780.0000
	5102.09	Benefits Workers Compensation	70,950.0000
	5102.14	Benefits Dental Insurance	24,670.0000
		Account Classification Total: 1000 Personal Services	\$2,576,500.00
	1001 - Other	Personal Services	
	5101.03	Salaries Overtime	15,375.0000
	5102.10	Benefits Retirement Pay Out	71,750.0000
	5102.12	Benefits Health Savings Account	58,900.0000
	5102.13	Benefits Life Insurance	650.0000
	5102.15	Benefits Insurance Opt Out	2,460.0000
	5104	Quartermaster/Clothing	13,000.0000
		Account Classification Total: 1001 - Other Personal Services	\$162,135.00
	2000 - Travel		4202,200100
	5201	Travel & Transportation	1,622.0000
	5202	Schooling	4,258.0000
		Account Classification Total; 2000 - Travel & Schooling	\$5,880.00
	3000 - Onera	tional Expenses	45,000.00
	5301	Membership Dues	1,025.0000
	5302	Utilities	500,000.0000
	5303	Equipment Maintenance	30,750.0000
	5304	Capital Equipment	
	5306		220,000.0000
	5308	Legal Advertising Credit Card Fees	2,562.0000
	5506		9,800.0000
	4000 - Contra	Account Classification Total: 3000 - Operational Expenses	\$764,137.00
	5402	Professional Services	450 000 0000
	5403		460,000.0000
		Service Contracts	71,916.0000
	5404	Central Garage Maintenance	76,875.0000
	5405	Equipment Rental Lease	3,588.0000
	5406	Insurance Premium Deductible	80,000.0000
	5408	Land & Building Maintenance	2,562.0000
	5414	Janitorial Services	15,375.0000
	5416	Annual Examination Fee	9,288.0000
	5417	Auditor/Treasurer Fees	41,000.0000
	5418	Refunds & Reimbursements	2,050.0000
		Account Classification Total: 4000 - Contract Services	\$762,654.00
		les & Materials	
	5501	Subscriptions and Publications	1,179.0000
	5502	Supplies	350,000.0000

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dinance No	Passed		
Const	Art Services Constitution	56,375.0000	
5503	Motor Fuel and Lubricants	38,950.0000	
5504	Postage	20 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
	Account Classification Total: 5000 - Supplies & Materials	\$446,504.00	
	Department Total: 5003 - Sewer Revenue	\$4,717,810.00	
Department:	5004 - Sanitary Sewer Improvement		
4000 - Contrac		3 500 000 0000	
5402	Professional Services	2,500,000.0000	
5443	Capital Improvement	9,500,000.0000	
	Account Classification Total: 4000 Contract Services	\$12,000,000.00	
	Department Total: 5004 - Sanitary Sewer Improvement	\$12,000,000.00	
Department:	5010 - OPWC Sanitary Sewer		
4000 - Contrac		15 275 0000	
5402	Professional Services	15,375.0000	
5443	Capital Improvement	205,000.0000	
	Account Classification Total: 4000 Contract Services	\$220,375.00	
	Department Total: 5010 - OPWC Sanitary Sewer	\$220,375.00	
	EXPENSES Total	\$19,461,677.00	
	Fund EXPENSE Total: 502 - Sanitary Sewer	\$19,461,677.00	
Fund: 503 - San	itation		
EXPENSES			
Department:	5005 - Sanitation		
1000 - Persona	al Services		
5101.01	Salaries Regular Salaries	934,610.0000	
5102.01	Benefits Medicare	14,425.0000	
5102.03	Benefits OPERS Matching	139,245.0000	
5102.08	Benefits Medical Insurance	228,220.0000	
5102.09	Benefits Workers Compensation	37,955.0000	
5102.14	Benefits Dental Insurance	14,320.000	
	Account Classification Total: 1000 - Personal Services	\$1,368,775.00	
1001 - Other I	Personal Services		
5101.03	Salaries Overtime	60,000.000	
5102.10	Benefits Retirement Pay Out	0.000	
5102.12	Benefits Health Savings Account	30,888.000	
5102.13	Benefits Life Insurance	363.000	
5102.15	Benefits Insurance Opt Out	2,460.000	
5103	Sick Leave Sellback	12,300.000	
5104	Quartermaster/Clothing	8,600.000	
	Account Classification Total: 1001 - Other Personal Services	\$114,611.0	
2000 - Travel	& Schooling		
5202	Schooling	6,000.000	
5203	Training	3,000.000	
	Account Classification Total: 2000 - Travel & Schooling	\$9,000.0	
3000 - Operati	tional Expenses		
5301	Membership Dues	500.000	
5302	Utilities	12,000.000	
5303	Equipment Maintenance	5,000.000	
5304	Capital Equipment	275,000.000	
5306	Legal Advertising	1,025.000	
5308	Credit Card Fees	15,000.000	
	Account Classification Total: 3000 - Operational Expenses	\$308,525.0	
4000 - Contra		100000	
1000 Contra	Professional Services	22,124.000	

BARRETT BROTHERS - DAYTON, OHIO

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nce No	Passed	
		0.00.000
5403	Service Contracts	35,875.0000
5404	Central Garage Maintenance	160,000.0000
5405	Equipment Rental Lease	2,050.0000
5406	Insurance Premium Deductible	20,000.0000
5411	Land & Building Rent/Lease	12,000.0000
5414	Janitorial Services	5,000.0000
5416	Annual Examination Fee 7 Refunds & Reimbursements 7	
5418		
5445	Commingling Fee	75,000.000
5446	Yard Waste	40,000.000
5447	Solid Waste	825,000.000
5464	Capital Lease	60,000.000
	Account Classification Total: 4000 - Contract Services	\$1,266,549.00
5000 - Suppli	ies & Materials	
5501	Subscriptions and Publications	300,000
5502	Supplies	55,000.000
5503	Motor Fuel and Lubricants	150,000.000
5504	Postage	65,000.000
	Account Classification Total; 5000 - Supplies & Materials	\$270,300.0
	Department Total: 5005 - Sanitation	\$3,337,760.0
	EXPENSES Total	\$3,337,760.0
EXPENSES Department:	5007 - Storm Water Utility	
EXPENSES Department:	5007 - Storm Water Utility	
EXPENSES	5007 - Storm Water Utility	154,025.000
Department: 1000 - Person	5007 - Storm Water Utility nal Services	
Department: 1000 - Person 5101.01	5007 - Storm Water Utility nal Services Salaries Regular Salaries	2,250.000
Department: 1000 - Person 5101.01 5102.01	5007 - Storm Water Utility nal Services Salaries Regular Salaries Benefits Medicare	2,250.000 21,710.000
Department: 1000 - Person 5101.01 5102.01 5102.03	5007 - Storm Water Utility nal Services Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching	2,250.000 21,710.000 49,655.000
Department: 1000 - Person 5101.01 5102.01 5102.03 5102.08	5007 - Storm Water Utility nal Services Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching Benefits Medical Insurance	2,250.000 21,710.000 49,655.000 5,920.000
EXPENSES Department: 1000 - Person 5101.01 5102.01 5102.03 5102.08 5102.09	5007 - Storm Water Utility nal Services Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching Benefits Medical Insurance Benefits Workers Compensation	2,250.000 21,710.000 49,655.000 5,920.000 2,235.000
EXPENSES Department: 1000 - Person 5101.01 5102.01 5102.03 5102.08 5102.09 5102.14	5007 - Storm Water Utility nal Services Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching Benefits Medical Insurance Benefits Workers Compensation Benefits Dental Insurance	2,250.000 21,710.000 49,655.000 5,920.000 2,235.000
EXPENSES Department: 1000 - Person 5101.01 5102.01 5102.03 5102.08 5102.09 5102.14	5007 - Storm Water Utility nal Services Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching Benefits Medical Insurance Benefits Workers Compensation Benefits Dental Insurance Account Classification Total: 1000 - Personal Services	2,250.000 21,710.000 49,655.000 5,920.000 2,235.000 \$235,795.0
EXPENSES Department: 1000 - Person 5101.01 5102.01 5102.03 5102.08 5102.09 5102.14	5007 - Storm Water Utility nal Services Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching Benefits Medical Insurance Benefits Workers Compensation Benefits Dental Insurance Account Classification Total: 1000 - Personal Services Personal Services	2,250.000 21,710.000 49,655.000 5,920.000 2,235.000 \$235,795.0
EXPENSES Department: 1000 - Person 5101.01 5102.01 5102.03 5102.08 5102.09 5102.14 1001 - Other 5101.03	5007 - Storm Water Utility nal Services Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching Benefits Medical Insurance Benefits Workers Compensation Benefits Dental Insurance Account Classification Total: 1000 - Personal Services Personal Services Salaries Overtime	2,250.000 21,710.000 49,655.000 5,920.000 2,235.000 \$235,795.0 1,025.000 5,830.000
EXPENSES Department: 1000 - Person 5101.01 5102.01 5102.03 5102.08 5102.09 5102.14 1001 - Other 5101.03 5102.12	5007 - Storm Water Utility nal Services Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching Benefits Medical Insurance Benefits Workers Compensation Benefits Dental Insurance Account Classification Total: 1000 - Personal Services Personal Services Salaries Overtime Benefits Health Savings Account	2,250.000 21,710.000 49,655.000 5,920.000 2,235.000 \$235,795.0 1,025.000 5,830.000 90.000
EXPENSES Department: 1000 - Person 5101.01 5102.01 5102.03 5102.08 5102.09 5102.14 1001 - Other 5101.03 5102.12 5102.13	5007 - Storm Water Utility nal Services Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching Benefits Medical Insurance Benefits Workers Compensation Benefits Dental Insurance Account Classification Total: 1000 - Personal Services Personal Services Salaries Overtime Benefits Health Savings Account Benefits Life Insurance	154,025.000 2,250.000 21,710.000 49,655.000 5,920.000 2,235.000 \$235,795.0 1,025.000 5,830.000 90.000 1,538.000 \$8,483.0
EXPENSES Department: 1000 - Person 5101.01 5102.01 5102.03 5102.08 5102.09 5102.14 1001 - Other 5101.03 5102.12 5102.13 5104	5007 - Storm Water Utility nal Services Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching Benefits Medical Insurance Benefits Workers Compensation Benefits Dental Insurance Account Classification Total: 1000 - Personal Services Personal Services Salaries Overtime Benefits Health Savings Account Benefits Life Insurance Quartermaster/Clothing	2,250.000 21,710.000 49,655.000 5,920.000 2,235.000 \$235,795.0 1,025.000 5,830.000 90.000 1,538.000
EXPENSES Department: 1000 - Person 5101.01 5102.01 5102.03 5102.08 5102.09 5102.14 1001 - Other 5101.03 5102.12 5102.13 5104	5007 - Storm Water Utility nal Services Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching Benefits Medical Insurance Benefits Workers Compensation Benefits Dental Insurance Account Classification Total: 1000 - Personal Services Personal Services Salaries Overtime Benefits Health Savings Account Benefits Life Insurance Quartermaster/Clothing Account Classification Total: 1001 Other Personal Services	2,250.000 21,710.000 49,655.000 5,920.000 2,235.000 \$235,795.0 1,025.000 5,830.000 90.000 1,538.000
EXPENSES Department: 1000 - Person 5101.01 5102.01 5102.03 5102.08 5102.09 5102.14 1001 - Other 5101.03 5102.12 5102.13 5104	5007 - Storm Water Utility nal Services Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching Benefits Medical Insurance Benefits Workers Compensation Benefits Dental Insurance Account Classification Total: 1000 - Personal Services Personal Services Salaries Overtime Benefits Health Savings Account Benefits Life Insurance Quartermaster/Clothing Account Classification Total: 1001 Other Personal Services	2,250.000 21,710.000 49,655.000 5,920.000 2,235.000 \$235,795.0 1,025.000 5,830.000 90.000 1,538.000 \$8,483.0
EXPENSES Department: 1000 - Person 5101.01 5102.01 5102.03 5102.08 5102.09 5102.14 1001 - Other 5101.03 5102.12 5102.13 5104	Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching Benefits Medical Insurance Benefits Workers Compensation Benefits Dental Insurance Account Classification Total: 1000 - Personal Services Personal Services Salaries Overtime Benefits Health Savings Account Benefits Life Insurance Quartermaster/Clothing Account Classification Total: 1001 Other Personal Services ational Expenses Credit Card Fees Account Classification Total: 3000 - Operational Expenses	2,250.000 21,710.000 49,655.000 5,920.000 2,235.000 \$235,795.0 1,025.000 5,830.000 90.000 1,538.000 \$8,483.0
EXPENSES Department: 1000 - Person 5101.01 5102.01 5102.03 5102.08 5102.09 5102.14 1001 - Other 5101.03 5102.12 5102.13 5104 3000 - Opera	Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching Benefits Medical Insurance Benefits Workers Compensation Benefits Dental Insurance Account Classification Total: 1000 - Personal Services Personal Services Salaries Overtime Benefits Health Savings Account Benefits Life Insurance Quartermaster/Clothing Account Classification Total: 1001 Other Personal Services ational Expenses Credit Card Fees Account Classification Total: 3000 - Operational Expenses	2,250.000 21,710.000 49,655.000 5,920.000 2,235.000 \$235,795.0 1,025.000 5,830.000 90.000 1,538.000 \$8,483.0
EXPENSES Department: 1000 - Person 5101.01 5102.01 5102.03 5102.08 5102.09 5102.14 1001 - Other 5101.03 5102.12 5102.13 5104 3000 - Opera 5308	Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching Benefits Medical Insurance Benefits Workers Compensation Benefits Dental Insurance Account Classification Total: 1000 - Personal Services Personal Services Salaries Overtime Benefits Health Savings Account Benefits Life Insurance Quartermaster/Clothing Account Classification Total: 1001 Other Personal Services ational Expenses Credit Card Fees Account Classification Total: 3000 - Operational Expenses	2,250.000 21,710.000 49,655.000 5,920.000 2,235.000 \$235,795.0 1,025.000 5,830.000 90.000 1,538.000 \$8,483.0 8,500.000 \$8,500.000
EXPENSES Department: 1000 - Person 5101.01 5102.01 5102.03 5102.08 5102.09 5102.14 1001 - Other 5101.03 5102.12 5102.13 5104 3000 - Opera 5308	Salaries Regular Salaries Benefits Medicare Benefits Medicare Benefits Medical Insurance Benefits Workers Compensation Benefits Dental Insurance Account Classification Total: 1000 - Personal Services Salaries Overtime Benefits Health Savings Account Benefits Life Insurance Quartermaster/Clothing Account Classification Total: 1001 Other Personal Services ational Expenses Credit Card Fees Account Classification Total: 3000 - Operational Expenses act Services Professional Services	2,250.000 21,710.000 49,655.000 5,920.000 2,235.000 \$235,795.0 1,025.000 5,830.000 90.000 1,538.000 \$8,483.0 8,500.000 \$8,500.000 15,375.000
Department: 1000 - Person 5101.01 5102.01 5102.03 5102.08 5102.09 5102.14 1001 - Other 5101.03 5102.12 5102.13 5104 3000 - Opera 5308 4000 - Contra 5402 5403	Salaries Regular Salaries Benefits Medicare Benefits Medical Insurance Benefits Workers Compensation Benefits Dental Insurance Account Classification Total: 1000 - Personal Services Salaries Overtime Benefits Health Savings Account Benefits Life Insurance Quartermaster/Clothing Account Classification Total: 1001 Other Personal Services ational Expenses Credit Card Fees Account Classification Total: 3000 - Operational Expenses act Services Professional Services Service Contracts	2,250.000 21,710.000 49,655.000 5,920.000 2,235.000 \$235,795.0 1,025.000 5,830.000 90.000 1,538.000 \$8,483.0 8,500.000 \$8,500.000 20,586.000 15,375.000 25,625.000
EXPENSES Department: 1000 - Person 5101.01 5102.01 5102.03 5102.08 5102.09 5102.14 1001 - Other 5101.03 5102.12 5102.13 5104 3000 - Opera 5308 4000 - Contra 5402 5403 5404	Salaries Regular Salaries Benefits Medicare Benefits Medical Insurance Benefits Workers Compensation Benefits Dental Insurance Account Classification Total: 1000 - Personal Services Salaries Overtime Benefits Health Savings Account Benefits Life Insurance Quartermaster/Clothing Account Classification Total: 1001 Other Personal Services ational Expenses Credit Card Fees Account Classification Total: 3000 - Operational Expenses act Services Services Services Central Garage Maintenance	2,250.000 21,710.000 49,655.000 5,920.000 2,235.000 \$235,795.0 1,025.000 5,830.000 90.000 1,538.000 \$8,483.0 8,500.000 20,586.000 25,625.000 2,050.000
EXPENSES Department: 1000 - Person 5101.01 5102.01 5102.03 5102.08 5102.09 5102.14 1001 - Other 5101.03 5102.12 5102.13 5104 3000 - Opera 5308 4000 - Contra 5402 5403 5404 5405	Salaries Regular Salaries Benefits Medicare Benefits Medicare Benefits Medical Insurance Benefits Workers Compensation Benefits Dental Insurance Account Classification Total: 1000 - Personal Services Personal Services Salaries Overtime Benefits Health Savings Account Benefits Life Insurance Quartermaster/Clothing Account Classification Total: 1001 Other Personal Services ational Expenses Credit Card Fees Account Classification Total: 3000 - Operational Expenses act Services Professional Services Service Contracts Central Garage Maintenance Equipment Rental Lease	2,250.000 21,710.000 49,655.000 5,920.000 2,235.000 \$235,795.0 1,025.000 5,830.000 90.000 1,538.000 \$8,483.0 8,500.000 \$8,500.000
EXPENSES Department: 1000 - Person 5101.01 5102.01 5102.03 5102.08 5102.09 5102.14 1001 - Other 5101.03 5102.12 5102.13 5104 3000 - Opera 5308 4000 - Contra 5402 5403 5404 5405 5406	Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching Benefits Workers Compensation Benefits Dental Insurance Account Classification Total: 1000 - Personal Services Personal Services Salaries Overtime Benefits Health Savings Account Benefits Life Insurance Quartermaster/Clothing Account Classification Total: 1001 - Other Personal Services ational Expenses Credit Card Fees Account Classification Total: 3000 - Operational Expenses act Services Professional Services Service Contracts Central Garage Maintenance Equipment Rental Lease Insurance Premium Deductible	2,250.000 21,710.000 49,655.000 5,920.000 2,235.000 \$235,795.0 1,025.000 5,830.000 90.000 1,538.000 \$8,483.0 8,500.000 20,586.000 15,375.000 25,625.000 2,050.000 4,613.000
EXPENSES Department: 1000 - Person 5101.01 5102.01 5102.03 5102.08 5102.09 5102.14 1001 - Other 5101.03 5102.12 5102.13 5104 3000 - Opera 5308 4000 - Contra 5402 5403 5404 5405 5406 5416	Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching Benefits Medical Insurance Benefits Workers Compensation Benefits Dental Insurance Account Classification Total: 1000 - Personal Services Personal Services Salaries Overtime Benefits Health Savings Account Benefits Life Insurance Quartermaster/Clothing Account Classification Total: 1001 Other Personal Services actional Expenses Credit Card Fees Account Classification Total: 3000 - Operational Expenses act Services Professional Services Service Contracts Central Garage Maintenance Equipment Rental Lease Insurance Premium Deductible Annual Examination Fee	2,250.000 21,710.000 49,655.000 5,920.000 2,235.000 \$235,795.0 1,025.000 5,830.000 90.000 1,538.000 \$8,483.0 8,500.000 \$8,500.000 25,625.000 2,050.000 25,000.000

BARRETT BROTHERS - DAYTON, OHIO Form 622

inance No	Passed	
	4200 C C 2 7 C	E4 000 0000
5440.02	OPWC Loan Prinipal	54,000.0000
5448	Sweeper Dirt Disposal	10,250.0000
	Account Classification Total: 4000 - Contract Services	\$935,312.00
	ies & Materials	51.0000
5501	Subscriptions and Publications	
5502	Supplies	20,500.0000
5503	Motor Fuel and Lubricants	25,625.0000
5504	Postage	28,700.0000
	Account Classification Total: 5000 - Supplies & Materials	\$74,876.00
	Department Total: 5007 - Storm Water Utility	\$1,262,966.00
Department:	5011 - OPWC Storm Sewer	
4000 - Contr		77 F00 0000
5402	Professional Services	77,500.0000
5443	Capital Improvement	922,500.0000
	Account Classification Total: 4000 - Contract Services	\$1,000,000.00
	Department Total: 5011 - OPWC Storm Sewer	\$1,000,000.00
	EXPENSES Total	\$2,262,966.00
	Fund EXPENSE Total: 504 - Storm Sewer	\$2,262,966.00
Fund: 509 - La	ndfill Monitoring	
EXPENSES		
Department:	5006 - Landfill Monitoring	
3000 - Opera	ational Expenses	
5302	Utilities	3,494.0000
5303	Equipment Maintenance	6,000.0000
	Account Classification Total: 3000 - Operational Expenses	\$9,494.00
4000 - Conti	ract Services	
5402	Professional Services	135,000.0000
5406	Insurance Premium Deductible	1,700.000
5416	Annual Examination Fee	741.000
5439.01	Debt Service Bond Interest	1,600.000
5439.02	Debt Service Bond Principal	12,000.000
5442	Capital Equipment	100,000.000
5443	Capital Improvement	160,000.000
	Account Classification Total: 4000 - Contract Services	\$411,041.0
5000 - Supp	lies & Materials	
5502	Supplies	50,000.000
	Account Classification Total: 5000 - Supplies & Materials	\$50,000.0
	Department Total: 5006 - Landfill Monitoring	\$470,535.0
	EXPENSES Total	\$470,535.0
	Fund EXPENSE Total: 509 - Landfill Monitoring	\$470,535.0
Fund: 601 - I	nternal Service	4 ., 0,55510
EXPENSES		
Department	6000 - Central Garage	
	onal Services	
5101.01	Salaries Regular Salaries	227,600.000
5101.01	Benefits Medicare	33,807.000
5102.01	Benefits OPERS Matching	36,760.000
5102.03	Benefits Medical Insurance	31,000.000
	Benefits Workers Compensation	10,020.000
	Delicite Hallers comparisoner	
5102.09 5102.14	Benefits Dental Insurance	2,676.000

1001 - Other Personal Services

BARRETT BROTHERS - DAYTON, DHIO

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ance No	Passed	1-
5101.03	Salaries Overtime	35,000.0000
5102.12	Benefits Health Savings Account	4,680.0000
5102.13	Benefits Life Insurance	125.0000
5103	Sick Leave Sellback	2,050.0000
5104	Quartermaster/Clothing	1,845.0000
	Account Classification Total: 1001 Other Personal Services	\$43,700.00
2000 - Travel	& Schooling	
5202	Schooling	6,000.0000
5203	Training	5,000.0000
	Account Classification Total: 2000 - Travel & Schooling	\$11,000.00
3000 - Operat	ional Expenses	
5301	Membership Dues	2,500.000
5302	Utilities	55,000.0000
5303	Equipment Maintenance	5,125.000
5304	Capital Equipment	30,000.000
	Account Classification Total: 3000 - Operational Expenses	\$92,625.0
4000 - Contra	ct Services	
5402	Professional Services	1,538.000
5403	Service Contracts	3,075.000
5404	Central Garage Maintenance	9,000.000
5405	Equipment Rental Lease	2,562.000
5406	Insurance Premium Deductible	10,250.000
5408	Land & Building Maintenance	4,100.000
5414	Janitorial Services	3,000.000
5416	Annual Examination Fee	2,800.000
5439.01	Debt Service Bond Interest	72,000.000
5439.02	Debt Service Bond Principal	258,000.000
5155162	Account Classification Total: 4000 - Contract Services	\$366,325.0
5000 - Suppli	es & Materials	ψ300,323.0
5502	Supplies	300,000.000
5503	Motor Fuel and Lubricants	410,000.000
3303	Account Classification Total: 5000 - Supplies & Materials	
		\$710,000.0
	Department Total: 6000 - Central Garage	\$1,565,513.0
	EXPENSES Total	\$1,565,513.0
	Fund EXPENSE Total: 601 - Internal Service	\$1,565,513.0
Fund: 602 - Aq	uatics Center	
EXPENSES		
Department:	1026 - Pool	
1000 - Person	nal Services	
5101.01	Salaries Regular Salaries	194,531.000
5102.01	Benefits Medicare	2,825.000
5102.03	Benefits OPERS Matching	27,335.000
5102.08	Benefits Medical Insurance	1,935.000
5102.09	Benefits Workers Compensation	7,424.000
5102.14	Benefits Dental Insurance	105.000
	Account Classification Total: 1000 - Personal Services	\$234,155.0
1001 - Other	Personal Services	
5102.12	Benefits Health Savings Account	295.00
5102.13	Benefits Life Insurance	10.000
	Account Classification Total: 1001 Other Personal Services	\$305.0
2000 - Trave	& Schooling	

BARRETT BROTHERS - DAYTON, OHIO

Form 6220

	Account Classification Total; 2000 - Travel & Schooling	\$600.00
3000 - Operati	ional Expenses	
5302	Utilities	36,000.0000
5303	Equipment Maintenance	513.0000
5305	Advertising	1,230.0000
5308	Credit Card Fees	4,510.0000
5314	Sales Tax	5,228.0000
	Account Classification Total: 3000 - Operational Expenses	\$47,481.00
4000 - Contrac	ct Services	
5402	Professional Services	4,100.0000
5403	Service Contracts	4,100.0000
5405	Equipment Rental Lease	2,050.0000
5406	Insurance Premium Deductible	5,125.0000
5408	Land & Building Maintenance	7,175.0000
5418	Refunds & Reimbursements	615.0000
5439.01	Debt Service Bond Interest	68,000.0000
5439.02	Debt Service Bond Principal	289,000.0000
	Account Classification Total: 4000 - Contract Services	\$380,165.00
5000 - Supplie	es & Materials	
5502	Supplies	66,625.0000
	Account Classification Total: 5000 - Supplies & Materials	\$66,625.00
	Department Total: 1026 - Pool	\$729,331.00
	EXPENSES Total	\$729,331.00
	Fund EXPENSE Total: 602 - Aquatics Center	\$729,331.00
EXPENSES	and the Europe States	
Department: 4000 - Contra		100 000 000
Department:	ct Services Trust Expense	
Department: 4000 - Contra	ct Services Trust Expense Account Classification Total: 4000 - Contract Services	\$100,000.0
Department: 4000 - Contra	Trust Expense Account Classification Total: 4000 - Contract Services Department Total: 7005 - State Patrol Fines Agency	\$100,000.00 \$100,000.00
Department: 4000 - Contra	ct Services Trust Expense Account Classification Total: 4000 - Contract Services	\$100,000.00 \$100,000.00
Department: 4000 - Contra	Trust Expense Account Classification Total: 4000 - Contract Services Department Total: 7005 - State Patrol Fines Agency	\$100,000.00 \$100,000.00 \$100,000.00
Department: 4000 - Contra 5450	Trust Expense Account Classification Total: 4000 - Contract Services Department Total: 7005 - State Patrol Fines Agency EXPENSES Total	\$100,000.00 \$100,000.00 \$100,000.00
Department: 4000 - Contra 5450	Trust Expense Account Classification Total: 4000 - Contract Services Department Total: 7005 - State Patrol Fines Agency EXPENSES Total Fund EXPENSE Total: 703 - State Patrol Fines	\$100,000.00 \$100,000.00 \$100,000.00
Department: 4000 - Contra 5450 Fund: 704 - Rot	Trust Expense Account Classification Total: 4000 - Contract Services Department Total: 7005 - State Patrol Fines Agency EXPENSES Total Fund EXPENSE Total: 703 - State Patrol Fines	\$100,000.00 \$100,000.00 \$100,000.00
Department: 4000 - Contra 5450 Fund: 704 - Rot EXPENSES	Trust Expense Account Classification Total: 4000 - Contract Services Department Total: 7005 - State Patrol Fines Agency EXPENSES Total Fund EXPENSE Total: 703 - State Patrol Fines tary Fund 7006 - Rotary	\$100,000.00 \$100,000.00 \$100,000.00
Department: 4000 - Contra 5450 Fund: 704 - Rol EXPENSES Department:	Trust Expense Account Classification Total: 4000 - Contract Services Department Total: 7005 - State Patrol Fines Agency EXPENSES Total Fund EXPENSE Total: 703 - State Patrol Fines tary Fund 7006 - Rotary act Services Transfers Out	\$100,000.00 \$100,000.00 \$100,000.00 \$100,000.00
Department: 4000 - Contra 5450 Fund: 704 - Rot EXPENSES Department: 4000 - Contra	Trust Expense Account Classification Total: 4000 - Contract Services Department Total: 7005 - State Patrol Fines Agency EXPENSES Total Fund EXPENSE Total: 703 - State Patrol Fines tary Fund 7006 - Rotary act Services Transfers Out Pass Thru Payments	\$100,000.00 \$100,000.00 \$100,000.00 \$100,000.00
Department: 4000 - Contra 5450 Fund: 704 - Rol EXPENSES Department: 4000 - Contra 5426	Trust Expense Account Classification Total: 4000 - Contract Services Department Total: 7005 - State Patrol Fines Agency EXPENSES Total Fund EXPENSE Total: 703 - State Patrol Fines tary Fund 7006 - Rotary act Services Transfers Out Pass Thru Payments Account Classification Total: 4000 - Contract Services	\$100,000.00 \$100,000.00 \$100,000.00 \$100,000.000 100,000.000 \$107,000.0
Department: 4000 - Contra 5450 Fund: 704 - Rol EXPENSES Department: 4000 - Contra 5426	Trust Expense Account Classification Total: 4000 - Contract Services Department Total: 7005 - State Patrol Fines Agency EXPENSES Total Fund EXPENSE Total: 703 - State Patrol Fines tary Fund 7006 - Rotary act Services Transfers Out Pass Thru Payments Account Classification Total: 4000 - Contract Services Department Total: 7006 - Rotary	\$100,000.00 \$100,000.00 \$100,000.00 \$100,000.00 100,000.000 \$107,000.0
Department: 4000 - Contra 5450 Fund: 704 - Rol EXPENSES Department: 4000 - Contra 5426	Trust Expense Account Classification Total: 4000 - Contract Services Department Total: 7005 - State Patrol Fines Agency EXPENSES Total Fund EXPENSE Total: 703 - State Patrol Fines tary Fund 7006 - Rotary act Services Transfers Out Pass Thru Payments Account Classification Total: 4000 - Contract Services	\$100,000.00 \$100,000.00 \$100,000.00 \$100,000.00 100,000.000 \$107,000.00
Department: 4000 - Contra 5450 Fund: 704 - Rol EXPENSES Department: 4000 - Contra 5426	Trust Expense Account Classification Total: 4000 - Contract Services Department Total: 7005 - State Patrol Fines Agency EXPENSES Total Fund EXPENSE Total: 703 - State Patrol Fines tary Fund 7006 - Rotary act Services Transfers Out Pass Thru Payments Account Classification Total: 4000 - Contract Services Department Total: 7006 - Rotary EXPENSES Total	\$100,000.00 \$100,000.00 \$100,000.00 \$100,000.00 100,000.000 \$107,000.0 \$107,000.0
Department: 4000 - Contra 5450 Fund: 704 - Rol EXPENSES Department: 4000 - Contra 5426	Trust Expense Account Classification Total: 4000 - Contract Services Department Total: 7005 - State Patrol Fines Agency EXPENSES Total Fund EXPENSE Total: 703 - State Patrol Fines tary Fund 7006 - Rotary act Services Transfers Out Pass Thru Payments Account Classification Total: 4000 - Contract Services Department Total: 7006 - Rotary EXPENSES Total Fund EXPENSE Total: 704 - Rotary Fund	\$100,000.00 \$100,000.00 \$100,000.00 \$100,000.000 100,000.000 \$107,000.00 \$107,000.00
Department: 4000 - Contra 5450 Fund: 704 - Rot EXPENSES Department: 4000 - Contra 5426 5451 Fund: 705 - We EXPENSES	Trust Expense Account Classification Total: 4000 - Contract Services Department Total: 7005 - State Patrol Fines Agency EXPENSES Total Fund EXPENSE Total: 703 - State Patrol Fines tary Fund 7006 - Rotary act Services Transfers Out Pass Thru Payments Account Classification Total: 4000 - Contract Services Department Total: 7006 - Rotary EXPENSES Total Fund EXPENSE Total: 704 - Rotary Fund	\$100,000.00 \$100,000.00 \$100,000.00 \$100,000.000 100,000.000 \$107,000.00 \$107,000.00
Department: 4000 - Contra 5450 Fund: 704 - Rot EXPENSES Department: 4000 - Contra 5426 5451	Trust Expense Account Classification Total: 4000 - Contract Services Department Total: 7005 - State Patrol Fines Agency EXPENSES Total Fund EXPENSE Total: 703 - State Patrol Fines tary Fund 7006 - Rotary act Services Transfers Out Pass Thru Payments Account Classification Total: 4000 - Contract Services Department Total: 7006 - Rotary EXPENSES Total Fund EXPENSE Total: 704 - Rotary Fund elliness	100,000.0000 \$100,000.00 \$100,000.00 \$100,000.00 \$100,000.000 100,000.000 \$107,000.00 \$107,000.00 \$107,000.00
Pund: 704 - Role EXPENSES Department: 4000 - Contra 5426 5451 Fund: 705 - We EXPENSES Department: 4000 - Contra	Trust Expense Account Classification Total: 4000 - Contract Services Department Total: 7005 - State Patrol Fines Agency EXPENSES Total Fund EXPENSE Total: 703 - State Patrol Fines tary Fund 7006 - Rotary act Services Transfers Out Pass Thru Payments Account Classification Total: 4000 - Contract Services Department Total: 7006 - Rotary EXPENSES Total Fund EXPENSE Total: 704 - Rotary Fund elliness	\$100,000.00 \$100,000.00 \$100,000.00 \$100,000.000 100,000.000 \$107,000.0 \$107,000.0 \$107,000.0
Department: 4000 - Contra 5450 Fund: 704 - Rot EXPENSES Department: 4000 - Contra 5426 5451 Fund: 705 - We EXPENSES Department:	Trust Expense Account Classification Total: 4000 - Contract Services Department Total: 7005 - State Patrol Fines Agency EXPENSES Total Fund EXPENSE Total: 703 - State Patrol Fines tary Fund 7006 - Rotary act Services Transfers Out Pass Thru Payments Account Classification Total: 4000 - Contract Services Department Total: 7006 - Rotary EXPENSES Total Fund EXPENSE Total: 704 - Rotary Fund elliness 7007 - Wellness act Services	\$100,000.00 \$100,000.00 \$100,000.00 \$100,000.000 100,000.000 \$107,000.00 \$107,000.00
Department: 4000 - Contra 5450 Fund: 704 - Rol EXPENSES Department: 4000 - Contra 5426 5451 Fund: 705 - We EXPENSES Department: 4000 - Contra	Trust Expense Account Classification Total: 4000 - Contract Services Department Total: 7005 - State Patrol Fines Agency EXPENSES Total Fund EXPENSE Total: 703 - State Patrol Fines tary Fund 7006 - Rotary act Services Transfers Out Pass Thru Payments Account Classification Total: 4000 - Contract Services Department Total: 7006 - Rotary EXPENSES Total Fund EXPENSE Total: 704 - Rotary Fund ellness 7007 - Wellness act Services Pass Thru Payments	\$100,000.00 \$100,000.00 \$100,000.00 \$100,000.000 100,000.000 \$107,000.00 \$107,000.00 \$107,000.00

BARRETT BROTHERS - DAYTON, OHIO Form 6220S Ordinance No. _ Passed_ \$15,580.00 Fund EXPENSE Total: 705 - Wellness Section 2. That this ordinance shall take effect and be in force from and after the earliest period allowed by law. PRESIDENT OF COUNCIL APPROVED: ATTEST:

BARRETT BROTHERS - DAYTON, OILIO		Form 6220S	
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Ordinance No	Passed	ş	
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Form 6220S

Ordinance No. 2021-02

Passed 02/08/2021

ORDINANCE AUTHORIZING THE SAFETY DIRECTOR TO PREPARE SPECIFICATIONS AND ADVERTISE FOR BIDS FOR THE PURCHASE AND EQUIPPING OF THREE (3) POLICE VEHICLES AND AUTHORIZING ENTERING INTO CONTRACT WITH THE LOWEST AND MOST RESPONSIVE BIDDER, APPROPRIATING THE NECESSARY FUNDS AND DECLARING AN EMERGENCY.

WHEREAS, the Marion Police Department is in need of new police vehicles.

BE IT ORDAINED by the Council of the City of Marion, Marion County, Ohio;

Section 1. The Council hereby authorizes the Safety Director to prepare specifications and advertise for bids, and hereby authorizes said Safety Director to enter into contract with the lowest and more responsive bidder for the purchase of three (3) equipped police vehicles. The Auditor is directed to appropriate the necessary funds for the purchase and equipping of said vehicles.

Section 2. That this ordinance is hereby declared an emergency measure necessary for the immediate preservation of health, welfare and safety of the City of Marion and the inhabitants thereof and for the further reason it is necessary for the daily operation of said City, given the deadline associated with manufacture of the subject vehicles and the pricing expirations related thereto; and shall take effect and be in force immediately upon its passage and approval of the Mayor, provided it received the affirmative vote of two-thirds of all members elected to Council; otherwise, it shall become effective from and after the earliest period allowed my law.

Section 3. Auditor shall appropriate necessary funds for listed vehicles and equipment.

Todd Schneider President of Council

Approved:

Mayor Scott Schertzer

Tarina R. Rose

Clerk of Council

Ordinance No. Passed			
	Ordinance No	Passed	
		_	
ORD 2021-02: Page 2 of 2	ORD 2021-02: Page 2 of 2		

Furm 6220S

Ordinance No. 2021-03

Passed 02/08/2021

ORDINANCE MAKING AN APPROPRIATION IN THE BELOW LISTED ACCOUNT ENDING DECEMBER 31, 2021.

WHEREAS, The Marion Senior Center has a van that was in an accident

WHEREAS, the insurance company is sending a check to the City of Marion to pay for the repairs of the accident.

WHEREAS, the line item for Professional Services does not have sufficient funds to cover the cost of the repairs

BE IT ORDAINED by the Council of the City of Marion, Marion County Ohio

Section 1. The Auditor is hereby authorized to make the following appropriation

201.2000.5402

Professional Services

\$8,786.09

Section 2. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

Todd Schneider

President of Council

APPROVED:

Mayor Scott Schertzer

ATTEST:

Tarina R. Rose

Clerk of Council

Ordinance No	Passed	J.	

France Rooms

Ordinance No. 2021-04

Passed 02/08/2021

ORDINANCE AUTHORIZING AND DIRECTING THE DIRECTOR OF PUBLIC SERVICE TO ENTER INTO CONTRACT WITH SMITH PAVING AND EXCAVATING, INC. FOR THE FY 2019 CDBG MARION OF PARK INFRASTRUCTURE PROJECTS, AND DECLARING AN EMERGENCY

WHEREAS, Ordinance # 2020-085 authorized advertising for formal bids to install sidewalks near Patterson Park and a basketball court at Rotary Park, and

WHEREAS, bidders could bid on one or both park projects, and

WHEREAS, on January 19th, 2021 six bids were received for both projects, and

WHEREAS, Smith Paving & Excavating, Inc. submitted the lowest bids for both bids in the amount of \$28,413 for a concrete basketball court at Rotary Park and \$22,577.90 for sidewalks on Patterson St., totaling \$51,020.90 for both projects, and

WHEREAS the FY 2019 CDBG Formula Allocation grant has \$29,000 for Rotary Park basketball Court and \$33,000 for Patterson Park Sidewalks, with \$62,000 budgeted for the combination of both projects.

BE IT ORDAINED by the Council of the City of Marion, Marion County, Ohio:

<u>Section 1.</u> That the Director of Public Service be directed to enter a contract with Smith Paving & Excavating Inc. for the Park Infrastructure Projects in the amount of \$51,020.90

Section 2. That said contract shall be payable from the Community Development Block Grant FY 2019 Formula (Allocation) grant.

<u>Section 3.</u> That it is desirable to allocate the award the contract to ensure that work can begin at soon as weather permits so that the public can utilize the park improvements this spring and summer.

Ordinance No. .

Passed_

Section 4. That this ordinance is hereby declared an emergency measure necessary for the welfare of the City of Marion and the inhabitants thereof: and as such, shall take effect and be in force immediately upon its passage and approval by the mayor, provided that it receives the affirmative vote of two-thirds of all members elected to Council: otherwise it shall become effective from and after the earliest period allowed by law.

Todd Schneider
President of Council

APPROVED:

Mayor Scott Schertzer

ATTEST:

Tarina R. Rose

Form 6220S

Ordinance No. 3021-05

Passed 02/08/2021

ORDINANCE AUTHORIZING THE AUDITOR TO APPROPRIATE MONIES TO THE ADAMH FUND RECEIVED BY THE ADAMH BOARD ENDING DECEMBER 31, 2021.

WHEREAS, the Court is requesting Council to authorize the Auditor to appropriate \$13,279.91 to the ADAMH Fund.

BE IT ORDAINED by the Council of the City of Marion, Marion County, Ohio

Section 1. That there be an additional appropriation made in the ADAMH Fund in the amount of \$13,279.91 for the year ending December 31, 2021 as follows:

ATP Administrative:

Supplies

271.2080.5502

\$10,693.91

Mental Health Support Services:

Supplies

271.2085.5502

\$2,586.00

Section 2. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

Todd Schneider

President of Council

APPROVED:

Mayor Scott Schertzer

ATTEST:

Tarina R. Rose

BARRETT BROTHERS - DAYTON, C	94.135-	Form 6220\$	
Ordinance No	Passed	<u> </u>	

Form 8220S

Ordinance No. 2021-06

Passed 02/08, 2021

ORDINANCE MAKING APPROPRIATIONS IN THE BELOW LISTED LINE ITEMS ENDING DECEMBER 31, 2021.

WHEREAS, ORC 5705.44 mandates that contracts running beyond a fiscal year in which they were made, the fiscal officer for the taxing authority is mandated to make a certification for the amount required to meet the obligation of such contract maturing in such fiscal year. The amount of the obligation under such contract remaining unfulfilled at the end of a fiscal year, and which will become payable during the next fiscal year, shall be included in the annual appropriation measure for the next year as a fixed charge,

WHEREAS, Council passed resolution 2020-91 in December of last year appropriating \$10,000.00 to fund 244.1002.5502 supplies to purchase Defibrillators for the Fire Department after the Department received a donation of \$10,000.00 from the Heart Association. The Defibrillators were ordered but not received before the end of 2020.

WHEREAS, City Council approved, in 2020, the purchase of a vehicle for the Sanitation Department from Mathews Kennedy Ford which was ordered but not received before the end of 2020.

BE IT ORDAINED by the Council of the City of Marion, Marion County Ohio:

Section 1. The Auditor is hereby authorized to make the following appropriations:

General Fund

244.1002.5502

Supplies

\$10,000.00

Capital Fund

503.5005.5304

Capital Equipment

\$28,222.00

Section 2. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

Todd Schneider
President of Council

APPROVED:

Mayor Scott Schertzer

ATTEST:

Tarina R. Rose

ARRETT BROTHERS - DAYTON, OHIO Form 6220S			
Ordinance No	Passed		
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Ordinance No. 2021-07

Passed 02/08/2021

ORDINANCE MAKING AN APPROPRIATION IN THE STORM WATER FUND FOR THE YEAR ENDING DECEMBER 31, 2021.

Whereas, payment was received for which a refund is now due and the refund line item budgeted amount requires the below additional appropriation in order to process the refund,

THEREFORE, BE IT ORDAINED by Council of the City of Marion, Marion County, Ohio:

Section 1. The following appropriation be made into the Storm Water Fund

504.5007/5418

Refunds

\$1,000.00

Section 2. That this ordinance shall take effect and be in force from and after the carliest period allowed by law.

> Todd Schneider President of Council

APPROVED:

Mayor Scott Schertzer

ATTEST:

RRETT BROTHERS - DAYTON, OHIO Farm 6220S			
Ordinance No	Passed	1	
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Ordinance No. 2021-08

Passed 02/08/2021

ORDINANCE MAKING AN ADDITIONAL APPROPRIATION IN THE COURT'S GRANT FUND FOR THE YEAR ENDING DECEMBER 31, 2021 AND DECLARING AN EMERGENCY

WHEREAS, the City of Marion has received notification and award of a Veterans Services Grant to pay for 11 hours and benefits for an employee to work within the Probation Department to service Veterans Court with case management

WHEREAS, Council finds that the funds should be appropriated for the year ending December 31, 2021.

BE IT ORDAINED by the Council of the City of Marion, Marion County Ohio

Section 1. The Marion Municipal Court having been awarded \$264,525.00 in grant funds. The Council finds it appropriate to make an additional appropriation made as follows:

Department	<u>Fund</u>	Amount
Salaries	271.2083.5101.01	\$11,658.00
Medicare	271.2083.5102.01	\$615.00
Workers Comp	271.2083.5102.09	\$1,618.00
OPERS	271.2083.5102.03	\$5,935.00
Dental	271.2083.5102.14	\$413.00
Life	271.2083.5102.13	\$32.00
Medical	271.2083.5102.08	\$7,737.00
HSA	271.2083.5102.12	\$1,170.00
Travel	271.2079.5201	\$5,400.00
Equipment	271.2034.5442	\$2,564.00
Schooling	271.2034.5202	\$4,100.00

BARRETT BROTHERS - DAYTON, OHIO Form 6220S

Section 2. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

Todd Schneider President of Council

APPROVED:

Mayor Scott Schertzer

ATTEST:

Tarina R. Rose (Clerk of Council

Furm 6220S

Ordinance No. 2021-09

Passed 02/08/2021

ORDINANCE MAKING A CASH ADVANCE TO THE BELOW LISTED FUND TO ALLOW PROGRAM TO OPERATE UNTIL QUARTERLY REIMBURSEMENTS ARE RECEIVED FROM THE GRANT FOR THE YEAR ENDING DECEMBER 31, 2021

Whereas, the Auditor has advised that there is a need to advance funds to the Court's Grant Fund (271) to provide cash to cover operating expenses until quarterly reimbursements are requested and received. When money comes into the accounts the cash advances will be paid back to the General Fund.

THEREFORE, BE IT ORDAINED by Council of the City of Marion, Marion County, Ohio:

Section 1. The following cash advances from the General Fund into the below listed funds.

Court Grant Fund Fund 271 GRANT

\$8,000.00

Section 2. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

Todd Schneider President of Council

APPROVED:

Mayor Scott Schertzer

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ATTEST:

Tarina R. Rose Clerk of Council

RETT BROTHERS - DAYTON, OHIO Form 6220S			
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Ordinance No	Passed	· · · · · · · · · · · · · · · · · · ·	
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Ordinance No. ORD 3021-10

Passed 02/22/2021

ORDINANCE AUTHORIZING AND DIRECTING THE DIRECTOR OF PUBLIC WORKS TO PREPARE PLANS AND SPECIFICATIONS, ADVERTISE FOR BIDS AND ENTER INTO CONTRACT FOR THE SHORT STREET SEWER IMPROVEMENTS, PROJECT 20-1S, IN THE CITY OF MARION, OHIO, AND DECLARING AN EMERGENCY

BE IT ORDAINED by the Council of the City of Marion, Marion County, Ohio:

Section 1. That the Director of Public Works is hereby authorized and directed to prepare plans and specifications, advertise for bids and enter into all necessary contracts for the Short Street Sewer Improvements, Project 20-1S.

Section 2. That said contract shall be payable from the Storm and Sanitary Sewer Improvement Funds.

Section 3. That this ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, welfare and safety of the City of Marion and the inhabitants thereof, and due to the imminent construction season and the need to move forward without further delay, and as such, shall take effect and be in force immediately upon its passage and approval by the Mayor, provided it receives the affirmative vote of two-thirds of all members elected to Council; otherwise it shall become effective from and after the earliest period allowed by law.

Todd Schneider President of Council

APPROVED:

Mayor Scott Schertzer

ATTEST:

Tarina R. Rose

BARRETT BROTHERS - DAYTON, OHIO		Form 6220S	
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Ordinance No. 2021-11

Passed 02/22/2021

ORDINANCE AUTHORIZING AND DIRECTING THE DIRECTOR OF PUBLIC WORKS TO PREPARE PLANS AND SPECIFICATIONS, ADVERTISE FOR BIDS AND ENTER INTO CONTRACT FOR THE S. GRAND AVENUE SEWER IMPROVEMENTS, PROJECT 20-2S, IN THE CITY OF MARION, OHIO, AND DECLARING AN EMERGENCY

BE IT ORDAINED by the Council of the City of Marion, Marion County, Ohio:

Section 1. That the Director of Public Works is hereby authorized and directed to prepare plans and specifications, advertise for bids and enter into all necessary contracts for the S. Grand Avenue Sewer Improvements, Project 20-2S.

Section 2. That said contract shall be payable from the Storm and Sanitary Sewer Improvement Funds.

Section 3. That this ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, welfare and safety of the City of Marion and the inhabitants thereof, and due to the imminent construction season and the need to move forward without further delay, and as such, shall take effect and be in force immediately upon its passage and approval by the Mayor, provided it receives the affirmative vote of two-thirds of all members elected to Council; otherwise it shall become effective from and after the earliest period allowed by law.

Todd Schneider President of Council

APPROVED:

Mayor Scott Schertzer

ATTEST:

Tarina R. Rose

SARRETT BROTHERS - DAYTON, OHIO Form 6220S			
Ordinance No	Passed		
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Ordinance No. 2021-12

Passed 02/32/2021

ORDINANCE AUTHORIZING AND DIRECTING THE DIRECTOR OF PUBLIC WORKS TO PREPARE PLANS AND SPECIFICATIONS, ADVERTISE FOR BIDS AND ENTER INTO CONTRACT FOR THE COLONIAL ACRES SEWER IMPROVEMENTS, PROJECT 20-3S, IN THE CITY OF MARION, OHIO, AND DECLARING AN EMERGENCY

BE IT ORDAINED by the Council of the City of Marion, Marion County, Ohio:

Section 1. That the Director of Public Works is hereby authorized and directed to prepare plans and specifications, advertise for bids and enter into all necessary contracts for the Colonial Acres Sewer Improvements, Project 20-3S.

Section 2. That said contract shall be payable from the Storm and Sanitary Sewer Improvement Funds.

Section 3. That this ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, welfare and safety of the City of Marion and the inhabitants thereof, and due to the imminent construction season and the need to move forward without further delay, and as such, shall take effect and be in force immediately upon its passage and approval by the Mayor, provided it receives the affirmative vote of two-thirds of all members elected to Council; otherwise it shall become effective from and after the earliest period allowed by law.

Todd Schneider President of Council

APPROVED:

Mayor Scott Schertzer

ATTEST:

Tarina R. Rose \ Clerk of Council

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Form 6220S

Ordinance No. 2021-13

Passed 02/32/2021

ORDINANCE MAKING AN APPROPRIATION IN THE SCMR FUND TO COVER EXPENSES FOR PAVING BONDS ENDING DECEMBER 31, 2021.

WHEREAS, The SCMR Fund requires contractors to place a bond (paper or cash) with the City of Marion before work within the right of way begins

WHEREAS, Once the work is completed to the City's satisfaction the cash bond is returned to the contractor

WHEREAS, The line item was budgeted for \$5,000.00 in 2021 and has already been depleted of the necessary appropriation

BE IT ORDAINED by the Council of the City of Marion, Marion County Ohio

Section 1. The Auditor is hereby authorized to make the following appropriation:

202,2006.5420.02

Bond Refunds

\$12,000.00

Section 2. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

Todd Schneider

President of Council

APPROVED:

Mayor Scott Schertzer

ATTEST:

Tarina R. Rose

RRETT BROTHERS - DAYTON, OHIO Form \$220S			
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Ordinance No. 2031-14

Passed 02/22/2021

ORDINANCE MAKING THE APPROPRIATION FOR THE CITY'S FORMULA GRANT FUND ENDING DECEMBER 31, 2021.

Whereas, the City of Marion receives grant funds for a two-year period that is operated by Marion City Regional Planning

Whereas, the below appropriation is for the Formula Grant received last year

THEREFORE, BE IT ORDAINED by Council of the City of Marion, Marion County, Ohio:

Section 1. The following appropriation be made into the Formula Grant Fund

406.2048.5422	Administration Fee	\$20,054.92
406.2048.5429	Curbs & Sidewalks	\$31,000.00
406.2048.5430	Parks & Recreation	\$31,724.00
406.2048.5456	Fair Housing	\$ 1,000.00
406.2048.5463	Clearance	\$80,000.00

Section 2. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

Todd Schneider President of Council

APPROVED:

Mayor Scott Schertzer

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ATTEST:

Tarina R. Rose
Clerk of Council

Ordinance No. Passed	os .

Form 6220S

Ordinance No. 3031-15

Passed 02/32/2021

ORDINANCE AUTHORIZING THE AUDITOR TO APPROPRIATE MONIES TO THE DRUG COURT FUND AND GENERAL FUND RECEIVED BY THE OHIO DEPARTMENT OF MENTAL HEALTH AND DRUG ADDICTION SERVICES ENDING DECEMBER 31, 2021.

WHEREAS, the Court is requesting Council to authorize the Auditor to appropriate \$14,360.68 to the Drug Court Fund and \$5,639.32 to the General Fund.

BE IT ORDAINED by the Council of the City of Marion, Marion County, Ohio

Section 1. That there be an additional appropriation made in the Drug Court Fund in the amount of \$14,360.68 and General Fund in the amount of \$5,639.32 for the year ending December 31, 2021 as follows:

Muni Court Docket Specialist:

Salaries

225.2059.5101

\$14,360.68

General Fund:

Salaries

101.1019.5101

\$5,639.32

Section 2. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

Todd Schneider President of Council

APPROVED:

Mayor Scott Schertzer

ATTEST:

Tarina R. Rose

BARRETT BROTHERS - DAYTON, OHIO		Form 6220S
Ordinance No.	Passed	<u> </u>
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Ordinance No. 2021-16

Passed 02/22/2021

ORDINANCE MAKING AN APPROPRIATION IN THE BELOW LISTED LINE ITEM FOR THE SENIOR CENTER TO PURCHASE VEHICLES FROM THE OHIO DEPARTMENT OF TRANSPORTATION THROUGH THE US DOT FEDERAL TRANSIT ADMINISTRATION AND DECLARING AN EMERGENCY.

WHEREAS, The Marion City Council passed Resolution 2020-20 dated May 26, 2020 to authorize the Senior Center to apply for a grant from the Ohio Department of Transportation to purchase vehicles through a Federal Grant,

WHEREAS, The Marion Senior Center has been notified by the Ohio Department of Transportation that the purchase of one vehicle is available currently at a cost to the city of \$9,808.00 with the Federal Grant paying the remaining cost of \$39,232.00.

WHEREAS, The Senior Center needs funds appropriated in the Capital Equipment line item to cover the local share for the cost of this vehicle and another vehicle later this year.

BE IT ORDAINED by the Council of the City of Marion, Marion County Ohio:

Section 1. The Council finds it necessary to authorize the Service Director to execute all contracts and agreements necessary to complete the purchase of transportation vans for the Senior Center under the previous authorized and now awarded Ohio Department of Transportation (ODOT) 5310 Grant funding. The previous Grant authorizations being found in Res. No. 2020-20 passed on 5/26/2020.

Section 2. The Auditor is hereby authorized to make the following appropriation from the existing Senior Transportation MCCA Levy Fund:

Senior Center

201.2000.5304

Capital Equipment

\$20,324.00

Section 3. That this ordinance is hereby declared an emergency measure necessary for the welfare of the City of Marion and the inhabitants thereof: and as such, shall take effect and be in force immediately upon its passage and approval by the mayor, provided that it receives the affirmative vote of two-thirds of all members elected to Council: otherwise it shall become effective from and after the earliest period allowed by law.

Todd Schneider

President of Council

APPROVED:

Mayor Scott Schertzer

ATTEST:

Tarina R. Rose

RECORD OF ORDINANCES					
BARRETT BROTHERS - DAYTON, OHIO Form \$220S					
Ordinance No.	Passed	3			

Ordinance No. 2021-17

Passed 02/22/2021

ORDINANCE AUTHORIZING THE PUBLIC WORKS DIRECTOR TO ENTER INTO CONTRACT WITH DYNEGY FOR A FIRM SUPPLY OF ELECTRIC POWER FOR MEMBERS OF THE CITY OF MARION AGGREGATION PROGRAM AND DECLARING AN EMERGENCY

WHEREAS, the Council previous authorized by Ordinance the ballot measure as to whether or not the City of Marion should create an Opt-out electric aggregation program pursuant to O.R.C. 4928.20, this was successfully passed by voters in 2001, and

WHEREAS, the Program referenced above has experienced great success and has saved participants over \$ 3,000,0000.00, and

WHEREAS, there is a real and present opportunity that given certain contingencies related to actions on the State level in regard to auction processes that again discounts may be available to the Marion Program,

BE IT ORDAINED by the Council for the City of Marion, Ohio:

Section 1. The Council finds it to be in the best interests of the citizens of the City and being consistent with the City Electric Aggregation Program Rules and Regulations to herein authorize the Service Director to enter into contract for the provision of a firm supply of electric power with Dynegy through May 2022.

Section 2. This Ordinance is hereby declared to be an emergency necessary for the welfare of the City of Marion and the inhabitants thereof due to the need to move as quickly as possible in order to take advantage of a time sensitive offer; and as such shall take effect and be enforce immediately upon it's passage by two thirds vote of all members elected and by approval of the Mayor, otherwise it shall become effective from and after the earliest period allowed by law.

Todd Schneider President of Council

Approved:

Mayor Scott Schertzer

Attest:

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Ordinance No. 2021-18

Passed 03/08/2021

ORDINANCE AMENDING ORDINANCE 2020-14 WHICH CHANGED SALARIES FOR AQUATICS CENTER, AND DECLARING AN EMERGENCY

WHEREAS, Council finds it necessary to change the salaries of the Aquatics Center employees

Be it ordained by the Council of the City of Marion, Marion County, Ohio:

Section 1. That Section 1 of Ordinance 2020-14, now reading as follows:

"That the compensation of said employees in said positions shall be as follows:

Seasonal Front Gate Attendant: (State of Ohio or Federal Minimum Wage, Whichever is Greater) Seasonal Concession Stand Attendant (State of Ohio or Federal Minimum Wage, Whichever is Greater) Seasonal Lifeguard 10.00 Seasonal Lifeguard with Water Safety Instructor ("WSI") Certification 10.30 Seasonal Head Lifeguard 11.25 Seasonal Head Lifeguard/Assistant 12.40 Aquatics Manager

Hourly employees who return for successive seasonal employment terms will be entitled to an additional longevity sum per hour of +.10 / hour for each successive season he/she returns up to a maximum of four stacked longevity sums or no greater than .40 / hour longevity adders.

Seasonal Aquatics Manager, (formerly known as Pool Manager)

Said salary for the Seasonal Aquatics Manager will be set at \$8,900 from May 1st to September 12th to include pre-season set-up and post-season shut down. Prior to May 1, - \$12.30.

Seasonal Aquatics Manager position is a salaried position, exempt from FLSA.

IS HEREBY AMENDED TO READ AS FOLLOWS:

"That the compensation of said employees in said positions shall be as follows:

Seasonal Front Gate Attendant: (State of Ohio or Federal Minimum Wage, Whichever is Greater)

Seasonal Concession Stand Attendant (State of Ohio or Federal Minimum Wage,

Whichever is Greater)

Seasonal Lifeguard 12.00 Seasonal Lifeguard with Water Safety

Instructor ("WSI") Certification 12.30 Seasonal Head Lifeguard 12.75

Seasonal Head Lifeguard/Assistant Aquatics Manager 13.50

Hourly employees who return for successive seasonal employment terms will be entitled to an additional longevity sum per hour of +.10 / hour for each successive season he/she returns up to a maximum of four stacked longevity sums or no greater than .40 / hour longevity adders.

Ordinance No. -

Passed

Seasonal Aquatics Manager, (formerly known as Pool Manager)

Said salary for the Seasonal Aquatics Manager will be set at \$9,600 from May 1st to September 12th to include pre-season set-up and post-season shut down. Prior to May 1, - \$13.00

Seasonal Aquatics Manager position is a salaried position, exempt from FLSA.

Section 2. This Ordinance is hereby declared to be an emergency measure necessary for the welfare of the City of Marion and its inhabitants thereof; due to the need to act immediately to enable Management to hire appropriate personnel for the Aquatics Center; and as such shall take effect and be in force upon passage and approval by the Mayor provided it receives the affirmative vote of the two-thirds of all members elected to Council; otherwise, it shall come effective from and after the earliest period allowed by law.

Todd Schneider

President of Council

APPROVED:

Mayor Scott Schertzer

ATTEST:

Tarina R. Rose

Clerk of Council

ORD 2021-18

Form (COD)

Ordinance No. 2021-19

Passed 03/08/2021

ORDINANCE AUTHORIZING THE SERVICE DIRECTOR TO ADVERTISE FOR BIDS FOR REHABILITATION OF RUNWAY 7/25 PAVEMENT AND LIGHTING AND REHABILITATION OF REIL 25 AND APPLY FOR FAA FUNDS AND ODOT FUNDS, AT THE MARION MUNICIPAL AIRPORT.

WHEREAS, The Marion Municipal Airport has developed and coordinated with the FAA, a project to address airfield concerns including pavement, lighting, and visual aids. This project includes the rehabilitation of Runway 7/25 pavement and the reconstruction of antiquated lighting systems for Runway 7/25.

WHEREAS, The City of Marion may be eligible for FAA and ODOT Grant Funds and would become known as Project 28 and Project 29, toward a total project estimate of \$1,930,000.

WHEREAS, 90% of total project grant funds are available through the Federal Aviation Administration, 5% of total project grant funds are available through Ohio Department of Transportation. City Council supports the application for any such grant funds.

WHEREAS, The final grant application and final grant award may be offered as a result of these bids.

BE IT ORDAINED by the Council of the City of Marion, Marion, County, Ohio:

Section 1. That the Safety/Service Director is hereby authorized and directed to advertise for bids for Rehabilitation of Pavement for Runway 7/25 and Reconstruction of Lighting for Runway 7/25 and Runway End Identifier Lights (REIL) Runway 25 at the Marion Municipal Airport.

Section 2. The specifications were prepared by Crawford, Murphy, and Tilly, Inc. of Columbus, Ohio, who was selected per FAA guidelines and authorized by Ordinance 2020-18.

Section 3. That it is found and determined that all formal actions of this Council concerning and relating to the adoption of this ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council, and of any of its committees that resulted in such formal action, were in meetings open to the public in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

Ordinance No. 2021-19

Passed 03/08/202/

Section 4. That this ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the health, welfare and safety of the City of Marion and the inhabitants thereof, and as such shall take effect and be in force immediately upon its passage and approval by the Mayor, provided it receives the affirmative vote of two-thirds of all members elected to Council; otherwise, it shall become effective from and after the earliest period allowed by law.

Todd Schneider President of Council

APPROVED:

Mayor Scott Schertzer

ATTEST:

Tarina R. Rose Clerk of Council

ORD 2021-19

Ordinance No. 202 1-20

Passed

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ORDINANCE AUTHORIZING THE SERVICE DIRECTOR TO APPLY FOR ODOT AIRPORT GRANT PROGRAM FY 2021 GRANT FUNDS, ADVERTISE FOR BIDS FOR AND ENTER INTO CONTRACT FOR MARKING AND DRAINAGE IMPROVEMENTS FOR GRASS RUNWAYS AND DECLARED AN EMERGENCY AT THE MARION MUNICIPAL AIRPORT.

WHEREAS, The City of Marion has been given the opportunity to apply for Fiscal year 2021 Ohio Airports Grant Program.

WHEREAS, This ODOT Fiscal Year 2021 Grant Program will be issued prior to June of 2021.

BE IT ORDAINED by the Council of the City of Marion, Marion, County, Ohio:

Section 1. That the Service Director is hereby authorized to apply for Ohio Grant Program FY 2021 Grant Program, and if awarded, accept the Grant offer. Total Cost estimate of this project is \$61,620.00. ODOT share is 100% or \$61,620.00 and City of Marion share 0% or \$0.00.

Section 2. That the Service Director is hereby authorized and directed to advertise for bids and enter into contract if bids received are less than the total estimate of the consultant and the funds are available. The Service Director is hereby authorized to enter into contract with the lowest and/or best bidder.

Section 3. The specifications are to be prepared by GA Consultants of Sylvania, Ohio. GA Consultants completed specifications for the FY2020 Grant Program (Ord 2019-36) however, FAA did not grant permission of request to certify grass runways until 01 May 2020.

Section 4. That it is found and determined that all formal actions of this Council concerning and relating to the adoption of this resolution were adopted in an open meeting of this Council, and that all deliberations of this Council, and of any of its committees that resulted in such formal action, were in meetings open to the public in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

Ordinance No. 2021-20

Passed.

Section 5. That this Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the health, welfare and safety of the City of Marion and the inhabitants thereof, given the immediate need to make improvements and the deadlines involved in the grant process, and as such shall take effect and be in force immediately upon its passage and approval by the Mayor, provided it receives the affirmative vote of two-thirds of all members elected to Council; otherwise, it shall become effective from and after the earliest period allowed by law.

Todd Schneider President of Council

APPROVED:

Mayor Scott Schertzer

ATTEST:

Tarina R. Rose Clerk of Council ORD 2021-20

Ordinance No. 2021-21

Passed 03/08/2021

ORDINANCE AUTHORIZING THE AUDITOR TO APPROPRIATE MONIES TO THE ADAMH FUND RECEIVED BY THE ADAMH BOARD ENDING DECEMBER 31, 2021.

WHEREAS, the Court is requesting Council to authorize the Auditor to appropriate \$30,993.30 to the ADAMH Fund.

BE IT ORDAINED by the Council of the City of Marion, Marion County, Ohio

Section 1. That there be an additional appropriation made in the ADAMH Fund in the amount of \$30,993.30 for the year ending December 31, 2021 as follows:

ATP Administrative:

Supplies

271.2080.5502

\$6,630.01

ATP Treatment and Support Services:

Supplies

271.2086.5502

\$24,363.29

Section 2. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

Todd Schneider President of Council

APPROVED:

Mayor Scott Schertzer

ATTEST:

Tarina R. Rose

Clerk of Council

ORD 2021-21

BARRETT BROTHERS - DAYTON, OHIO Form 6220S				
Ordinance No Passed				

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Ordinance No. 2521-22

Passed (5/22/2021

ORDINANCE AUTHORIZING AND DIRECTING THE DIRECTOR OF PUBLIC WORKS TO ENTER INTO CONTRACT WITH LJB INC. FOR THE ENGINEERING AND DESIGN OF THE BENTON PLACE SEWER IMPROVEMENTS, PROJECT 21-3S FOR THE CITY OF MARION, OHIO, APPROPRIATING NECESSARY FUNDS, AND DECLARING AN EMERGENCY

WHEREAS, Resolution No. 2020-36 authorized the Service Director to conduct an RFP process for the Benton Place Sewer Improvement Project 21-3S for the City of Marion, Ohio and

WHEREAS, A Request for Proposal process was conducted with proposals due on January 22, 2021 and 2 firms responded. After a review of all proposals, LJB, Inc. was selected and a design fee of \$63,867.00.00 was negotiated.

BE IT ORDAINED BY the Council of the City of Marion, Marion County, Ohio:

Section 1: That the Director of Public Works be directed to enter into contract with LJB, Inc. for the total amount of \$63,867.00 for the Benton Place Sewer Improvement Project 21-3S.

Section 2: That the cost of such contract shall be payable from the Sanitary Sewer and Storm Sewer Improvement Funds, and Auditor is authorized and directed to appropriate the necessary funds.

Section 3: That this ordinance is hereby declared an emergency measure necessary for the welfare of the City of Marion and the inhabitants thereof; and since Benton Place is in dire need of repair; and as such, shall take effect and be in force immediately upon its passage and approval by the mayor, provided that it receives the affirmative vote of two-thirds of all members elected to Council: otherwise it shall become effective from and after the earliest period allowed by law.

Todd Schneider President of Council

APPROVED:

Mayor Scott Schertzer

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ATTEST:

Tarina R. Rose Clerk of Council

ORD 2021-22

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Form 8220S

Ordinance No. 2021-33

Passed 03/08/2021

ORDINANCE TO AMEND ORDINANCE 2021-15 AUTHORIZING THE AUDITOR TO APPROPRIATE MONIES TO THE DRUG COURT FUND AND GENERAL FUND RECEIVED BY THE OHIO DEPARTMENT OF MENTAL HEALTH AND DRUG ADDICTION SERVICES ENDING DECEMBER 31, 2021.

WHEREAS, the Court is requesting Council to authorize the Auditor to appropriate \$14,360.68 to the Drug Court Fund and \$5,639.32 to the General Fund.

BE IT ORDAINED by the Council of the City of Marion, Marion County, Ohio

Section 1. That there be an additional appropriation made in the Drug Court Fund in the amount of \$14,360.68 and General Fund in the amount of \$5,639.32 for the year ending December 31, 2021 as follows:

Muni Court Docket Specialist:

Salaries

225.2059,5101.01

\$14,360.68

General Fund:

Salaries

101.1019.5101.01

\$5,639.32

Section 2. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

Todd Schneider President of Council

APPROVED:

Mayor Scott Schertzer

ATTEST:

Tarina R. Rose Clerk of Council ORD 2021-23

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Ordinance No. 2021-24

Passed 04/12/2021

ORDINANCE AUTHORIZING THE PUBLIC WORKS DIRECTOR TO PURCHASE ONE GARBAGE PACKER THROUGH RUSH TRUCK CENTERS THROUGH THE STATE OF OHIO (ODOT) AND SOURCEWELL GOVERNMENT CONTRACT PRICING FOR THE SANITATION DEPARTMENT, AND DECLARING AN EMERGENCY

WHEREAS: The Sanitation Department is in need to replace a 16year old garbage packer and to replace with a new 2021 Garbage packer

BE IT ORDAINED BY the Council of the City of Marion, Marion County, Ohio:

Section 1. That the Public Works Director shall be authorized to purchase the new Truck Chasse from International Truck at a price of \$109,719.14 (ODOT), and to purchase the Packer body from Bell Equipment (Sourcewell) at a price of \$84,680 for a total amount of \$194,399.14 payable from the Capital Equipment Fund (503.5005.5304).

Section 2. That this ordinance is hereby declared to be an emergency measure for the immediate preservation of the public peace, welfare and safety of the City of Marion and the inhabitants thereof, given the immediate need of the recycling truck, shall take effect and be in force immediately upon its passage and approval by the Mayor, provided it receives the affirmative vote of two-thirds of all members elected to Council; otherwise it shall become effective from and after the earliest period allowed by law.

Todd Schneider President of Council

APPROVED:

Mayor Scott Schertzer

Tarina R. Rose

ATTEST:

Clerk of Council

ORD 2021-24

BARRETT BROTHERS - DAYTON, OHIO Form 6220S		
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Form (22815)

Ordinance No. 2021-15

Passed

ORDINANCE AUTHORIZING THE CITY AUDITOR TO ENTER INTO CONTRACT WITH JULIAN AND GRUBE FOR THE GAAP (GASB) FINANCIAL STATEMENTS AND DECLARING AN EMERGENCY

Whereas, The City of Marion is required to file Comprehensive Annual Financial Statements, GAAP and GASB, and

Whereas, the State of Ohio, Office of the Auditor has advised they are not able to meet the agreed upon deadline this year due to staffing shortages

Whereas, the accounting firm Julian and Grube has agreed to prepare and file said statements

Now THEREFORE BE IT ORDAINED by the Council of the City of Marion, Ohio that

Section 1. That the City Auditor is hereby authorized to enter into contract with the accounting firm Julian and Grube for the preparation and filing of GAAP and GASB Financial Statements for fiscal year December 31, 2020.

Section 2. That the cost of said contract shall be payable from the Annual Examinations Fee in the amount not to exceed \$13,300.

Section. That this ordinance is hereby declared to be an emergency measure necessary for the welfare of the City of Marion and the inhabitants thereof, and for such further reason that the financial statements must be filed with the State of Ohio no later than May 31, of each year and shall take effect and be in force immediately upon its passage and approval by the Mayor; provided it received the affirmative vote of two-thirds of all members elected to Council, otherwise it shall become effective from and after the earliest period allowed by law.

Todd Schneider President of Council

APPROVED:

Mayor Scott Schertzer

ATTEST:

Tarina R. Rose Clerk of Council ORD 2021-25

BARRETT BROTHERS - DAYTON, OHIO Form 6220S			
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Form 62208

Ordinance No. 20 21-26

Passed 03/22/2021

ORDINANCE AUTHORIZING AND DIRECTING THE DIRECTOR OF PUBLIC WORKS TO ENTER INTO CONTRACT WITH JONES AND HENRY ENGINEERS, LTD. FOR THE ENGINEERING AND DESIGN OF THE BOONE AVENUE SEWER IMPROVEMENTS, PROJECT 21-2S FOR THE CITY OF MARION, OHIO, APPROPRIATING NECESSARY FUNDS, AND DECLARING AN EMERGENCY

WHEREAS, Resolution No. 2020-36 authorized the Service Director to conduct an RFP process for the Boone Avenue Sewer Improvement Project 21-2S for the City of Marion, Ohio and

WHEREAS, A Request for Proposal process was conducted with proposals due on January 22, 2021 and 5 firms responded. After a review of all proposals, Jones And Henry Engineers, Ltd. was selected and a design fee of \$50,000.00 was negotiated.

BE IT ORDAINED BY the Council of the City of Marion, Marion County, Ohio:

Section 1: That the Director of Public Works be directed to enter into contract with Jones And Henry Engineers, Ltd. for the total amount of \$50,000.00 for the Boone Avenue Sewer Improvement Project 21-2S.

Section 2: That the cost of such contract shall be payable from the Sanitary Sewer and Storm Sewer Improvement Funds, and Auditor is authorized and directed to appropriate the necessary funds.

Section 3: That this ordinance is hereby declared an emergency measure necessary for the welfare of the City of Marion and the inhabitants thereof; and since Boone Avenue is in dire need of repair; and as such, shall take effect and be in force immediately upon its passage and approval by the mayor, provided that it receives the affirmative vote of two-thirds of all members elected to Council: otherwise it shall become effective from and after the earliest period allowed by law.

Fodd Schneider

President of Council

APPROVED:

Mayor Scott Schertzer

Tarina R. Rose

ATTEST:

Clerk of Council

ORD2021-26

Ordinance No	Passed	-1	
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Form 62208

Ordinance No. 2021-27

Passed 03-23-2021

ORDINANCE AUTHORIZING AND DIRECTING THE DIRECTOR OF PUBLIC WORKS TO ENTER INTO CONTRACT WITH BURGESS & NIPLE, INC. FOR THE ENGINEERING AND DESIGN OF THE S. MAIN STREET SEWER IMPROVEMENTS, PROJECT 21-1S FOR THE CITY OF MARION, OHIO, APPROPRIATING NECESSARY FUNDS, AND DECLARING AN EMERGENCY

WHEREAS, Resolution No. 2020-36 authorized the Service Director to conduct an RFP process for the S. Main Street Sewer Improvement Project 21-1S for the City of Marion, Ohio and

WHEREAS, A Request for Proposal process was conducted with proposals due on January 22, 2021 and 6 firms responded. After a review of all proposals, Burgess & Niple, Inc. was selected and a design fee of \$103,000.00 was negotiated.

BE IT ORDAINED BY the Council of the City of Marion, Marion County, Ohio:

Section 1: That the Director of Public Works be directed to enter into contract with Burgess & Niple, Inc. for the total amount of \$103,000.00 for the S. Main Street Sewer Improvement Project 21-1S.

Section 2: That the cost of such contract shall be payable from the Sanitary Sewer and Storm Sewer Improvement Funds, and Auditor is authorized and directed to appropriate the necessary funds.

Section 3: That this ordinance is hereby declared an emergency measure necessary for the welfare of the City of Marion and the inhabitants thereof; and since S. Main Street is in dire need of repair; and as such, shall take effect and be in force immediately upon its passage and approval by the mayor, provided that it receives the affirmative vote of two-thirds of all members elected to Council: otherwise it shall become effective from and after the earliest period allowed by law.

President of Council

APPROVED:

Mayor Scott Schertzer

ATTEST:

Tarina R. Rose

Clerk of Council ORD 2021-27

RECORD OF ORDINANCES					
BARRETT BROTHERS - DAYTON, OHIO		Form 6220S			
Ordinance No	Passed				
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Furm 8220S

Ordinance No. 2021-28

Passed 04/12/2021

ORDINANCE MAKING AN ADDITIONAL APPROPRIATION IN THE FIRE DEPARTMENT ENDING DECEMBER 31, 2021, TO ACCOUNT FOR FUNDS RECEIVED FROM THE PRIORITY ONE GRANT.

Whereas, the Auditor has advised that there was a payment received by the City of Marion in the amount of \$2846.43 from State of Ohio Department of Safety to the Marion City Fire Department as part of the EMS Priority One Grant. Deposited 3/17/2021 270.1002.4804

Whereas, the funds need to be appropriated into the supplies account to cover costs the Fire Department expended for expenses from supplies.

THEREFORE, BE IT ORDAINED by Council of the City of Marion, Marion County, Ohio:

Section 1. The following appropriation be made:

Fire Department (Supplies)

270.1002.5502

Supplies

\$2843.46

Section 2. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

Todd Schneider President of Council

APPROVED:

Mayor Scott Schertzer

ATTEST:

Tarina R. Rose

Clerk of Council

BARRETT BROTHERS - DAYTON, OHIO	Farm 6220S	
Ordinance No Passed	d,	

Form 82988

Ordinance No. 2021-29

Passed 04/12/2021

ORDINANCE MAKING AN ADDITIONAL APPROPRIATION IN THE BELOW LISTED FUNDS TO COVER UNANTICIPATED EXPENSES ENDING DECEMBER 31, 2021, *AS AMENDED*

WHEREAS, The City of Marion is required to offer Medical Benefits to former employees if they pay their share of the cost. (COBRA)

WHEREAS, The City of Marion is also required to pay for Unemployment Benefits for former employees who qualify and are no longer working

WHEREAS, The City of Marion offers an insurance payout if the employee does not take Health Insurance with the City of Marion

WHEREAS, These cost were unknown at the time the budget is produced

BE IT ORDAINED by the Council of the City of Marion, Marion County Ohio Section 1. The Auditor is hereby authorized to make the following appropriation

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CODIG					
101.1010.5102.11	Auditor's Offi	ce COBRA	\$2	22,000.00	
260.1000.5102.11	Police Departs	ment COBRA	- \$1	15,500.00	
270.1002.5102.11	Fire Departme	ent COBRA	\$	6,000.00	
Unemployment Ben	efits				
222.2055.5102.07	Probation	Unemployment	\$	10,000.00	
101.1006.5102.07	Senior Center	Unemployment	\$	10,500.00	
Insurance					
201.2001.5102.15	Senior Center	Insurance	\$	540.00	
201.2002.5102.15	Senior Center	Insurance	\$	145.00	
201.2004.5102.13	Senior Center	Insurance	\$	50.00	
202.2006.5102.15	SCMR	Insurance	\$	1,500.00	
504.5007.5403	Storm Water	Service Contracts	s	8,000.00	

Section 2. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

Todd Schneider President of Council

APPROVED:

Mayor Scott Schertzer

ATTEST:

	RECORD OF ORDINANCE	S	
BARRETT BROTHERS - DAYTON, OHIO		Form 6220S	
Ordinance No.	Passed	,	
Tarina R. Rose Clerk of Council	<i>y</i>		
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Ferm Allotte

Ordinance No. 2021-30

Passed

ORDINANCE AMENDING SECTIONS 901.03 and 903.07 OF THE MARION CITY CODE AND DECLARING AN EMERGENCY

WHEREAS, the Council has been advised by Administrators responsible for the enforcement of the existing nuisance codes there are certain provisions which are in need of necessary updates, clarifications and enhancements, and

WHEREAS, the Council finds it to be in the best interests of the citizens of Marion to update the City Code, as follows, in order to eliminate unwanted nuisances and enhance the community,

BE IT ORDAINED by the Council of Marion, MarionCounty, Ohio:

Section 1. § 901.03 PERMIT REQUIRED; FEE. Now reading as:

- (A) No person shall dig into or make any opening or excavation in any sidewalk, lawn or roadway of any street, alley, boulevard or public place or ground in the municipality for any purpose without first obtaining a written permit to do so from the City Engineer. A permit will also be required on private property for sewer excavations. The City Engineer may deny the issuance of a permit, for a period of six months, to any person who has violated any paragraph, portion or part of Chs. 901, 903 and 911.
- (B) The fee schedule for the permit required in division (A) of this section can be obtained in the City Engineer's Office.
- (C) Any person desiring to obtain a permit under this section shall be required to notify the Ohio Utilities Protection Service (OUPS). ('70 Code, § 901.03) (Ord. 67 1, passed 1 9 67; Am. Ord. 1982 10, passed 1 25 82) Penalty, see § 901.99

Shall be amended to read:

- (A) No person shall dig into or make any opening or excavation in any sidewalk, lawn, roadway of any street, alley, boulevard or public place or ground in the municipality for any purpose without first obtaining a written permit to do so from the City Engineer. A permit will also be required on private property for sewer excavations and driveways. The City Engineer may deny the issuance of a permit, for a period of six months, to any person who has violated any paragraph, portion or part of Chs. 901, 903 and 911.
- (B) The fee schedule for the permit required in division (A) of this section can be obtained in the City Engineer's Office.
- (C) Any person desiring to obtain a permit under this section shall be required to notify the Ohio Utilities Protection Service (OUPS). ('70 Code, § 901.03) (Ord. 67 1, passed 1 9 67; Am. Ord. 1982 10, passed 1 25 82) Penalty, see § 901.99

RECORD OF ORDINANCES Ordinance No. Passed_ 903.07 shall be amended to read: § 903.07 CUTTING CURBS AND CONSTRUCTING DRIVEWAYS. Any curbing cut out, taken up or otherwise disturbed, or any driveway or curb constructed, as herein provided, shall be done in accordance with plans and specifications approved by the City Engineer and on file in the City Engineer's office. However, any driveway constructed, whether the street has a curb and gutter or not, shall be constructed of at least an eight inch stone base and a two inch blacktop surface or shall be constructed of concrete with a minimum slab thickness of six inches within the right of way and four inch slab thickness beyond the right of way. In regard to new parking areas constructed within the city right of way, the Engineer shall permit either stone, asphalt or concrete depending on the pre existing neighboring parking areas in existence on the same block. Unless specifically ordered otherwise by the City Engineer, any person causing a driveway entrance to be installed from a pavement having no curb and gutter shall install a culvert with a minimum diameter of ten inches under the drive in such a manner as to allow for the free flow of water along the edge of the street. ('70 Code, § 903.07) (Ord. 65 122, passed 12 13 65) Section4. That this Ordinance is hereby declared to be an emergency measure necessary for the welfare of the City of Marion and its inhabitants thereof: given the immediate need to eliminate unwanted nuisances and enhance the community; and as such shall take effect and be in force immediately upon its passage and approval by the Mayor, provided it receives the affirmative vote of two-thirds of all members elected to Council, otherwise it shall become effective on the earliest date allowed by law. Todd Schneider President of Council APPROVED:

APPROVED:

Mayor Scott Schertzer

ATTEST:

Tarina R. Rose
Clerk of Council

Ordinance No. 2021-31	Passed	, 20
VACANT PROPE TABLED	ERTY REGISTR	ATION

GOVERNMENT FORMS & SUPPLIES 844-224-3338 FORM NO. 30043					
	Ordinance No	Passed	, 20		

Ordinance No. 2021-32

Passed 04/12/2021

ORDINANCE TO VACATE ONE (1) 16.5' WIDE NORTH/SOUTH ALLEY LOCATED EAST OF THE MARION COUNTY COURTHOUSE AND BETWEEN THE COURTHOUSE AND THE COUNTY OWNED ANNEX BUILDING PURSUANT TO ORC 723.041 RETAINING PERMANENT EASEMENT RIGHTS (contingent applicant, Marion County Commissioners)

WHEREAS, in the opinion of this Council, there is good cause for vacating the one (1) 16.5' wide north/south alley lying west of Lots 37 & 38 in the Original Plat of Marion (Plat Book 1, page 3), and lying east of the Marion County Courthouse (Public Square, Deed Vol. 1, Page 18-19, City of Marion, Marion County, State of Ohio,

WHEREAS, the petition to vacate said alley was considered and approved by a 7-0 vote from the Marion City Planning Commission at its meeting of March 16, 2021 with the following expressed contingencies:

- 1.) The Marion County Commissioners pass a Resolution affirming and ratifying the original application dated on the September 9, 2020, (Bailiff) and
- 2.) Insert expressed conditions from Planning Motion here, such as: Any barrier's such as fencing shall have approved slats or visual barriers of an aesthetically pleasing color and shall not contain barbed wire or razor wire.

WHEREAS, notice to all abutting landowners was given in accordance with Marion Codified Ordinances 903.08; and

WHEREAS, Council, upon hearing, is satisfied that said vacation will not be detrimental to the general interest and ought to be made;

BE IT ORDAINED by the Council of the City of Marion, Marion County, Ohio:

Section 1. That the alley as described in the attached Exhibit "A", be and is hereby vacated, contingent and expressly conditioned upon the Marion County Commissioner's passing a Resolution affirming and ratifying the original application requesting vacation.

Section 2. That title to the real estate comprising said alleys shall revert to the abutting property owners in accordance with the laws of Ohio.

Further, as provided by statute, 723.041, a Permanent easement remains in the subject vacated alley way: When any street, alley...is vacated all utilities rights, easement, access whether owned privately or by any governmental authority, located on, over, or under the portion of the street, alley, or highway affected by such vacation shall be deemed to have a permanent easement in such vacated portion of such street, alley, or highway for the purpose of maintaining, operating, renewing, reconstructing, and removing said utility facilities and for purposes of access to said facilities.

Section 3. The Clerk of Council be and she is hereby authorized and directed to certify a copy of the within ordinance to the Auditor of Marion County and to the Recorder of Marion County, Ohio.

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Section 4. That this ordinance shaperiod allowed by law.	all become effective from and after the earlies	st
	Todd Schneider President of Council	
APPROVED:		
Mayor Scott Schertzer		
ATTEST: Tarina R. Rose Clerk of Council		

Form 82203

Ordinance No. 2021-33

Passed 35-10-2021

ORDINANCE TO VACATE SOUTHERN 80' PORTION OF GILL AVE. AND VACATE 12' WIDE x 306.41' LONG EAST WEST ALLEY PURSUANT TO ORC 723.041 RETAINING PERMANENT EASEMENT RIGHTS (applicant, Nucor Steel Marion)

WHEREAS, in the opinion of this Council, there is good cause to vacate southern 80' portion of Gill Ave. and to vacate 12' x 306.41 long East West alley at the south end of Gill Ave.,

WHEREAS, the petition to vacate said street portion and alley was considered and approved by a 7-0 vote from the Marion City Planning Commission at its meeting of March 16, 2021,

WHEREAS, notice to all abutting landowners was given in accordance with Marion Codified Ordinances 903.08; and

WHEREAS, Council, upon hearing, is satisfied that said vacation will not be detrimental to the general interest and ought to be made;

BE IT ORDAINED by the Council of the City of Marion, Marion County, Ohio:

Section 1. That the street portion and alley as described in the attached Exhibit "A", be and is hereby vacated, contingent upon: "input from residents regarding a cul-desac or allow relocation that is consistent and approved by the Engineer in order to have access for our fire apparatus and emergency vehicles."

Section 2. That title to the real estate comprising said alleys shall revert to the abutting property owners in accordance with the laws of Ohio.

Further, as provided by statute, 723.041, a Permanent easement remains in the subject vacated alley way: When any street, alley...is vacated all utilities rights, easement, access whether owned privately or by any governmental authority, located on, over, or under the portion of the street, alley, or highway affected by such vacation shall be deemed to have a permanent easement in such vacated portion of such street, alley, or highway for the purpose of maintaining, operating, renewing, reconstructing, and removing said utility facilities and for purposes of access to said facilities.

Section 3. The Clerk of Council be and she is hereby authorized and directed to certify a copy of the within ordinance to the Auditor of Marion County and to the Recorder of Marion County, Ohio.

Section 4. That this ordinance shall become effective from and after the earliest period allowed by law.

Todd Schneider

President of Council

RECORD OF ORDINANCES			
ARRETT BROTHERS - DAYTON, OHIO		Form 6220S	
Ordinance No	Passed		
APPROVED: Mayor Scott Schertzer ATTEST: Tarina R. Rose Clerk of Council			

Form GZZDS

Ordinance No. 2021-34

Passed 04-26-2021

ORDINANCE AUTHORIZING THE PUBLIC WORKS DIRECTOR TO ENTER INTO CONTRACT WITH SOUTHEASTERN EQUIPMENT FOR THE PURCHASE OF (1) SKID STEER LOADER FOR THE STREETS DEPARTMENT AND DECLARING AN EMERGENCY

WHEREAS, Council has the understanding that the Streets Department needs to replace 1999 skid steer loader with a new 2021 Case skid steer loader.

WHEREAS, under ORC 9.48 (Joint purchasing programs), a political subdivision can participate in a joint purchasing program operated by or through a national or state association of political subdivision in which the purchasing political subdivision is eligible for membership.

BE IT ORDAINED by the Council of the City of Marion, Ohio: Marion County,

Section 1. That the Public Works Director is hereby authorized and is hereby directed to enter into contract with Southeastern Equipment (a State of Ohio STS 515 contract) for the purchase of a new 450B Skid Steer Loader for use in the Streets Department. The cost is \$72,566.90 funded from the SCMR Fund 202.2006.5442.

Section 2. That this ordinance is hereby declared an emergency measure necessary for the welfare of the City of Marion and the inhabitants thereof; and since the price under State Contract will expire at the end of 2021; and as such, shall take effect and be in force immediately upon its passage and approval by the mayor, provided that it receives the affirmative vote of two-thirds of all members elected to Council; otherwise it shall become effective from and after the earliest period allowed by law.

Todd Schneider President of Council

APPROVED:

Mayor Scott Schertzer

Tarina R. Rose Clerk of Council

ARRETT BROTHERS - DAYTON, OHIO	• Form 6220S		
Ordinance No	Passed	- j	
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Form 52206

Ordinance No. 2021-35

Passed 04-26-2021

ORDINANCE AUTHORIZING THE MAYOR OR HIS DESIGNATED DIRECTOR TO MAKE APPLICATION(S), ACCEPT AND THEREAFTER ADMINISTER SAID MONIES PROVIDED AND AVAILABLE TO THE CITY OF MARION AND AS APPROVED AND APPROPRIATED BY CITY COUNCIL TO ADDRESS THE PANDEMIC RELATED TO COVID 19 UNDER THE AMERICAN RESCUE PLAN ACT (ARPA) AND DECLARING AN EMERGENCY, AS AMENDED

WHEREAS, The City of Marion has found pandemic assisting funding sources being made available, and

WHEREAS, the Council desires to ensure the community is afforded the benefits and support being provided to address the ongoing pandemic emergency funding sources, the Council finds it beneficial to authorize and enable the Mayor and/or his designated Director(s) to make application, accept and there after administer available funding, as approved and appropriated by City Council, to assist in the communities ongoing efforts related to the Covid 19 pandemic

NOW THEREFORE, BE IT ORDAINED by the Council of the City of Marion, Marion, County, Ohio:

Section 1. Council hereby authorizes the Mayor and/or his designated Director(s) to make application(s), accept and there after administer available funding to assist in the communities ongoing efforts related to the Covid 19 pandemic and as approved and appropriated by City Council. The Council desires to ensure the community is afforded the benefits and support being provided to address the ongoing pandemic emergency.

Section 2. That it is found and determined that all formal actions of this Council concerning and relating to the adoption of this ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council, and of any of its committees that resulted in such formal action, were in meetings open to the public in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

Section 3. That this ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the health, welfare and safety of the City of Marion and the inhabitants thereof necessary to meet all deadlines and ensure funding is enabled, and as such shall take effect and be in force immediately upon its passage and approval by the Mayor, provided it receives the affirmative vote of two-thirds of all members elected to Council; otherwise, it shall become effective from and after the earliest period allowed by law.

Todd Schneider President of Council

APPROVED:

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Mayor Scott Schertzer			
ATTEST:			
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- James Lox			
Tarina R. Rose Clerk of Council			
Clerk of Council			

Form 62209

Ordinance No. 2021-36

Passed 04-26-2021

ORDINANCE TO AMEND ORDINANCE NO. 1969-29 (KNOWN AS THE YARGER REPORT) AS AMENDED, BY UPDATING AND ASSIGNING A PAY GRADE TO THE PART-TIME EMPLOYEES OF THE MARION SENIOR CENTER, ASSIGNING A PAY GRADE TO THE TRANSPORTATION COORDINATOR (SOCIAL SERVICES) OF THE MARION SENIOR CENTER FOR THE CITY OF MARION.

Whereas, the Council for the City of Marion finds the part-time Senior Center Positions are not assigned a pay grade rather an hourly rate for the Homemaker, Custodian, Van Driver and Cook for the Senior Center, and

Whereas, the Council further finds that the Transportation Coordinator (Social Services) position has not been assigned a pay grade rather an hourly rate, and

Whereas, the Council finds that said positions should be assigned a non-bargaining pay grade to ensure the uniform application of pay grades to all positions within the City of Marion, Ohio and therefore finds it necessary to further amend Ordinance No. 1969-29 (the Position Classification Report by Yarger and Associates, Inc. April, 1969), as amended.

BE IT ORDAINED by the Council of the City of Marion, Marion County, Ohio:

Section 1. That the current part-time positions of Homemaker, Custodian (Senior Center), Van Driver and Cook within the Marion Senior Center shall be assigned a pay grade 11 as follows:

Step A	\$11.64
Step B	\$13.23
Step C	\$15.31

Section 2. That the current position of Transportation Coordinator (Social Services) shall be assigned a pay grade 12 as follows:

Step A	\$13.00
Step B	\$15.31
Step C	\$17.33

Section 2. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

Todd Schneider President of Council

APPROVED:

Mayor Scott Schertzer

ARRETT BROTHERS - DAYTON, OHIO Form 6220S		
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Tarina R. Rose		
Clerk of Council		
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Ordinance No. 2021-37

Passed 04-26-2021

ORDINANCE AUTHORIZING THE DIRECTOR OF PUBLIC SERVICE TO DISPOSE OF VEHICLES PREVIOUSLY UTILIZED BY VARIOUS DEPARTMENTS, AND DECLARING THEY ARE NO LONGER NECESSARY FOR ANY PUBLIC PURPOSE AND DECLARING AN EMERGENCY

WHEREAS, the Council has been advised that vehicles previously used by the below departments listed are no longer necessary, and

WHEREAS, the Council has been advised by the Director of Public Service that the vehicles mentioned are no longer necessary for any municipal purpose.

BE IT ORDAINED by the Council of the City of Marion, Marion County, Ohio;

Section 1. That the Director of Public Service is hereby authorized and directed to dispose of the following vehicles previously used by the Fire, Streets, Transit, Airport, Parks, Police, Sanitation and Senior Center Departments having been determined to have exceeded their useful purpose and are no longer necessary for any municipal purpose:

The following VIN s are believed to be accurate, but in the event there is a clerical error in transmitting the intended VIN the Service Director is authorized to proceed in correcting the error and with the sale of the item.

Fire Department

2004 4300 International 1HTMNAAL84H615388 1990 Sutphen Deluge 06VF177186

Streets Department

 1990 Case Equipment Loader
 JAB0074973

 1983 C70 Bucket Truck
 1GBG7DIE8DVI03143

 2007 F350 Bucket Truck
 1FDWF36P57EA60086

Transit Department

 2009 E450 Eldorado 220 Aerotech
 1FDFE45P59DA64450

 2002 Ford Taurus
 1FAFP53U22A236735

 2003 Ford Taurus
 1FAFP53U23G274979

Airport

2004 Ford Crown Victoria 2FAFP71W74X166966

Parks

2000 F150 2FTZF172XYCA52971

Police Department

2003 Ford F150 Pickup 2FTRF172X3CA75000

Sanitation

1998 Ford E350 Van 1FBNE31L9WHC10399

Section 2. That the disposal authorized herein shall be in compliance with the mandates contained within the Ohio Revised Code.

Section 3. That this ordinance is hereby declared an emergency measure for the welfare and safety of the City of Marion and the inhabitants thereof and for the further reason that it is necessary for the daily operation of the City for further reason that the City Auction is occurring on June 26, 2021; and as such, shall take effect and be in force immediately upon its passage and approval by the Mayor provided it receives the vote of two-thirds of all members elected to Council; otherwise it shall become effective from and after the earliest period allowed by law.

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	Todd Schneider	
APPROVED:	President of Council	
Mayor Scott Schertzer	gue .	
ATTEST: Tarina R. Rose Clerk of Council	De la companya della companya della companya de la companya della	

Form 6220S

Ordinance No. 2021-38

Passed 05-10-2021

ORDINANCE MAKING AN ADDITIONAL APPROPRIATION IN THE BELOW LISTED FUNDS TO COVER UNANTICIPATED EXPENSES ENDING DECEMBER 31, 2021.

WHEREAS, The Consolidated Omnibus Budget Reconciliation Act (COBRA) gives workers and their families who lose their health benefits the right to choose to continue group health benefits provided by their group health plan

WHEREAS, COBRA requires that group health plans sponsored by employers with 20 or more employees in the prior year offer employees and their families the opportunity for a temporary extension of health coverage

WHEREAS, Employees qualify for COBRA if they have voluntary or involuntary job loss, reduction in the hours worked, transition between jobs, death, divorce and other life events.

WHEREAS, Under the city plan, employees are eligible for COBRA for 18 months and must pay the entire premium for coverage by the 15th of the month prior to the month of coverage.

BE IT ORDAINED by the Council of the City of Marion, Marion County Ohio Section 1. The Auditor is hereby authorized to make the following appropriation COBRA

101.1010.5102.11	Auditor's Office	COBRA	\$22,000.00
260.1000.5102.11	Police Department	COBRA	\$15,500.00
270.1002.5102.11	Fire Department	COBRA	\$ 6,000.00

Section 2. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

Todd Schneider

President of Council

APPROVED:

Mayor Scott Schertzer

ATTEST:

Tarina R. Rose

Clerk of Council

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Form 6220S

Ordinance No. 2021-39

Passed 05/10/2021

ORDINANCE MAKING AN ADDITIONAL APPROPRIATION FROM THE GENERAL FUND TO THE REFUND & REIMBURSEMENTS, DUE TO A REFUND FOR AN ALARM PERMIT FOR THE YEAR ENDING DECEMBER 31, 2021

Whereas, the Auditor has advised that there is a need to appropriate monies to the Police to address the allocation associated with Refunds & Reimbursements,

THEREFORE, BE IT ORDAINED by Council of the City of Marion, Marion County, Ohio:

Section 1. The following additional appropriation from the City General Fund to address the Police allocation of Refunds & Reimbursements:

Police

101.1000.5418

Refunds & Reimbursements

\$20.00

Section 2. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

Todd Schneider

President of Council

APPROVED:

Mayor Scott Schertzer

ATTEST:

Tarina R. Rose

Clerk of Council

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Form 8290S

Ordinance No. 2021-40

Passed 05/10/2021

ORDINANCE AUTHORIZING THE SERVICE DIRECTOR TO APPLY FOR FISCAL YEAR 22 ODOT FUNDS, FOR REPLACEMENT OF RUNWAY 7/25 PRECISION APPROACH PATH INDICATOR (PAPI) AND ADVERTISE FOR BIDS AT THE MARION MUNICIPAL AIRPORT AND DECLARING AN EMERGENCY.

WHEREAS, The Marion Municipal Airport has developed and coordinated with ODOT, a project to address airfield concerns including pavement, lighting, and visual aids. This project includes the replacement of Runway 7/25 precision approach path indicator (PAPI) antiquated systems which were first installed in 1983.

WHEREAS, The City of Marion may be eligible for ODOT Grant Funds. The total estimated project value is \$372,000.00.

WHEREAS, 95% of total project estimated costs are available through the ODOT FY22 grant funding, estimated at \$353,400.00. The City of Marion may be responsible for 5% of total project value - \$18,600.00. City Council supports the application for any such grant funds.

WHEREAS, The final grant application and final grant award may be offered as a result of bids for this project.

BE IT ORDAINED by the Council of the City of Marion, Marion, County, Ohio:

Section 1. That the Safety/Service Director is hereby authorized and directed to apply for ODOT grant funding and advertise for bids for the replacement of Runway 7/25 precision approach path indicator (PAPI) at the Marion Municipal Airport.

<u>Section 2.</u> The specifications for this project were prepared by Crawford, Murphy, and Tilly, Inc. of Columbus, Ohio, who was selected per FAA guidelines and authorized by Ordinance 2020-18.

Section 3. That it is found and determined that all formal actions of this Council concerning and relating to the adoption of this ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council, and of any of its committees that resulted in such formal action, were in meetings open to the public in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

Section 4. That this ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the health, welfare and safety of the City of Marion and the inhabitants thereof, and as such shall take effect and be in force immediately upon its passage and approval by the Mayor, provided it receives the affirmative vote of two-thirds of all members elected to Council; otherwise, it shall become effective from and after the earliest period allowed by law.

ETT BROTHERS - DAYTON, OHIO		Form 6220S
Prdinance No.	Todd Schneider President of Council	
APPROVED: Mayor Scott Schertze ATTEST: Tarina R. Rose Clerk of Council	Dog .	

Form 6220S

Ordinance No. 2021-41

Passed 05/10/2021

ORDINANCE AUTHORIZING AND DIRECTING THE DIRECTOR OF PUBLIC SAFETY TO ENTER INTO CONTRACT WITH DORE & ASSOCIATES. FOR THE FY 2019 CDBG MARION OF DEMOLITION PROJECTS, AND DECLARING AN EMERGENCY

WHEREAS, Ordinance # 2020-085 authorized advertising for formal bids to for the demolition of 223-227 N. Main St., and

WHEREAS, on April 22, 2021 seven bids were received, and

WHEREAS, Dore & Associates submitted the lowest base bid in the amount of \$78,600, and

WHEREAS the FY 2019 CDBG Formula Allocation grant has \$67,310 for Clearance Activity and the Marion County Land Reutilization Corporation as property owner will contribute \$11,290

BE IT ORDAINED by the Council of the City of Marion, Marion County, Ohio:

Section 1. That the Director of Public Safety be directed to enter a contract with Dore & Associates for the demolition of 223-227 N. Main St. in the amount of \$78,600

Section 2. That said contract shall be payable from the Community Development Block Grant FY 2019 Formula (Allocation) grant in collaboration with the Marion County Land Reutilization Corporation

Section 3. That it is desirable to allocate the award the contract since the building is in a deteriorated and unsafe condition and poses a threat to public safety.

Section 4. That this ordinance is hereby declared an emergency measure necessary for the welfare of the City of Marion and the inhabitants thereof: and as such, shall take effect and be in force immediately upon its passage and approval by the mayor, provided that it receives the affirmative vote of two-thirds of all members elected to Council: otherwise it shall become effective from and after the earliest period allowed by law.

Todd Schneider

President of Council

APPROVED:

Mayor Scott Schertzer

ATTEST:

Tarina R. Rose

BARRETT BROTHERS - DAYTON, OHIO		Form 6220S		
Ordinance No.	Passed			

form months

Ordinance No. 2021-42

Passed 05/18/2021 TR

ORDINANCE TO ESTABLISH A COMMUNITY DEVELOPMENT PROGRAM THROUGH THE STATE OF OHIO'S COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG PROGRAM) AND TO AUTHORIZE THE MAYOR TO APPLY FOR COMMUNITY DEVELOPMENT ALLOCATION FUNDS AND TARGET OF OPPORTUNITY FUNDS AND ADMINISTER THE GRANTS, AND DECLARING AN EMERGENCY, AS AMENDED

WHEREAS, this Council recognizes the need for programs which remove slum and blight, benefit low- and moderate-income households or meet other urgent community development needs; and

WHEREAS, the Ohio Department of Development makes CDBG funds available through the Community Development Allocation Program and has special CDBG Corona Virus-related Targets of Opportunity Grants for projects which address these problems; and

WHEREAS, the Mayor must submit an application to the State of Ohio Department of Development, to receive funds which have been authorized for the City of Marion to be used on eligible activities which address the community and economic development problems.

BE IT ORDAINED by the Council of the City of Marion, Marion County, Ohio:

Section 1 That this Council hereby authorizes the Mayor to submit an application for FY 2021 CDBG Community Development Program including the following Allocation grant projects:

Lincoln Park Basketball (Parks & Rec) (LMI)	\$33,500
E. Fairground St. Sidewalk Improvements (LMI)	\$48,500
Citywide Clearance (Slum/ blight)	\$80,000
Admin/ Fair Housing /Environmental Review	\$40,000
Total for Allocation	\$202,000

Section 2 That the council hereby authorizes the Mayor to apply for the Target of Opportunity CDBG -CV program including the following grant project:

Public gathering improvements to Founders Park	\$125,000
Admin/ Fair Housing/ Environmental review	\$ 10,000
Total for Target of Opportunity CDBG-CV	\$135,000

Section 3. That upon approval of the City of Marion's grant application, the Mayor is hereby authorized to accept the grants and administer the CDBG Community Development Programs in the City of Marion

BARRETT BROTHERS - DAYTON, OHIO Form 6220S

Ordinance No. _

Passed_

Section 4. This ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, welfare and safety of the City of Marion and the inhabitants thereof and for the further reason that the grant application must be filed immediately upon its passage and approval by the Mayor, provided it receives the affirmative vote of two-thirds of all members elected to Council; it shall become effective from and after the earliest period allowed by law.

Todd Schneider

President of Council

APPROVED:

Mayor Scott Schertzer

ATTEST:

Tarina R. Rose

VERNMENT FORMS & SUPPLIES 844-224-3338 FORM NO. 30043 Passed 06/14 ORDINANCE MAKING AN ADDITIONAL APPROPRIATION IN THE BELOW LISTED FUND TO PROVIDE FOR UNAPPROPRIATED FUNDS FROM THE 2019 FORMULA GRANT WHEREAS, the State of Ohio approved Marion City's application in an Allocation (Formula) Grant WHEREAS, some of these funds were appropriated and have been spent WHEREAS, there is still \$3,000.49 remaining to be appropriated and, WHEREAS, there is opportunity to expend the funds on additional park amenities before the end of the grant period. BE IT ORDAINED by the Council of the City of Marion, Marion County Ohio Section 1. The Auditor is hereby authorized to make the following appropriation 406 Formula Grant 406.2048.5430 Parks & Rec Facility \$3,000.49 Section 2. That this ordinance shall take effect and be in force from and after the earliest period allowed by law. Todd Schneider President of Council APPROVED:

Mayor Scott Schertzer

Tarina R. Rose

ATTEST:

Ordinance No	Passed	, 20	

Ordinance No. ORDINANCE MAKING AN ADDITIONAL APPROPRIATION IN THE BELOW LISTED FUNDS PROVIDE FOR ADDITIONAL FUNDING RECEIVED FROM OHIO DISTRICT 5 AREA ON AGING, INC. WHEREAS, The Ohio District 5 Area Agency on Aging, Inc. has reallocated 2021 dollars for the Time and Materials program. WHEREAS, This adjustment means that \$6,000.00 additional dollars will be received by Marion Senior Center in this year's budget WHEREAS, The additional funds will be provided in the Senior Center's Title III B and Title III E which are used for the salary of one of the Center's employees BE IT ORDAINED by the Council of the City of Marion, Marion County Ohio Section 1. The Auditor is hereby authorized to make the following appropriation Senior Center 201.2001.5101.01 Senior Center Transportation Title III B 201.2002.5101.01 Senior Center Transportation Title III E I & R \$3,000.00 Section 2. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

> Todd Schneider President of Council

\$3,000.00

APPROVED:

GOVERNMENT FORMS & SUPPLIES 844-224-3338 FORM NO. 30043

Mayor Scott Schertzer

Tarina R. Rose

ATTEST:

Ordinance No	, 20

GOVERNMENT FORMS & SUPPLIES 844-224-3338 FORM NO. 30043 Ordinance No. 2021-45 ORDINANCE AUTHORIZING AND DIRECTING THE DIRECTOR OF PUBLIC WORKS TO PREPARE PLANS AND SPECIFICATIONS, AND ADVERTISE FOR BIDS FOR 2021 STREET RESURFACING PROJECT 21-1R, IN THE CITY OF MARION, OHIO WHEREAS, that the Director of Public Works needs to implement the 2021 annual Resurfacing Program. BE IT ORDAINED by the Council of the City of Marion, Marion County, Ohio: Section 1. That the Director of Public Works is hereby authorized and directed to prepare plans and specifications, advertise for bids and enter into all necessary contracts for the 2021 Street Resurfacing Project 21-1R. Section 2. That said contract shall be payable from the SCM&R Fund. Section 3. That this ordinance is hereby declared an emergency measure necessary for the welfare of the City of Marion and the inhabitants thereof; and since the streets included with this project are in dire need of repair; and as such, shall take effect and be in force immediately upon its passage and approval by the mayor, provided that it receives the affirmative vote of two-thirds of all members elected to Council; otherwise it shall become effective from and after the earliest period allowed by law.

> Todd Schneider President of Council

APPROVED:

Mayor Scott Schertzer

Tarina R. Rose

ATTEST:

Ordinance No	Passed	, 20

GOVERNMENT FORMS & SUPPLIES 844-224-3338 FORM NO. 30048

Ordinance No. 2021-46

Passed 06/14

20 21

ORDINANCE MAKING AN ADDITIONAL APPROPRIATION IN VARIOUS FUNDS FOR THE YEAR ENDING DECEMBER 31, 2021

Whereas, Council being advised that there are various funds are in need of additional appropriations to meet the ongoing needs in the City of Marion, Ohio, and

Whereas, The funding source is the respective carryover dollars within the funds.

THEREFORE, BE IT ORDAINED by the Council of the City of Marion, Marion County, Ohio:

Section 1. That there be additional appropriations from the respective carry over dollars within the respective Funds, as follows:

General Fund:

Concrui i una.		
City Hall		A SANTAR
101.1021.5101.03	Overtime	\$ 1,000.00
101.1021.5402	Professional Services	\$ 80,000.00
101.1021.5404	Central Garage	\$ 1,500.00
101.1021.5408	Land & Building Maint.	\$100,000.00
101.1021.5414	Janitorial Services	\$ 10,000.00
101.1021.5443	Capital Improvement	\$160,000.00
101.1021.5503	Motor Fuel	\$ 500.00
Engineering		
101.1022.5308	Credit Card Fees	\$ 1,000.00
Police Department		
260.1000.5202	Schooling	\$ 30,000.00
SCMR Fund		
202.2006.5302	Utilities	\$ 15,000.00
202.2006.5406	Insurance Premiums	\$ 10,000.00
Transit Fund		
501.5000.5406	Insurance Premiums	\$ 5,000.00
Sanitary Sewer Fund		
502.5003.5308	Credit Card Fees	\$ 8,000.00
Sanitation		
502.5003.5308	Credit Card Fees	\$ 8,000.00
Storm Sewer Fund		
504.5007.5308	Credit Card Fees	\$ 8,000.00
Aquatics Center		
602.1026.5314	Sales Tax	\$ 5,000.00

Section 2. That this ordinance shall take effect and be in force from and after the earliest date allowed by law.

Todd Schneider President of Council

APPROVED:

Mayor Scott Schertzer

Ordinance No	, 20	
ATTEST:		
Tamas fosc		
Tarina R. Rose		
Clerk of Council		

GOVERNMENT FORMS & SUPPLIES 844-224-3338 FORM NO. 30043

Ordinance No. 2021-47

Passed 06/14

20 21

ORDINANCE AUTHORIZING THE SERVICE DIRECTOR TO ACCEPT AND ENTER INTO CONTRACT ODOT AIRPORT GRANT PROGRAM FY 2021 GRANT FUNDS FOR GRADING, MARKING AND DRAINAGE IMPROVEMENTS FOR TURF RUNWAYS AT THE MARION MUNICIPAL AIRPORT AND DECLARING AN EMERGENCY

WHEREAS, The City of Marion has been given the opportunity to apply for Fiscal Year 2021 Ohio Department of Transportation (ODOT) Airport Grant Program at the Marion Municipal Airport.

WHEREAS, The ODOT Fiscal Year 2021 Grant Program has awarded funds to the Marion Municipal Airport under this program at 100% project funding.

BE IT ORDAINED by the Council of the City of Marion, Marion, County, Ohio:

Section 1. That the Service Director is hereby authorized to accept funding and enter into contract with ODOT for grant funds from the Fiscal Year 2021 Grant Program. Total Cost of this project is \$82,090 and ODOT has awarded this grant at 100% funded share.

Section 2. That the Service Director is hereby authorized and directed to enter into contract with Stevens Construction Company as winning bid contractor for this project.

Section 3. That the Mayor is hereby authorized to accept ODOT Grant Funds as awarded.

Section 4. The specifications of this project were prepared by GA Consultants of Sylvania, Ohio.

Section 5. That it is found and determined that all formal actions of this Council concerning and relating to the adoption of this resolution were adopted in an open meeting of this Council, and that all deliberations of this Council, and of any of its committees that resulted in such formal action, were in meetings open to the public in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

VERNMENT FÖRMS & SUPPLIES 844-224-3838 FORM NO. 30043		
Ordinance No	Passed	, 20
necessary for the immediate prese of Marion and the inhabitants ther improvements and the deadlines in effect and be in force immediately provided it receives the affirmative	hereby declared to be an emergence revation of the health, welfare and seed, given the immediate need to make the process, and as the upon its passage and approval by the vote of two-thirds of all members the effective from and after the earlier and Schneider	afety of the City nake s such shall take the Mayor, s elected to
	President of Council	
APPROVED: Mayor Scott Schertzer		
ATTEST: Tarina R. Rose Clerk of Council	<u>e</u>	

Ordinance No. 2021-48 Passed 06/14 , 20-21

ORDINANCE AUTHORIZING THE SERVICE DIRECTOR TO ENTER INTO CONTRACT AND EXECUTE A GRANT FROM THE AIRPORT CORONAVIRUS RESPONSE GRANT PROGRAM (ACRGP) AT THE MARION MUNICIPAL AIRPORT, AND DECLARING AN EMERGENCY

WHEREAS, The City of Marion via the Marion Municipal Airport has been offered a grant of up to \$13,000 for costs related to the prevention, preparation for, and response to coronavirus under the ACRGP and Federal Aviation Administration (FAA).

WHEREAS, Funds provided under this ACRGP Grant must only be used for purposes directly related to the airport, such as operational and maintenance expenses or debt service payments incurred not earlier than January 20,2020.

WHEREAS, The final grant application and final grant award have been approved by the FAA.

WHEREAS, City Council supports the application for any such grant funds.

BE IT ORDAINED by the Council of the City of Marion, Marion, County, Ohio:

Section 1. That the Service Director is hereby authorized to enter into contract for the ACRGP Grant awarded by the FAA.

Section 2. That the Mayor is hereby authorized to accept the ACRGP Grant as awarded by the FAA.

Section 3. That it is found and determined that all formal actions of this Council concerning and relating to the adoption of this ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council, and of any of its committees that resulted in such formal action, were in meetings open to the public in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

Section 4. That this ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the health, welfare and safety of the City of Marion and the inhabitants thereof, and as such shall take effect and be in force immediately upon its passage and approval by the Mayor, provided it receives the affirmative vote of two-thirds of all members elected to Council; otherwise, it shall become effective from and after the earliest period allowed by law.

Todd Schneider President of Council

APPROVED:

Ordinance No.	Passed	. 20	
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Mayor Scott Schertzer	ب		
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ATTEST:			
James Lose			
Tarina R. Rose Clerk of Council			
Clerk of Council			

GOVERNMENT FORMS & SUPPLIES 844-224-3338 FORM NO. 30043

Ordinance No. 2021-49

Passed 07/12

20 21

ORDINANCE TO VACATE PART OF ONE (1) 14' WIDE EAST/WEST ALLEY LOCATED LOT 2198 AND LOT 2199 IN T.A. THOMPSON'S ADDITION TO THE CITY OF MARION, OHIO MORE PARTICULARY DESCRIBED ON THE ATTACHED EXHIBIT A PURSUANT TO ORC 723.041 RETAINING PERMANENT EASEMENT RIGHTS (Applicant, Diane Willis)

WHEREAS, in the opinion of this Council, there is good cause for vacating PART OF ONE (1) 14' WIDE EAST/WEST ALLEY LOCATED LOT 2198 AND LOT 2199 IN T.A. THOMPSON'S ADDITION TO THE CITY OF MARION, OHIO MORE PARTICULARY DESCRIBED ON THE ATTACHED EXHIBIT A; and

WHEREAS, the petition to vacate these alleys were considered and approved by a 7-0 vote from the Marion City Planning Commission at its meeting of May 18, 2021 and

WHEREAS, notice to all abutting landowners was given in accordance with Marion Codified Ordinances 903.08; and

WHEREAS, Council, upon hearing, is satisfied that said vacation will not be detrimental to the general interest and ought to be made;

BE IT ORDAINED by the Council of the City of Marion, Marion County, Ohio:

Section 1. That the alley as described in the attached Exhibit "A", be and is hereby vacated.

Section 2. That title to the real estate comprising said alleys shall revert to the abutting property owners in accordance with the laws of Ohio.

Further, as provided by statute, 723.041, a Permanent easement remains in the subject vacated alley way: When any street, alley...is vacated all utilities rights, easement, access whether owned privately or by any governmental authority, located on, over, or under the portion of the street, alley, or highway affected by such vacation shall be deemed to have a permanent easement in such vacated portion of such street, alley, or highway for the purpose of maintaining, operating, renewing, reconstructing, and removing said utility facilities and for purposes of access to said facilities.

Section 3. The Clerk of Council be and she is hereby authorized and directed to certify a copy of the within ordinance to the Auditor of Marion County and to the Recorder of Marion County, Ohio.

Section 4. That this ordinance shall become effective from and after the earliest period allowed by law.

Approved:

Todd Schneider President of Council

Mayor Scott Schertzer

ATTEST:

Clerk of Council

2017-56

Ordinance No	Passed	, 20

OVERNMENT FORMS & SUPPLIES 844-224-3338 FORM NO. 30043 Ordinance No. ORDINANCE AMENDING THE ZONING MAP OF THE CITY OF MARION, BY REZONING 170 SHARP ST FROM R-1C (SINGLE-FAMILY DISTRICT, HIGH DENSITY) TO I-1I-1 Limited Industrial District (Applicant, Scott Willis) WHEREAS, Council finds that the real property more commonly known as 170 Sharp St., Marion, Ohio and more particularly described on Exhibit A attached hereto, should be rezoned, from an R-1C (Single-Family District, High Density) to), and I-1 Limited Industrial District WHEREAS, Marion City Planning has recommended this change by a 7-0 vote at its meeting on May 18, 2021 and WHEREAS, due notice of the hearing on said rezoning has been given by publication in accordance with law, BE IT ORDAINED by the Council of the City of Marion, Marion County, Ohio: SECTION 1. That the property known as 170 Sharp St., Marion, Ohio and more particularly described on Exhibit A attached hereto, should be rezoned, from R-1C (Single-Family District, High Density) to), and I-1 Limited Industrial District. SECTION 2. That the Clerk of Council is hereby authorized and directed to make said change on the Zoning District Map of the City of Marion on file in the office of the Clerk of Marion City Council and on the copy thereof on file in the office of the Service Director. Todd Schneider President of Council Approved: Scott Schertzer Mayor Attest:

Tarina R. Rose Clerk of Council

G	OCVERNMENT FORMS & SUPPLIES 844-224-3338 FORM NO. 30043		
	Ordinance No	Passed	_, 20
	2016-23		II

Ordinance No. 3031-51	Passed 07/26	, 20 21
A AUGUSTA I SA A GA		
ORDINANCE AMENDI	NG THE ZONING MAP OF THE	CITY OF MARION,
	NG THE ZONING MAP OF THE (Fairground St. FROM C-5 TO I - 1	

WHEREAS, Council finds that the real property more commonly known as 583 W. Fairground St., Marion, Ohio and more particularly described on Exhibit A attached hereto, should be rezoned, to I-1 Limited Industrial District

WHEREAS, Marion City Planning has recommended this change by a 7-0 vote at its meeting on May 18, 2021 and

WHEREAS, due notice of the hearing on said rezoning has been given by publication in accordance with law,

BE IT ORDAINED by the Council of the City of Marion, Marion County, Ohio:

SECTION 1. That the property known as 593 W. Fairground St., Marion, Ohio and more particularly described on Exhibit A attached hereto, should be rezoned, from C-5 to I-1 Limited Industrial District

SECTION 2. That the Clerk of Council is hereby authorized and directed to make said change on the Zoning District Map of the City of Marion on file in the office of the Clerk of Marion City Council and on the copy thereof on file in the office of the Service Director.

Todd Schneider President of Council

Approved:

Scott Schertzer

Mayor

Attest:

Tarina R. Rose

Ordinance No	Passed	., 20	
		1 2	

GOVERNMENT FORMS & SUPPLIES \$14-224-3338 FORM NO. 30043

Ordinance No. 3031-52

Passed 07/26

,20 21

ORDINANCE AUTHORIZING AND DIRECTING THE SERVICE DIRECTOR TO ACCEPT FUNDING FROM FAA AND FEDERAL GOVERNMENT GRANTS AND TO ENTER INTO CONTRACT WITH KOKOSING CONSTRUCTION COMPANY FOR THE REHABILITATION OF RUNWAY 7/25 AT THE MARION MUNICIPAL AIRPORT, APPROPRIATING THE NECESSARY FUNDS AND DECLARING AN EMERGENCY.

WHEREAS, The City of Marion has been awarded Federal Grant Funding for the rehabilitation of runway 7/25 project. This grant has been funded by the American Rescue Plan Act of 2021 to increase the Federal share to 100%.

WHEREAS, The City of Marion has been awarded Federal Grant Funding totaling \$1,888,888 which will be 100% of project costs for this project and two additional projects to include Reconstruction of Runway Lighting runway 7/25 and Reconstruction of Runway End Identifier Lights for Runway 25. This funding relieves a 5% match of City of Marion funds. City Council supports the application for any such grant funds.

WHEREAS, Bid opening for this project was held on April 13, 2021 with two (2) valid bids received by the City of Marion. After review of all bids, Kokosing Construction Company was determined to be the best bid received for this project.

BE IT ORDAINED by the Council of the City of Marion, Marion County, Ohio:

- Section 1. That the Mayor is hereby authorized to apply and accept FAA FY21 Project Grant funds if offered.
- Section 2. That the Service Director is hereby authorized and directed to enter into contract with Kokosing Construction in the amount of \$1,150,560.00 for the Rehabilitation of Runway 7/25 at the Marion Municipal Airport.
- Section 3. The cost of such contract shall be 100% payable from Federal / FAA grant funds.
- Section 4. That the Auditor is hereby authorized and directed to appropriate the necessary funds in the Airport Improvement Fund.
- Section 5. That it is found and determined that all formal actions of this Council concerning and relating to the adoption of this ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council, and of any of its committees that resulted in such formal action, were in meetings open to the public in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

Ordinance No	Passed	, 20
Section 6. That this ordinance necessary for the immediate prese of Marion and the inhabitants the immediately upon its passage and affirmative vote of two-thirds of a become effective from and after the	ereof, and as such shall take effect d approval by the Mayor, provide all members elected to Council; of	safety of the City t and be in force ed it receives the
	Todd Schneider President of Council	*
APPROVED:		
Mayor Scott Schertzer		
ATTEST: Tarina R. Rose Clerk of Council		

GOVERNMENT FORMS & SUPPLIES 844-224-3838 FORM NO. 80043

Ordinance No. 2021-53

Passed 07/26

,20 21

ORDINANCE AUTHORIZING AND DIRECTING THE SERVICE DIRECTOR TO ACCEPT FUNDING FROM FAA AND FEDERAL GOVERNMENT GRANTS AND TO ENTER INTO CONTRACT WITH JESS HOWARD ELECTRIC CO. FOR LIGHTING IMPROVEMENTS OF RUNWAY 7/25 AT THE MARION MUNICIPAL AIRPORT, APPROPRIATING THE NECESSARY FUNDS AND DECLARING AN EMERGENCY.

WHEREAS, The City of Marion has been awarded Federal Grant Funding for the Reconstruction of Runway Lighting Runway 7/25 project as well as Reconstruction of Runway End Identifier Lights Runway 25. This grant has been funded by the American Rescue Plan Act of 2021 to increase the Federal share to 100%.

WHEREAS, The City of Marion has been awarded Federal Grant Funding totaling \$1,888,888 which will be 100% of project costs for these projects and one additional project of Rehabilitation of Runway 7/25. This funding relieves a 5% match of City of Marion funds. City Council supports the application for any such grant funds.

WHEREAS, Bid opening for this project was held on April 13, 2021 with two (2) valid bids received by the City of Marion. After review of all bids, Jess Howard Electric Company was determined to be the best bid received for these projects.

BE IT ORDAINED by the Council of the City of Marion, Marion County, Ohio:

- Section 1. That the Mayor is hereby authorized to apply and accept FAA FY21 Project Grant funds if offered.
- Section 2. That the Service Director is hereby authorized and directed to enter into contract with Jess Howard Electric Company in the amount of \$325,925.00 for the Reconstruction of Lighting Systems of Runway 7/25 at the Marion Municipal Airport.
- Section 3. The cost of such contract shall be 100% payable from Federal / FAA grant funds.
- Section 4. That the Auditor is hereby authorized and directed to appropriate the necessary funds in the Airport Improvement Fund.
- Section 5. That it is found and determined that all formal actions of this Council concerning and relating to the adoption of this ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council, and of any of its committees that resulted in such formal action, were in meetings open to the public in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

Ordinance No	Passed	, 20_
necessary for the immediate of Marion and the inhabitan immediately upon its passag affirmative vote of two-third	inance is hereby declared to be an emer preservation of the health, welfare and so its thereof, and as such shall take effect ge and approval by the Mayor, provided its of all members elected to Council; of there the earliest period allowed by law	afety of the City and be in force d it receives the
	Lod S.	
	Todd Schneider	
	President of Council	
Mayor Scott Schertzer ATTEST: Tarina R. Rose Clerk of Council	Zza Dzge	

Ordinance No. 2021-54

ORDINANCE MAKING AN ADDITIONAL APPROPRIATION IN THE BELOW LISTED POLICE FUNDS TO COVER ADDITIONAL COBRA EXPENSES DUE TO RETIREMENT ENDING DECEMBER 31, 2021.

WHEREAS, The Consolidated Omnibus Budget Reconciliation Act (COBRA) gives workers and their families who lose their health benefits the right to choose to continue group health benefits provided by their group health plan

WHEREAS, Employees qualify for COBRA if they have voluntary or involuntary job loss, reduction in the hours worked, transition between jobs, death, divorce and other life events.

WHEREAS, An employee has retired from the Marion City Police Department and has chosen to keep their health insurance through the COBRA plan

BE IT ORDAINED by the Council of the City of Marion, Marion County Ohio Section 1. The Auditor is hereby authorized to make the following appropriation for the pass through of funds.

COBRA

260.1000.5102.11

Police Department

COBRA

\$4,550.88

Section 2. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

Todd Schneider President of Council

APPROVED:

Mayor Scott Schertzer

TALL

ATTEST:

Tarina R. Rose Clerk of Council

Ordinance No	Passed	, 20

GOVERNMENT FORMS & SUPPLIES 844-224-3338_FORM NO. 30043

Tarina R. Rose Clerk of Council

Ordinance No. 2021-55	Passed_07/26	, 20_21
POLICE LINE ITEM INCORRECTLY PU	ING AN APPROPRIATION IN THE GE FOR REIMBURSEMENTS ON ALAR RCHASED BY COMPANIES OUTSIDI YEAR ENDING DECEMBER 31, 2021	M PERMITS E THE CITY OF
	as received for which a refund is now due t requires the below additional appropria	
THEREFORE, BE IT County, Ohio:	ORDAINED by Council of the City of I	Marion, Marion
Section 1. The follow Item for refunds and r	ving appropriation be made into the General	ral Fund Police Line
101.1000.5418	refunds & reimbursements	\$100.00
Section 2. That this cearliest period allower	ordinance shall take effect and be in force ed by law.	from and after the
	100	
	Todd Schneider President of Council	
APPROVED:		
Mayor Scott Schertze	de grander	
ATTEST:	ARC	

Ordinance No	Passed	, 20	

Or	dinance No. 2021-56	Passed	, 20
		THE BELOW LISTED GENER SFER FUNDS WITHIN THEIR	
		ffice and the Engineer's Departs	
	WHEREAS, These expenses of developing their budgets last y	were not anticipated when the d	epartments were
	WHEREAS, The departments	have determined to use funds f	from other line items
		ouncil of the City of Marion, Ma eby authorized to make the follo	
	Engineering 101.1022.5402 Professional S	services to 101.1022.5404 Centr	ral Garage \$2,000.00
	Sent back s Sent back	ssional Service t and be in force	s \$1,000.0 se from and after the
		hneider	
		nt of Council	
	Mayor Scott Schertzer		
	ATTEST:		

GC	OVERNMENT FORMS & SUPPLIES 844-224-3338 FORM NO. 30043			
	Ordinance No	Passed	, 20	

GOVERNMENT FORMS & SUPPLIES 844-224-3338 FORM NO. 30043

Ordinance No. 2021-57

Passed 07/26

,20 21

ORDINANCE MAKING AN ADDITIONAL APPROPRIATION IN VARIOUS FUNDS FOR THE YEAR ENDING DECEMBER 31, 2021, as amended

Whereas, Council being advised that there are various funds are in need of additional appropriations to meet the ongoing needs in the City of Marion, Ohio, and

THEREFORE, BE IT ORDAINED by the Council of the City of Marion, Marion County, Ohio:

Section 1. That there be various adjustments made as follows:

General Fund:			
Safety Department			4 77 5
101.1015.5102.08	Medical Insurance	\$	11,000.00
Parks			
211.2040.5101.03	Overtime	S	1,500.00
211.2040.5402	Professional Services	\$ \$ \$	8,000.00
211.2040.5313	Small Equipment	\$	7,000.00
Police Department			
260.1000.5101.03	Overtime	\$	50,000.00
Fire Department			65330
270.1002.5101.03	Overtime	\$	100,000.00
270.1002.5202	Schooling	\$	6,220.00
270.1002.5104	Quartermaster	\$	730.00
270.1002.5404	Central Garage	\$	30,000.00
Softball Improvement Fund	1		
404.4002.5443	Capital	\$	5,000.00
Airport Improvement Fund			
408.4007.5402	Professional Services	\$	269,283.00
408.4007.5443	Capital	\$	1,619,605.00
ARPA	. 1		
276.2087.5402	Professional Services	\$	250,000.00
276.2087.5402 P 276.2087.5443 01 26 26 276.2087.5418	Capital	, \$	529,391.13
276.2087.5418	Reimbursements	\$	1,100,000.00
	Total ARPA	\$	1,879,391.13

Section 2. That this ordinance shall take effect and be in force from and after the earliest date allowed by law.

Todd Schneider President of Council

APPROVED:

Mayor Scott Schertzer

ATTEST:

Tarina R. Rose

G	OVERNMENT FORMS & SUPPLIES 844-224-3338 FORM NO. 30043		II
	Ordinance No	Passed	., 20
			, I

Ordinance No. 3031-58

ORDINANCE ADMENDING THE YARGER REPORT TO UPDATE AND INCORPORATE JOB DESCRIPTION REVISIONS AS TO THE ASSISTANT

WATER POLLUTION CONTROL SUPERINTENDENT

WHEREAS, The position of Assistant Water Pollution Control Superintendent job description/classification is in need of additional revisions/modifications as currently contained within the City's Yarger Report,

BE IT ORDAINED by the Council of the City of Marion, Marion, County, Ohio:

Section 1. That the position of Assistant Water Pollution Control Superintendent shall be revised and/or modified as is contained within Exhibit A attached hereto and made a part hereof. As to Exhibit A, modified or new content is shown in bold or capital letters and eliminated language is shown with strikethroughs.

Section 2. That it is found and determined that all formal actions of this Council concerning and relating to the adoption of this ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council, and of any of its committees that resulted in such formal action, were in meetings open to the public in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

Section 3. That this ordinance shall become effective from and after the earliest period allowed by law.

Todd Schneider President of Council

APPROVED:

Mayor Scott Schertzer

Tarina R Rose

ATTEST:

Clerk of Council

Ordinance No	, 20

Ordinance No. 2021-59 Passed 08/09 , 20 21

ORDINANCE MAKING AN ADDITIONAL APPROPRIATION IN VARIOUS FUNDS FOR THE YEAR ENDING DECEMBER 31, 2021

Whereas, Council being advised that there are various funds are in need of additional appropriations to meet the ongoing needs in the City of Marion, Ohio, and

THEREFORE, BE IT ORDAINED by the Council of the City of Marion, Marion County, Ohio:

Section 1. That there be various adjustments made as follows:

ARPA			
276.2087.5402	Professional Services	\$	250,000.00
276.2087.5443	Capital	\$	529,391.13
276.2087.5418	Reimbursements	\$	1,100,000.00
	Total ADDA	•	1 970 301 13

Section 2. That this ordinance shall take effect and be in force from and after the earliest date allowed by law.

Todd Schneider President of Council

APPROVED:

Mayor Scott Schertzer

Tarina R. Rose

ATTEST:

Clerk of Council

Ordinance No	Passed	, 20

Ord	nance No. 2021-60 Passed 08/09 , 20 3/
	ORDINANCE ADMENDING THE YARGER REPORT TO INCORPORATE
	THE CREATION OF A JOB DESCRIPTION FOR THE POSITION OF CRIME
	ANALYST WITHIN THE MARION POLICE DEPARTMENT
	WHEREAS, The position of Crime Analyst job description/classification does not currently exist and needs to be created and included within the City's Yarger Report,
	BE IT ORDAINED by the Council of the City of Marion, Marion, County, Ohio:
	Section 1. That the position of Crime Analyst within the City of Marion Police
	Department shall be created as is contained within Exhibit A attached hereto and

Section 2. That it is found and determined that all formal actions of this Council concerning and relating to the adoption of this ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council, and of any of its committees that resulted in such formal action, were in meetings open to the public in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

and

Section 3. That this ordinance shall become effective from and after the earliest period allowed by law.

> Todd Schneider President of Council

APPROVED:

made a part hereof.

GOVERNMENT FORMS & SUPPLIES 844-224-3338 FORM NO. 30043

Mayor Scott Schertzer

Tarina R. Rose

ATTEST:

Clerk of Council

GOVERNMENT FORMS & SUPPLIES 844-224-3338 FORM NO. 30043.

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Ordinance Na	0	UN	1-1	9	V

Exhibit A CITY OF MARION OHIO Job Description

Job Title:

CRIME ANALYST

Department:

Police Department

Reports To:

Chief of Police

FLSA Status:

Non-exempt, Non-Bargaining

Grade:

Prepared By:

HR

Prepared Date:

05-07-2021

Approved by:

City Council

Approved Date:

SUMMARY: The Crime Analyst will prepare, analyze, and disseminate information relevant to actual and anticipated criminal activity; to increase the effectiveness of patrol deployment, crime prevention and the apprehension of suspects; liaison with the prosecutor offices; and to perform special assignments as assigned.

ESSENTIAL DUTIES AND RESPONSIBILTIES: Prepares, analyzes and disseminates information relevant to actual and anticipated criminal activity utilizing modern research methods including research design, statistical analysis, trends and patterns, victim and suspect analysis, and other quantitative research techniques.

Apply knowledge of criminal justice system and standard police procedures to determine methodology of collecting and collating data from a variety of sources for analytical use; produce tactical action plans to effectively deploy personnel for problem-oriented policing using calls for service and levels of service provided; conduct special research and analytical studies of suspects, incidents and crime patterns; prepare and produce crime data reports and studies.

Maintains manual and automated systems for storage and retrieval of crime information and intelligence, including logging crime reports, determining what information to store according to the Ohio Attorney General's guidelines for maintaining criminal intelligence files, and making data entries.

Work effectively to promote the exchange of information internally and with the prosecutor offices; develops and maintains effective liaison with State and local law enforcement agencies to exchange intelligence information.

Operate PC based computer systems and related peripherals; utilize appropriate software for maximum efficiency for analytical use and desktop publishing.

Provide administrative crime analysis by generating special reports to City and Police Department Administrators.

OVERNMENT FORMS & SUPPLIES 844-224-8338 FORM NO. 30043		
Ordinance No. 2021-60	Passed	. 20

May conduct and assist in department training programs.

As needed, make oral presentations to City Council and various focus groups; represent the City in the community at various crime-related community forums.

Perform other duties as assigned.

QUALIFICATIONS: To perform this job successfully, individual must be able to perform each essential duty satisfactorily. The requirements listed below are representative of the knowledge, skill, and/or ability required. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

<u>EDUCATION and/or EXPERIENCE</u>: Associates degree from two-year college or university; and/or two years related experience and/or training; or equivalent combination of education and experience.

LANGUAGE SKILLS: Ability to communicate clearly and concisely, both orally and in writing.

MATHEMATICAL SKILLS: Ability to work with mathematical concepts such as probability and statistical inference, and fundamentals of plane and solid geometry and trigonometry. Ability to apply concepts such as fractions, percentages, ratios, and proportions to practical situations.

REASONING ABILITY: Ability to solve practical problems and deal with a variety of concrete variables in situations where only limited standardization exists. Ability to interpret a variety of instructions furnished in written, oral, diagram, or schedule form.

CERTIFICATES, LICENSES, REGISTRATIONS: Valid Ohio Drives License Required

PHYSICAL DEMANDS: The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform entire essential functions. While performing the duties of this job, the employee is regularly required to talk or hear. The employee frequently is required to walk; sit; and use hands to finger, handle or feel. The employee is occasionally required to stand; reach with hands and arms; stoop, kneel, crouch, or crawl; and taste or smell. The employee must occasionally lift and/or move up to 50 pounds. Specific vision abilities required by this job include close vision, distance vision, color vision, peripheral vision, depth perception, and ability to adjust focus.

WORK ENVIRONMENT: The work environment characteristics described here are representative of those an employee encounters while performing the essential functions of this job.

Ordinance No	., 20
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SOVERNMENT FORMS & SUPPLIES 844-224-3338 FORM NO. 30043 Ordinance No. 2021-61 ORDINANCE MAKING ADDITIONAL APPROPRIATIONS IN THE GENERAL FUND AND NON-GENERAL FUND AS PROVIDED FOR BELOW FOR THE YEAR ENDING DECEMBER 31, 2021. WHEREAS, Council being advised that there are various funds are in need of additional appropriations to meet the ongoing needs in the City of Marion, Ohio, and THEREFORE, BE IT ORDAINED by the Council of the City of Marion, Marion County Ohio Section 1. That the following additional appropriations be made within the General Fund: City Hall 101.1021.5403 Service Contracts \$ 75,000.00 Auditor 101.1011.5308 Credit Card Fees \$2,500.00 101.1010.5502 Supplies \$2,000.00 Section 2. That the following additional appropriations be within the below funds: Sanitary Sewer 502.5003.5502 Supplies \$150,000.00 Sanitation 503.5005.5308 Credit Card Fees \$5,500.00 **Police Grants** 248.2061.5101.02 Uniform Salaries \$ 72,712.00 248.2061.5102 Benefits 748.00 248.2061.5102.01 Medicare \$ 1,022.00 248.2061.5102.05 Pension \$ 14,248.00

248.2061.5102.08

248.2061.5102.09

Transit

501.5000.5304

Medical

Workers Comp

Capital Equipment

\$ 6,878.00

\$ 2,653.00

\$35,100.00

Ordinance No	Passed	, 20
Section 3. That this ordinance si earliest period allowed by law.	hall take effect and be in force from	om and after the
	(xd)	
	Todd Schneider President of Council	
APPROVED:		
Mayor Scott Schertzer		
ATTEST:	7	
Tarina R. Rose Clerk of Council		

GOVERN	Ordinance No2021-62
	ORDINANCE MAKING ADDITIONAL APPROPRIATIONS IN THE SCMR FUND AS PROVIDED FOR BELOW FOR THE YEAR ENDING DECEMBER 31, 2021.
	WHEREAS, Council being advised that there are various funds are in need of additional appropriations to meet the ongoing needs in the City of Marion, Ohio, and
	THEREFORE, BE IT ORDAINED by the Council of the City of Marion, Marion County Ohio
	Section 1. That the following additional appropriations be made within the SCMR Fund:
	<u>SCMR</u> 202.2006.5419
	Section 2. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.
	Todd Schneider President of Council
	APPROVED:
	Mayor Scott Schertzer
	ATTEST:

Tarina R. Rose Clerk of Council

(SOVERNMENT FORMS & SUPPLIES 844-224-SS38 FORM NO. 20043		
	Ordinance No	Passed	_, 20

Ordinance No. 2021-63 Passed 08/33 , 20_21

ORDINANCE MAKING ADDITIONAL APPROPRIATIONS IN THE BELOW LISTED FUNDS IN THE PARKS DEPARTMENT FOR THE YEAR ENDING DECEMBER 31, 2021.

WHEREAS, The Parks Department had a shelter in Lincoln Park damaged by a tree that had fallen during a storm.

WHEREAS, A claim was submitted to the insurance company, and checks were received for the damages in the amounts listed below.

WHEREAS, The Parks Department is in need of the funds to rebuild the shelter In Lincoln Park.

Be it ordained by the Council of the City of Marion, Marion County, Ohio:

Section 1. The Auditor is hereby authorized to make the following appropriations:

211.2040.5408

Land & Building Maintenance

\$3,500.00

211.2040.5443

Capital Improvement

\$27,420.86

Section 2. That this ordinance shall take effect and be in force from and after the Earliest period allowed by law.

Todd Schneider President of Council

APPROVED:

Mayor Scott Schertzer

ATTEST:

Tarina R. Rose

Clerk of Council

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		. 2

OVERNMENT FORMS & SUPPLIES 844-224-3338 FORM NO. 30043

Ordinance No. 3031-64

Passed 09/27

20 21

ORDINANCE AMENDING ORDINANCE 2020-08 WHICH UPDATED THE YARGER REPORT BY PROVIDING FOR PARKS LABORER I, II, III AND PARKS SUPERVISOR AND ESTABLISED THEIR PAY GRADES

WHEREAS, the position of Parks Supervisor needs amended in the Yarger Report.

WHEREAS, The Board of Parks Commissioners has voted and requested the City to update the Parks Supervisor pay grades.

Be it ordained by the Council of the City of Marion, Marion County, Ohio:

Section 1. That the position of Parks Supervisor within the Parks Department shall be assigned a pay grade 22.5 as follows:

Step A

\$23.53

Step B

\$25.32

Step C

\$27.01

Section 2. That it is found and determined that all formal actions of this Council concerning and relating to the adoption of this ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council, and of any of its committees that resulted in such formal action, were in meetings open to the public in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

Todd Schneider

President of Council

APPROVED:

Mayor Scott Schertzer

ATTEST:

Tarina R. Rose

Clerk of Council

Ordinance No	Passed	, 20	

GOVERNMENT FORMS & SUPPLIES 844-224-3338 FORM NO. 30043

Ordinance No. 2021-65

Passed 08/23/21TR 20 21

ORDINANCE AUTHORIZING THE MAYOR FOR THE CITY OF MARION, OHIO TO COMPLETE ALL ACTS NECESSARY TO ENTER INTO CONTRACT AND COMPLETE THE SALE OF CERTAIN REAL PROPERTY LOCATED WITHIN THE MARION AIRPORT INDUSTRIAL PARK AND DECLARING AN EMERGENCY

WHEREAS, The Mayor has advised Boise Cascade Building Materials Distribution, L.L.C. and/or its assigns wishes to Purchase a parcel of land in the Marion Airport Industrial Park to construct a new industrial/commercial facility, and

WHEREAS, said real property is not otherwise required for the City's purposes; and such use thereof would benefit and promote the industrial and economic welfare of the City, and provide employment opportunities for its citizens, and

WHEREAS, The Marion Area Community Improvement Corporation (CIC) has previously been designated an agency of the City to act as City's agent facilitating the direct sale of lands to an identified purchaser and the Council finds upon the receipt of the necessary approval Resolution form the CIC the City shall proceed with the sale and purchase transaction,

BE IT ORDAINED by the Council of the City of Marion, Marion County, Ohio:

Section 1. The Council hereby finds a certain parcel of real property located with the City's Airport Industrial Park to be no longer necessary for any municipal purpose and therefore hereby authorizes the Mayor of the City of Marion to complete all acts necessary including but not limited to entering into a purchase and sale agreement and thereafter completing the transaction with Boise Cascade Building Materials Distribution, L.L.C. and/or its assigns after receipt of the Resolution of approval from the City's designated agency The Marion Area Community Improvement Corporation (CIC) all in order to facilitate industrial development within the City's Industrial Park by Boise Cascade Building Materials Distribution, L.L.C. and/or its assigns.

The certain parcel of real property containing approximately 19.02 acres located on Innovation Drive to be further delineated after receipt of the survey being completed by the purchaser under the direction of the City Service Director.

Section 2. That it is found and determined that all formal actions of this Council concerning and relating to the adoption of this ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council, and of any of its committees that resulted in such formal action, were in meetings open to the public in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

Ordinance No	Passed	, 20
Section 3 That this ordinal measure necessary for the safety armove forward to meet the establish industrial development occurs at the such, shall take effect and be in for the Mayor, provided it receives the elected to Council, otherwise it shaperiod allowed by law.	ed time lines of the parties and en e proposed site and the inhabitan- ce immediately upon its passage affirmative vote of two-thirds of	given the need to nsure the ts thereof and as and approval by fall members
	Todd Schneider	
APPROVED:	President of Council	
Mayor Scott Schertzer ATTEST: Tarina R. Rose Clerk of Council		

Ordinance No. 3(21-67 Passed 09/13/2021 20

ORDINANCE MAKING AN ADDITIONAL APPROPRIATION IN THE FIRE DEPARTMENT ENDING DECEMBER 31, 2021, TO ACCOUNT FOR FUNDS RECEIVED FROM TUITION REIMBURSEMENT (REESE), DONATIONS, MID OHIO ENERGY GRANT

Whereas, the Auditor has advised that there was a payment received by the City of Marion in the amount of \$2,057.40 tuition reimbursement from Jarrad Reese.

Whereas, the Auditor has advised that there was a payment received by the City of Marion in the amount of \$495.00 donations in memory of Malcolm McCloud.

Whereas, the Auditor has advised that there was a payment received by the City of Marion in the amount of \$1,350.00 Grant award from Mid-Ohio Energy for purchase of an AED.

Whereas, the funds need to be appropriated into the Schooling, Trust, Supplies accounts to cover costs the Fire Department expended for expenses related to for mentioned line items.

THEREFORE, BE IT ORDAINED by Council of the City of Marion, Marion County, Ohio:

Section 1. The following appropriation be made

Fire Department (Supplies)

 270.1002.5502
 Supplies
 \$1,350.00

 270.1002.5202
 Schooling
 \$2,057.40

 270.1002.4805
 Donations/Trust
 \$495.00

Section 2. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

Todd Schneider

President of Council

APPROVED:

Mayor Scott Schertzer

ATTEST:

Tarina R. Rose Clerk of Council

Ordinance No	Passed	, 20

Ordinance No. 2021–68 Passed 09/13 , 2021

ORDINANCE AUTHORIZING AND DIRECTING THE PUBLIC WORKS DIRECTOR TO ENTER INTO CONTRACT WITH JACK DOHENY COMPANIES, INC FOR THE PURCHASE OF A SEWER CAMERA, F-350 VAN, AND VAN CONVERSION FOR THE CITY OF MARION OHIO, AND APPROPRIATING NECESSARY FUNDS AND DECLARING AN EMERGENCY

WHEREAS, Council has the understanding that the Water Pollution Control Department is desiring the purchase of a Sewer Camera, F-350 van, and van conversion; and

WHEREAS, Under ORC 9.48 (Joint Purchasing Programs), a political subdivision can participate in a joint purchasing program operated by or through a national or state association of political subdivision in which the purchasing political subdivision is eligible for membership; and

BE IT ORDAINED BY the Council of the City of Marion, Marion County, Ohio:

Section 1: That the Public Works Director is hereby authorized and is hereby directed to enter into contract with Jack Doheny Companies, Inc. for the purchase of a new Sewer Camera, F-350 van, and van conversion for use in the Water Pollution Control Department. The cost is \$105,703, which includes the trade in (\$33,500) of the 2006 International/Vactor Sewer Combination Unit with Asset Number 60573, and will be funded by the Sewer Revenue Fund Capital Equipment.

Section 2: That this ordinance is hereby declared an emergency measure necessary for the welfare of the City of Marion and the inhabitants thereof; as such, shall take effect and be in force immediately upon its passage and approval by the mayor, provided that it receives the affirmative vote of two-thirds of all members elected to Council; otherwise it shall become effective from and after the earliest period allowed by law.

Todd Schneider President of Council

APPROVED:

Mayor Scott Schertzer

ATTEST:

Tarina R. Rose Clerk of Council

Ordinance No	Passed	, 20

PLIES 844-224-3338 FORM NO, 30043		
2021-69	Passed 09/13	, 20 8/
THE MENTAL HEALTH SOHIO DEPARTMENT OF	SUPPORT SERVICES FU MENTAL HEALTH AND	ND RECEIVED BY THE
	가장 없었다. 여기적 위원이 지나면 어떻게 되었다. 얼마나 먹었다.	그는 것은 점점 그는 없었다는 점심 하게 되었다고 있다고 있다고 있다고 있다면 없는데 그렇게
BE IT ORDAINED by the	Council of the City of Mari	on, Marion County, Ohio
Mental Health Support Serv	vices:	
Supplies	271.2085.5502	\$2,586.00
		3
APPROVED: Mayor Scott Schertzer ATTEST: Tarina R. Rose Clerk of Council	g z	
	ORDINANCE AUTHORIZ THE MENTAL HEALTH SOHIO DEPARTMENT OF ENDING DECEMBER 31, WHEREAS, the Court is re \$2,586.00 to the Mental He BE IT ORDAINED by the Section 1. That there be Support Services Fund in th 2021 as follows: Mental Health Support Serv Supplies Section 2. That this ord earliest period allowed by I APPROVED: APPROVED: ATTEST: Tarina R. Rose	ORDINANCE AUTHORIZING THE AUDITOR TO THE MENTAL HEALTH SUPPORT SERVICES FUR OHIO DEPARTMENT OF MENTAL HEALTH AND ENDING DECEMBER 31, 2021. WHEREAS, the Court is requesting Council to authori \$2,586.00 to the Mental Health Support Services Fund BE IT ORDAINED by the Council of the City of Mari Section 1. That there be an additional appropriation Support Services Fund in the amount of \$2,586.00 for 2021 as follows: Mental Health Support Services: Supplies 271.2085.5502 Section 2. That this ordinance shall take effect and earliest period allowed by law. Todd Schneider President of Council of the City of Mari Section 1. That there be an additional appropriation Support Services Fund in the amount of \$2,586.00 for 2021 as follows: Mental Health Support Services: Todd Schneider President of Council of the City of Mari Section 1. That there be an additional appropriation Support Services Fund in the amount of \$2,586.00 for 2021 as follows: Mental Health Support Services: ATTEST: Tarina R. Rose

Ç	OVERNMENT FORMS & SUPPLIES 844-224-3338 FORM NO. 30043	NT FORMS & SUPPLIES 844-224-3335 FORM NO. 30043		
	Ordinance No	Passed	., 20	

ce No. 2021-70	Passed 09/-13	, 20 2/
ORDINANCE MAKING ADDI	ITIONAL APPROPRIATIONS IN THE FUNDS AS BER 31, 2021.	PROVIDED FOR BELOW FOR
WHEREAS, the City of Mari	on has obligations that have occurred, and	
WHEREAS, these obligation	ns were not expected to occur or are higher t	han anticipated, and
THEREFORE, BE IT ORDAINE	D by the Council of the City of Marion, Mario	on County Ohio
	wing additional appropriations be made	
	and a special	The same of the same
WPC (Sanitary) 502.5003.5102.11	COBRA Premiums	\$ 3,000.00
Section 2. That the follo the Brickyard and 107 Ll	wing additional appropriations be made .C	within the ESID Fund for
EISD Fund		
274.2082.5451	Pass Through Payments	\$ 7.64
Section 3. That the follo repair of bucket truck from	owing additional appropriations be made om an insurance claim	within the SCMR Fund
SCMR Fund		
202.2006.5303	Equipment Maintenance	\$11,154.09
	owing additional appropriations be made nt to cover the payments from the OWD.	
Sanitary Sewer Fund Se		\$5 270 297 25
Sanitary Sewer Fund Se 502.5004.5443	Pass Through Payments	\$5,270,297.25
502.5004.5443 Section 5. That the following Fund Sewer Improvement	Pass Through Payments owing additional appropriations be made nt to cover the payments from the OWD.	within the Sanitary Sewer
Section 5. That the following Sewer Improvement Sawitary Sewer	Pass Through Payments owing additional appropriations be made int to cover the payments from the OWD. IMPROVEMENT FUND	within the Sanitary Sewer
502.5004.5443 Section 5. That the following Fund Sewer Improvement	Pass Through Payments owing additional appropriations be made int to cover the payments from the OWD. IMPROVEMENT FUND	within the Sanitary Sewer
Section 5. That the following Sever Improvement Savitary Sewer Kaufman Dog Park Fund	Pass Through Payments owing additional appropriations be made nt to cover the payments from the OWD. IMPROVEMENT FUND	within the Sanitary Sewer A Loan
Section 5. That the following Section 5. That the following Fund Sewer Improvement Sewer Maufman Dog Park Fund 235.2052.5502 235.2052.5402	Pass Through Payments owing additional appropriations be made int to cover the payments from the OWD. IMPROVEMENT FUND Supplies	within the Sanitary Sewer A Loan \$1,000.00 \$1,000.00
Section 5. That the following Sewer Improvement Savitary Sewer Improvement Savitary Sewer Improvement	Pass Through Payments owing additional appropriations be made int to cover the payments from the OWD. IMPROVEMENT FUND Supplies Professional Services	within the Sanitary Sewer A Loan \$1,000.00 \$1,000.00
Section 5. That the following Sewer Improvement Savitary Sewer Improvement Savitary Sewer Improvement	Pass Through Payments owing additional appropriations be made int to cover the payments from the OWD. IMPROVEMENT FUND Supplies Professional Services inance shall take effect and be in force from	within the Sanitary Sewer A Loan \$1,000.00 \$1,000.00
Section 5. That the following Sewer Improvement Savitary Sewer Improvement Savitary Sewer Improvement	Pass Through Payments owing additional appropriations be made int to cover the payments from the OWD. IMPROVEMENT FUND Supplies Professional Services	within the Sanitary Sewer A Loan \$1,000.00 \$1,000.00
Section 5. That the following Sewer Improvement Savitary Sewer Improvement Savitary Sewer Improvement	Pass Through Payments owing additional appropriations be made int to cover the payments from the OWD MPROVEMENT FUND Supplies Professional Services inance shall take effect and be in force from	within the Sanitary Sewer A Loan \$1,000.00 \$1,000.00

ATTEST:

Tarina R. Rose Clerk of Council

Ordinance No	Passed	, 20	

GOVERNMENT FORMS & SUPPLIES 844-224-3338 FORM NO. 30043				
(Passed		
	HELD FOR; VACANT PROPE STILL IN COM	ERTY REGISTR	ATTON	
	STILL IN COM	MITTEE		

Ordinance No	, 20

Ordinance No. 2021-72 Passed 09/27/2021, 20_____

ORDINANCE AUTHORIZING THE PUBLIC WORKS DIRECTOR TO ENTER INTO CONTRACT WITH FYDA FREIGHTLINER FOR THE PURCHASE OF A DUMP TRUCK WITH PLOW FOR THE STREETS DEPARTMENT AND WITH FREIGHTLINER FOR THE CHASSIS AND DECLARING AN EMERGENCY

WHEREAS, Council has the understanding that the Streets Department is in dire need of a new Dump Truck with plow; and

WHEREAS, under ORC 9.48 (Joint purchasing programs), a political subdivision can participate in a joint purchasing program operated by or through a national or state association of political subdivision in which the purchasing political subdivision is eligible for membership; and

BE IT ORDAINED by the Council of the City of Marion, Ohio: Marion County,

Section 1. That the PUBLIC WORKS DIRECTOR is hereby authorized and is hereby directed to enter into contract with FYDA FREIGHTLINER (ODOT contract 0236-21) for the purchase of a new Dump Truck body with plow for use in the Streets Department. The cost is \$66,960. The cost for the Chassis from FREIGHTLINER is \$82,750. Both items are at a total cost of \$149,710 and are funded from the SCMR Fund 202.2006.5442.

Section 2. That this ordinance is hereby declared an emergency measure necessary for the welfare of the City of Marion and the inhabitants thereof; and since the price under this State Contract will expire at the end of October 2021; and as such, shall take effect and be in force immediately upon its passage and approval by the mayor, provided that it receives the affirmative vote of two-thirds of all members elected to Council; otherwise it shall become effective from and after the earliest period allowed by law.

Todd Schneider President of Council

Approved:

Mayor Scott Schertzer

words

Ordinance No	Passed	, 20	_
			- 11

GOVERNMENT FORMS & SUPPLIES 844-224-3338 FORM NO. 30045

Ordinance No. 3031-73

Passed 11/22

20 21

ORDINANCE MAKING AN ADDITIONAL APPROPRIATIONS IN VARIOUS FUNDS, AS AMENDED

WHEREAS, Council finds the following expenditures to be beneficial to the citizens of Marion.

THEREFORE, BE IT ORDAINED by the Council of the City of Marion, Marion County, Ohio:

Section 1. The following appropriations shall be made from the ARPA Fund: 276.2087.541

- a.) 211.2040.5433 PARKS CAPITAL IMPROVEMENT 100,000 For a new caged basketball court at Lincoln Park with lighting. As well as Founders Park improvements.
- b.) 260.1000.5101.03 POLICE OVERTIME 50,000 For the purpose of additional traffic enforcement.
- c.) 101.1015.5401 TREE CARE 100,000 140,000

 Tree removal program to enhance the existing tree removal program
- d) 276.2087.541 STORM SEWER CAPITAL IMPROVEMENT 200,000 to complete necessary cleaning and repairs to the blum ditch in accordance to the public works director's recommendations
- e) 276.2087.541 BUILDING DEMOLITIONS 300,000 Tearing down fire damaged structures where no insurance was in Place.

Section 2. The following appropriations shall be made from the General Fund:

- a) 101.1015.5455 BUILDING DEMOLITIONS 300,000 Tearing down fire damaged structures where no insurance was in Place.
- b.) 270.1002.5408 FIRE DEPT. LAND AND BUILDING MAINTENANCE 90,000 Plymovents
- c) 270.1002.5502 FIRE DEPT. SUPPLIES 10,000 For necessary replacement items that have exceeded their useful life.
- d.) 202.2006.5502 SCMR SUPPLIES 100,000 60,000 acquisition of movable speed humps to be ordered by the public works director utilizing his specification
- e.) 504.5008.5443 STORM SEWER CAPITAL IMPROVEMENT 100,000 Drainage basin repair in the Blum Ditch.

program e from and after the
e from and after the

PR WI WI ant TH Co Se Fu SC	HEREAS, the City of HEREAS, these obligated, and HEREFORE, BE IT Openity Ohio	G ADDITIONAL APPROPR OW FOR THE YEAR ENDIR Marion has obligations that I sations were not expected to o RDAINED by the Council of owing additional appropriation	NG DECEMBER have occurred, an occur or are highe the City of Mario	d at than on, Marion
Wilant TH Co Se Fu SC	HEREAS, these obligation of the street of th	gations were not expected to o	occur or are highe	or than
TH Co Se Fu SC	ticipated, and HEREFORE,BE IT Of Ounty Ohio ction 1. That the foll and: CMR Fund	RDAINED by the Council of	the City of Mario	on, Marion
Co Se Fu SC	ounty Ohio ction 1. That the foll nd: CMR Fund			
Fu SC	nd: CMR Fund	owing additional appropriation	ons be made withi	in the SCMR
77.7				
	2120001JT401U2	Pavement Bond Refund	ds \$	7,000.00
Fu	nd:	owing additional appropriation	ons be made within	in the Airport
	rport Fund 1.1008.5102.12	HSA	\$	300.00
Of	ection 3. That the following fice General Fund: ayor's Office General	owing additional appropriation	ons be made withi	in the Mayor's
	1.1009.5102.08	Health Insurance	\$	1,000.00
	ection 4. That the follenter Fund:	owing additional appropriation	ons be made with	in the Senior
Se	nior Center General	Fund		
10	1.1006.5102.01	Medicare	\$	1,200.00
Di	ection 5. That the follower of the contract of		ons be made with	in the Safety
10	1.1015.5403	Service Contrac	cts \$	20,000.00
	1.1015.5459	Demolition of I		30,000.00
	ection 6. That this or	linance shall take effect and b	oe in force from a	nd after the

Todd Schneider President of Council

APPROVED:

Mayor Scott Schertzer

Ordinance No	Passed	, 20	
ATTEST: Tamus Poge Tarina R. Rose Clerk of Council			

GOVERNMENT FORMS & SUPPLIES 844-224-3338 FORM NO. 300#3

Ordinance No. 2021-75

Passed 10/11/2021 , 20_

ORDINANCE MAKING ADDITIONAL APPROPRIATIONS IN THE FUNDS AS PROVIDED FOR BELOW FOR THE YEAR ENDING DECEMBER 31, 2021.

WHEREAS, the City of Marion has obligations that have occurred, and

WHEREAS, these obligations are necessary for the operations of the City,

THEREFORE, BE IT ORDAINED by the Council of the City of Marion, Marion County Ohio

Section 1. That the following additional appropriations be made within the SCMR Fund:

SCMR Fund

202.2006.5424

Resurfacing

\$360,000.00

Section 2. That the following additional appropriations be made within the General Fund:

Law Director

101.1013.5101.01

Salaries

\$24,000.00

Section 3. That the following additional appropriations be made within the Sewer Fund:

Sewer Fund

502.5003.5101.03

Overtime

\$11,000.00

Section 4. That the following additional appropriations be made within the General Fund:

Transfer Accounts

101.1024.5426.04	Parks	\$500,000.00
101.1024.5426.03	Transit	\$500,000.00
101.1024.5426.15	Police	\$1,500,000.00
101.1024.5426.16	Dispatch	\$200,000.00
101.1024.5426.17	Fire	\$1,500,000.00

Section 5. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

Todd Schneider

President of Council

APPROVED:

Mayor Scott Schertzer

OVERNMENT FORMS & SUPPLIES 844-224-3338 FORM NO. 300	43		TI
Ordinance No	Passed	, 20	
ATTEST: Tamas Pope Tarina R. Rose Clerk of Council			

ORDINANCE AUTHORIZING AND DIRECTING THE DIRECTOR OF PUBLIC WORKS TO PREPARE PLANS AND SPECIFICATIONS, ADVERTISE FOR BIDS, AND ENTER INTO CONTRACT WITH THE LOWEST AND MOST RESPONSIVE BIDDER FOR THE NATURE CENTER REPLACEMENT PROJECT, PROJECTS 21-1M, FOR THE CITY OF MARION, OHIO, APPROPRIATING THE NECESSARY FUNDS, AND DECLARING AN EMERGENCY.

BE IT ORDAINED by the Council of the City of Marion, Marion County, Ohio:

<u>Section 1.</u> That the Director of Public Works is hereby authorized and directed to prepare plans and specifications, advertise for bids, and enter into contract with the lowest and most responsive bidder for the Nature Center Replacement Project, Projects 21-1M.

<u>Section 2.</u> That said contract shall be payable from the Landfill Improvement Fund.

Section 3. That this ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, welfare and safety of the City of Marion and the inhabitants thereof, and as such, shall take effect and be in force immediately upon its passage and approval by the Mayor, provided it receives the affirmative vote of two-thirds of all members elected to Council; otherwise it shall become effective from and after the earliest period allowed by law.

President of Council

Approved:

Mayor

Attest:

Ordinance No	Passed	, 20	

Ordinance No. 3031-77 Passed 10/11 , 20_31

PID Number 111383 MAR-4/4D-11.63/0.74

ORDINANCE ENACTED BY THE CITY OF MARION, MARION COUNTY, OHIO, HEREINAFTER REFERRED TO AS THE LOCAL PUBLIC AGENCY (LPA), IN THE MATTER OF REPAIRING THE NORTH STATE STREET AND NORTH PROSPECT STREET BRIDGES, UPGRADING THE SIGNALS, AND ASSOCIATED WORK

Section I - Project Description

WHEREAS, the STATE has identified the need for the described project: Repair the MAR SR 4 11.63 (N. State St) bridge and MAR 4D 0.50 (N Prospect St) bridge over CSX Railroad and to upgrade signals along with other associated work within the City of Marion.

NOW THEREFORE, be it ordained by the City of Marion, Ohio;

Section II - Consent Statement

Being in the public interest, the LPA gives consent to the Director of Transportation to complete the above described project.

Section III - Cooperation Statement

The LPA shall cooperate with the Director of Transportation in the above described project as follows:

The LPA agrees to pay 100% for the cost of design and construction for the signal upgrades

The LPA further agrees to pay One Hundred Percent (100%) of the cost of those features requested by the LPA which are determined by the State and Federal Highway Administration to be unnecessary for the Project.

The LPA further agrees that change orders and extra work contracts required to fulfill the construction contracts shall be processed as needed. The State shall not approve a change order or extra work contract until it first gives notice, in writing, to the LPA. The LPA shall contribute its share of the cost of these items in accordance with other sections herein.

(Optional-if required) The LPA further agrees to pay One Hundred Percent (100%) of the cost to install and/or repair curb ramps at all necessary intersections to ensure compliance with the Americans with Disabilities Act.

Section IV - Maintenance

Upon completion of the Project, and unless otherwise agreed, the LPA shall: (1) provide adequate maintenance for the described Project in accordance with all applicable state and federal law, including but not limited to Title 23 USC 116; (2) provide ample financial resources, as necessary, for the maintenance of the Project; (3) maintain the right-of-way, keeping it free of obstructions; and (4) hold said right-of-way inviolate for public highway purposes.

Ordinance No	Passed
Section V – Authority to Sig	gn
on behalf of the City of Marion qualified consultants for the pr	or the City of Marion is hereby empowered to enter into contracts with ODOT pre- reliminary engineering phase of the Project h the Director of Transportation necessary ed project.
empowered to assign all rights ODOT arising from any agreen ODOT to direct additional or co	e Director of Public Works is also s, title, and interests of the City of Marion to nent with its consultant in order to allow prrective work, recover damages due to ecute all other contractual rights and quity.
consultant contract, the LPA shof its consultant and the admir Further the LPA agrees to inco Consulting Services" as a contracts. The LPA agrees to reall plans prepared by the consultant plans and that the consultant involvement during LPA agrees to include a complete.	Funds are used to pay the cost of nall comply with 23 CFR 172 in the selection instration of the consultant contract. In all of its consultant equire, as a scope of services clause, that cultant must conform to ODOT's current consultant shall be responsible for ongoing the construction phase of the Project. The etion schedule acceptable to ODOT and to cultant's performance through ODOT's
Section VI – Emergency	
expedite the Highway Project a	ared to be an emergency measure to and to promote Highway Safety and to ropriate legislative action, it shall take tely upon its passage and approval, and be in force from and after the earliest
otherwise it shall take effect an	
otherwise it shall take effect an	Todd Schneider President of Council
otherwise it shall take effect as period allowed by law.	

Ordinance No. 2021-78

Passed 11-08

20 21

ORDINANCE AMENDING MARION CITY CODE SECTION 194.07 (B)(1) AND DECLARING AN EMERGENCY

Whereas, the Council for the City of Marion finds it necessary to amend existing Marion City Code section 718.08,

BE IT ORDAINED by the Council of the City of Marion, Marion County, Ohio:

Section 1. Council finds it in the best interest of the citizens of Marion to amend Marion City Code section 194.07 (B)(1) as follows:

194.07 DECLARATION OF ESTIMATED TAX

(B) (1) Every taxpayer shall make a declaration of estimated taxes for the current taxable year, on the form prescribed by the Tax Administrator, if the amount payable as estimated taxes is at least <u>one thousand</u> dollars. For the purposes of this section:

Section 2. This amendment shall be effective January 1, 2022. Any provision, section or subsection not amended herein shall remain in full force as previously adopted.

Section 3. That this Ordinance is hereby declared to be an emergency measure necessary for the welfare of the City of Marion and its' inhabitants thereof; given the immediate need to revise the provision in advance of the next tax season for the benefit of the health, welfare, regulation and local enforcement/police power of the residents of the City of Marion, Ohio; and as such shall take effect and be in force immediately upon its' passage and approval by the Mayor, provided it receives the affirmative vote of two-thirds of all member elected to Council, otherwise it shall become effective from and after the earliest period allowed by law.

Todd Schneider President of Council

APPROVED:

Mayor Scott Schertzer

ATTEST:

Tarina R. Rose Clerk of Council

Ordinance No	Passed	, 20	

GOVERNMENT FORMS & SUPPLIES 844-224-3338 FORM NO. 30043

Ordinance No. 2021-79

Passed_11-08

2021

RESOLUTION EXPRESSING THE CITY OF MARION COUNCIL'S ENDORSEMENT AND ACKNOWLEDGEMENT THAT THE TREX TRANSFER WILL BE TO AN ECONOMIC DEVELOPMENT PROJECT

Whereas, Council has considered the economic development plans submitted in regard to 659 N. Main St., Marion, Ohio, and

Whereas, consideration was given to the amount to be invested, total number of jobs and estimated tax revenues,

Be it Resolved the Council for the City of Marion, Ohio:

Section 1. Council herein expresses it support, endorsement and acknowledgment in regard to the TREX transfer as to 659 N. Main St., Marion, Ohio as same will be to an economic development project. The Council having considered the economic development plans submitted in regard to said property, including but not limited to: The amount to be invested, total number of jobs and estimated tax revenues. Finally, the Council authorizes and directs the Clerk execute all necessary documents to convey this determination to the State of Ohio.

Section 2. This Resolution shall take effect on the earliest date allowed by law.

Todd Schneider President of Council

APPROVED:

Mayor Scott Schertzer

1

ATTEST:

Tarina R. Rose

Ordinance No	, 20	

PRIMENT FORMS & SUPPLIES 844-224-3336 FORM NO. 30043.		
Ordinance No 2021-80	Passed 10/11	20 21

ORDINANCE ENACTING AN ORDER OF THE CITY OF MARION COUNCIL PROHIBITING COMPANIES OPERATING A RAILROAD FROM CLOSING MORE THAN THREE GRADE CROSSINGS SIMULTANEOUSLY TO BE KNOWN AS § 654.04 WITHIN CHAPTER 654 OF THE CITY CODE, AND DECLARING AN EMERGENCY

WHEREAS, the City of Marion, its residents, and the general traveling public have been faced with multiple railroad grade crossing closures at the same time causing delays in response time for public safety forces, public transportation, school transportation, mail delivery, public service operations, and unwarranted congestion on local streets, and

WHEREAS, ORC 4955.20 states, Companies operating a railroad in this state shall build and keep in repair good and sufficient crossings over or approaches to such railroad, its tracks, sidetracks, and switches, at all points where any public highway, street, lane, avenue, alley, road, or pike is intersected by such railroad, its tracks, sidetracks, or switches. Such companies shall build and keep in repair good and sufficient sidewalks on both sides of streets intersected by their railroads, the full width of the right of way owned, claimed, or occupied by them. The board of township trustees shall have power to fix, and determine the kind and extent, and the time and manner of constructing, crossings and approaches outside of municipal corporations.

The legislative authority of a municipal corporation may exercise the same powers as to crossings, approaches, and sidewalks within municipal corporations as such board exercises concerning crossings and approaches outside of municipal corporations. Such crossings, approaches, and sidewalks shall be constructed, repaired, and maintained by the railroad companies as so ordered, and

WHEREAS, ORC 4955.21 states, The officers having charge of a public highway, street, or alley intersected by a railroad shall serve a written notice upon the nearest station agent or section foreman having charge of that portion of the railroad where such intersection occurs that the crossing, approach, or sidewalk described in section 4955.20 of the Revised Code must be built or repaired, setting forth its kind and extent and the time and manner of constructing it, as ordered by the legislative authority of the municipal corporation or board of township trustees.

A railroad company so notified must comply with such notice within a period of thirty days after receiving it. On failure to do so, the board or legislative authority may cause such crossing, approach, or sidewalk to be constructed or repaired as ordered, and recover the cost of so doing with interest in a civil action against the railroad company in the name of the board or municipal corporation.

BE IT ORDAINED by the Council of the City of Marion, Ohio: Marion County,

Section 1. The Council enacts § 654.04 within Chapter 654 of the City Code as follows: 654.04 (A) It is the Order of the Council for the City of Marion, Ohio no operator of a railroad shall simultaneously close more than three (3) railroad grade crossings at one time within the City of Marion.

Section 2. This Ordinance is hereby declared to be an emergency measure necessary for the welfare of the City of Marion and its' inhabitants thereof: Due to the real and present danger associated with delays in first responder's response time;

Ordinance No	Passed	, 20
approval by the Mayor, provided	be in force immediately upon its' particle it receives the affirmative vote of the erwise it shall become effective from	two-thirds of all
	110	*
	Todd Schneider	
	President of Council	
APPROVED:		
Mayor Scott Schertzer		
ATTEST: Tarriel Page		
Tarina R. Rose Clerk of Council		
Clerk of Council		

3OVERNMENT FORMS & SUPPLIES 844-224-3338 FORM NO. 30043 ORDINANCE MAKING ADDITIONAL APPROPRIATIONS IN THE FUNDS AS PROVIDED FOR BELOW FOR THE YEAR ENDING DECEMBER 31, 2021. WHEREAS, the City of Marion has obligations that have occurred, and WHEREAS, these obligations are necessary for the operations of the City, THEREFORE, BE IT ORDAINED by the Council of the City of Marion, Marion County Ohio Section 1. That the following additional appropriations be made within the Police Fund: Police Fund Sick Leave Sellback 260.1000.5103 \$40,000.00 260.1000.5302 Utilities \$ 5,000.00 260.1000.5104 Quartermaster \$15,000.00 260.1000.502 Supplies \$15,000.00 Section 2. That the following additional appropriations be made within the Capital Improvements: Capital Improvements 401.4000.5444 Capital Contingency \$21,000.00

Section 3. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

Todd Schneider President of Council

APPROVED:

Mayor Scott Schertzer

Tarina R. Rose

ATTEST:

Ordinance No	Passed	., 20

OVERNMENT FORMS & SUPPLIES 844-224-3938 FORM NO. 30049 ORDINANCE AMENDING THE YARGER REPORT TO INCLUDE SCREENING OFFICER AND ESTABLISH THEIR PAY GRADE AND **DECLARING AN EMERGENCY** WHEREAS, The position of Screening Officer needs to be added in the Yarger Report. WHEREAS, The pay grade needs to be established for the position of Screening BE IT ORDAINED by the Council of the City of Marion, Marion, County, Ohio: Section 1. That the position of Screening Officer be added in the Yarger Report (as attached)

Section 2. That the pay grades of the positions be established as pay grade 16

Section 3. That it is found and determined that all formal actions of this Council concerning and relating to the adoption of this ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council, and of any of its committees that resulted in such formal action, were in meetings open to the public in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

Section 4. That this ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, welfare and safety of the City of Marion and the inhabitants thereof, and as such, shall take effect and be in force immediately upon its passage and approval by the Mayor, provided it receives the affirmative vote of two-thirds of all members elected to Council; otherwise it shall become effective from and after the earliest period allowed by law.

> Todd Schneider President of Council

APPROVED:

Mayor Scott Schertzer

Tarina R. Rose

ATTEST:

	Passed	20.
CITY OF MARION, OH	HIO	
Job Description		
7. 1. mu.t.		
Job Title:	SCREENING OFFICER	
Department:	Safety	
Reports To:	Director of Public Safety or Designee	
FLSA Status:	Part-time, Non-exempt	
Grade:	16	
SUMMARY: Screens al	ll incoming visitors at City Hall for safety risks. Greets	
	vendors in courteous manner. Helps direct people to their	
destinations.		
ESSENTIAL DUTIES A	AND RESPONSIBILITIES include the following but are no	ot
	sive or all-inclusive. Other duties may be required and	
assigned.	and the same and the same and	
· Assumes overall respon	nsibility for screening visitors who enter City Hall for safet	y
risks		
Identify potential secur	ity risks and respond accordingly, including notifying the	
police department		
Monitor access points.	permitting or refusing entry, restraining trespassers, and	
	ng start and end of business hours.	
· Ensure all employees ar	nd visitors have proper credentials for accessing buildings	
(ID badges and passes)		
Assist employees and v	visitors with any concerns they may have	
Be visible and observar	nt at all times, greet staff, guests, and vendors in courteous	
and attentive manner		
	orts and required documentation for all security incidents	

• Deposits monies received by court in payment of fines

• Performs messenger service for court

QUALIFICATIONS: To perform this job successfully, an individual must be able to perform each essential duty satisfactorily. The requirements listed below are representative of the knowledge, skill, and/or ability required. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

Education and/or Experience

High school diploma or general education degree (GED) required. High school or vocational school training with emphasis on law enforcement and previous security related experience a plus.

Language Skills

Ability to: read and carry out instructions, write correspondence and memos; speak clearly and decisively to effectively present information in one-on-one and small group situations.

Mathematical Skills

Ability to add, subtract, multiply, and divide in all units of measure, using whole numbers, common fractions, and decimals.

Reasoning Ability

Ability to: solve practical problems and deal with a variety of variables in situations where only limited standardization exists; interpret a variety of instructions in written or oral form.

Computer Skills

General working knowledge of computer

Certificates, Licenses, Registrations Valid Ohio Driver's License

Other Knowledge, Skills and Abilities

Ability to: handle people with tact and courtesy; get along with others; work with others or alone; handle sensitive inquiries from officials and others and maintain confidentiality required; must be physically able to control irate, unruly individuals and situations which may require strength, mobility, agility and persuasiveness

PHYSICAL DEMANDS: The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job.

Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

The employee is: regularly required to stand; walk; sit; use hands to finger, handle, or feel; reach with hands and arms and talk or hear; occasionally required to climb or balance and stoop, kneel, crouch, or crawl; must occasionally lift and/or move more than 100 pounds. Specific vision abilities required by this job include close, distance, color and peripheral vision: depth perception and ability to adjust focus.

WORK ENVIRONMENT: The work environment characteristics described here are

Ordinance No	Passed	, 20
	yee encounters while performing the accommodations may be made to earform the essential functions.	
	sed to outside weather conditions; of arts. The noise level is usually quie	

GOVERNMENT FORMS & SUPPLIES 844-224-3288 FORM NO. 30045.

Ordinance No. 203 1-83

Passed 10/25

2021

ORDINANCE AUTHORIZING AND DIRECTING THE INTERIM AUDITOR TO PAY THE INTERNAL REVENUE SERVICE (IRS) PENALTIES AND INTEREST, APPROPRIATING THE NECESSARY FUNDS AND DECLARING AN EMERGENCY

WHEREAS, the Council has been advised that the former Auditor errored in failing to pay to the IRS sums withheld from the employees' earnings said withholdings for the third quarter and fourth quarter of 2020 along with part of the first quarter of 2021; and

WHEREAS, the Council has been advised that the principal sums owed to the IRS for said quarters has been paid as of February 9, 2021; and

WHEREAS, the Council has been advised that the IRS has sent a notice of penalties and interest to the former Auditor on June 7, 2021, July 12, 2021, August 16, 2021, and September 6, 2021.

WHEREAS, the Council has been advised that the appeal filed by the former Auditor that was pending has been denied by the Internal Revenue Service; and

WHEREAS, the Council has been advised that the IRS has assessed penalties and interest in excess of \$153,000.00 as of August 16, 2021, and further that an appropriation would be needed to pay said penalties and interest; and

WHEREAS, the Council has been advised that the IRS notice dated August 16, 2021, intended to levy the assets of the City of Marion if the balance was unpaid as of September 16, 2021; and

WHEREAS, said penalties and interest have not been paid as of October 20, 2021, and further that without payment in full IRS could execute the seizure of assets to satisfy the unpaid amounts plus all interest accrued since the date of the notice.

NOW THEREFORE, BE IT ORDAINED by the Council of the City of Marion, Marion County, Ohio;

Section 1. That this council affirms that it is in the best interest of the city and the taxpayers to pay said sums.

Section 2. That the Interim Auditor is hereby authorized and directed to pay all penalty and interest sums to the Internal Revenue Service (IRS) as soon as possible in order to prevent the seizure of assets and further harm to the City

Section 3. That there be an additional appropriation in the amount necessary to satisfy the amount due on said penalties and interest not to exceed \$160,000.00 as follows:

Statutory Accounts:

101.1023.5481

Penalties and Interest

\$160,000.00

Ordinance No. 2021-83 Passed 10/25 , 20 21

Section 4. The Council has been advised Ohio law and precedent provides, in part, late fees and penalties are not considered a proper public purpose for the use of tax dollars, resulting in a finding for Recovery being issued against Tim Goodwin, prior fiscal officer, for \$19,240, in favor of the Village of Richwood General Fund. https://ohioauditor.gov/news/pressreleases/Details/5636

Late fees and penalties are not considered a proper public purpose for the use of tax dollars: https://ohioauditor.gov/news/pressreleases/Details/5635

Late fees call into question the performance of a local government's fiscal personnel: https://ohioauditor.gov/news/pressreleases/details/4922

Late fees and penalties are not considered a proper public purpose for the use of tax dollars, resulting in a finding for Recovery being issued against Brown Township Fiscal Officer Karen Martin: https://ohioauditor.gov/news/pressreleases/Details/5716

The interim Auditor has advised he has communicated with the State of Ohio's Auditors Office in regard to the above and will seek recoveries of the funds being used as authorized by this Ordinance all consistent and compliant therewith. The Interim Auditor will continue to pursue all available appeals with the Internal Revenue Services.

Section 5. That this ordinance is hereby declared an emergency measure for the welfare and safety of the City of Marion and the inhabitants thereof and for the further reason that it is necessary for the daily operation of the City for further reason that the City is subject to assets seizure if the sums are not paid immediately; and as such, shall take effect and be in force immediately upon its passage and approval by the Mayor provided it receives the vote of two-thirds of all members elected to Council; otherwise it shall become effective from and after the earliest period allowed by law.

Todd Schneider President of Council

APPROVED:

Mayor Scott Schertzer

Tarina R. Rose

ATTEST:

Ordinance No. 2021–84

Passed 11-08

, 2021

ORDINANCE MAKING AN APPROPRIATION IN THE BELOW LISTED ACCOUNT ENDING DECEMBER 31, 2020.

Whereas, the Probation Department has received a Grant from the State of Ohio that will run until spring of 2023

Whereas, This grant needs to have it own fund to track revenue and expense for the remainder of this year and beyond

THEREFORE, BE IT ORDAINED by Council of the City of Marion, Marion County, Ohio: Section 1. The following appropriation be made into the new Justice Investment Fund

Regular Salaries	277.2088.5101.02	\$11,902.00
Medicare	277.2088.5102.01	161.00
OPERS	277.2088.5102.03	\$ 1,553.00
Medical Insurance	277.2088.5102.08	\$ 7,736.48
Workers Comp	277.2088.5102.09	424.00
Health Savings	277.2088.5102.12	750.00
Life Insurance	277.2088.5102.13	10.40
Dental	277.2088.5102.14	326.00

Section 2. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

Todd Schneider President of Council

APPROVED:

Mayor Scott Schertzer

Tarina R. Rose

ATTEST:

Ordinance No	Passed	, 20

Ordinance No. 2021-85

ORDINANCE MAKING APPROPRIATIONS IN THE ROTARY FUND AND RECEIVE PERMISSION FROM CITY COUNCIL TO MAKE THE PAYMENT (Made in February 2021) TO THE IRS FOR FUNDS MISTAKENLY SENT TO THE STATE OF OHIO IN 2020 AS LISTED BELOW FOR THE YEAR ENDING

WHEREAS, The City Auditor's Office mistakenly sent Employee withholdings of Federal Taxes to the State of Ohio instead of the IRS in 2020

WHEREAS, the payment has been made to the IRS in February 2021 without authority or appropriation from City Council

WHEREAS, the City Auditor needs to have appropriations in place by City Council before making payments

WHEREAS, The permission and appropriation needs to be in place to keep the City within Generally Accepted Accounting Practices (GAAP) and City Code

THEREFORE, BE IT ORDAINED by the Council of the City of Marion, Marion County Ohio

Section 1. That the following additional appropriations be made to the Rotary Fund: Rotary Fund

704.7006.5451

DECEMBER 31, 2021.

Pass Through Payments

\$1,378,014.92

Section 2. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

Todd Schneider President of Council

APPROVED:

Mayor Scott Schertzer

Tarina R. Rose

ATTEST:

Ordinance No	Passed	, 20

VERNMENT FORMS & SUPPLIES 844-224-3338 FORM NO. 30043 Passed 11-08 2021-86 ORDINANCE MAKING APPROPRIATIONS IN THE PROFESSIONAL SERVICES OF THE AUDITORS OFFICE (GENERAL FUND) TO ENTER INTO AN AGREEMENT WITH VORYS LEGAL COUNSEL TO PURSUE THE 2ND APPEAL OF IRS PENALTY AND INTEREST BELOW FOR THE YEAR ENDING DECEMBER 31, 2021. WHEREAS The City Auditor's Office mistakenly sent Employee withholdings of Federal Taxes to the State of Ohio instead of the IRS in 2020 and the IRS has charged the City of Marion penalty and interest pursuant to federal law, WHEREAS, The City Auditor's Office did file an initial appeal, however that request was denied, WHEREAS, Council has recommended seeking specialized services associated with federal tax law to pursue further appeals, THEREFORE, BE IT ORDAINED by the Council of the City of Marion, Marion

Section 1. That the following additional appropriations be made to the General Fund:

General Fund Auditor's Office

101.1010.5402

County Ohio

Professional Services

\$10,000.00

Section 2. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

Todd Schneider President of Council

APPROVED:

Mayor Scott Schertzer

Tarina R. Rose

ATTEST:

ORDINANCE MAKING APPROPRIATIONS IN THE PROFESSIONAL SERVICES OF THE AUDITORS OFFICE (GENERAL FUND) TO ENTER INTO AN AGREEMENT WITH TYLER TECHNOLOGIES TO PERFORM A SYSTEM ANALYSIS ON THE NEW WORLD COMPUTER SYSTEM BELOW FOR THE YEAR ENDING DECEMBER 31, 2021.

WHEREAS, The City Auditor's Office has not balanced the books to the bank for the year 2020

WHEREAS, The State Auditors have recommended that an analysis be performed on the computer system to determine the best path forward for the City

WHEREAS, The City Auditor's Office has been given a quote of \$7,000.00 for the analysis and request an additional \$7,000.00 for training of new staff.

THEREFORE, BE IT ORDAINED by the Council of the City of Marion, Marion County Ohio

Section 1. That the following additional appropriations be made to the General Fund:

General Fund Auditor's Office

101.1010.5402

Professional Services Analysis

\$14,000.00

Section 2. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

Todd Schneider President of Council

APPROVED:

Mayor Scott Schertzer

1 Mrus

ATTEST:

Tarina R. Rose Clerk of Council

Ordinance No	Passed	

Ordina	mce No. 3021-88		Passed 11/22	, 20 2/
			ATIONS IN THE ACC DECEMBER 31, 2021	
	WHEREAS, The fu		re insufficient in the ar	nount of their
	WHEREAS, The Coolingations of the C		e request additional ap	propriations to meet the
	THEREFORE, BE	IT ORDAINED by	y the Council of the Cit	ty of Marion, Marion
	Fund:		nal appropriations be m	nade to the Insurance
	Insurance Proceeds 209.5005.5303	Refunds and R	eimbursements	\$14,000.00
	Section 2. That the Funds: SCMR Funds	following additio	nal appropriations be n	nade to the SCMR
	202.2006.5420.01	Excavation Bo	nds	\$ 4,000.00
	Grant Funds:		nal appropriations be n	nade to the Formula
	Formula Grant Funda 406.2048.5422	Administrative	Fees	\$10,000.00
	Funds:	e following additio	nal appropriations be n	nade to the General
	Dispatch Transfer 101.1024.5426.16	Transfer Out		\$120,000.00
	Section 5. That this earliest period allow		ake effect and be in for	rce from and after the
			las >	1
			Todd Schneider President of Council	
	APPROVED:			
	all	Die		
	Mayor Scott Schert	tzer		

Tarina R. Rose

Ordinance No	, 20