ORDINANCE AUTHORIZING THE PUBLIC WORKS DIRECTOR TO PREPARE PLANS AND SPECIFICATIONS AND ADVERTISE FOR BIDS FOR DIESEL/REGULAR FUEL AND ROAD PAINT, APPROPRIATE THE NECESSARY FUNDS AND TO ENTER INTO CONTRACT WITH THE LOWEST AND BEST BIDDER AND DECLARING AN EMERGENCY.

WHEREAS, The City of Marion bids bi-annually the necessary purchases of Fuel and Road Paint to be used in the daily operation of the City, and;

WHEREAS, the current contracts are set to expire January 31, 2021.

BE IT ORDAINED by the Council of the City of Marion, Marion County, Ohio:

<u>Section 1.</u> That the Public Works Director be authorized and is hereby directed to prepare specifications and advertise for bids for diesel/regular fuel and road paint, further the Auditor is authorized to appropriate the necessary funds and the Public Works Director is authorized to enter into contract with the lowest and best bidder as diesel fuel, regular fuel and road paint.

Section 2. That the cost of such contracts shall be payable from the Fuel – Central Garage Fuel Fund 601.6000.5503; and the Paint from the Streets Fund – 202.2006.5502.

<u>Section 3.</u> That this ordinance is hereby declared to be an emergency measure for the welfare of the City of Marion and the inhabitants thereof and for further reason that the expiration date on the current contracts is January 31, 2021, and such, shall take effect and be in force immediately upon its passage and approval by the Mayor provided it receives the affirmative vote of two-thirds of all members elected to Council; otherwise it shall become effective from and after the earliest period allowed by law.

Todd Schneider President of Council

APPROVED:

Mayor Scott Schertzer

ATTEST:

ORDINANCE MAKING AN APPROPRIATION IN THE BELOW LISTED ACCOUNT ENDING DECEMBER 31, 2020.

Whereas, the Marion City Fire Department has received a donation for \$10,000.00 from the Heart Association for the purchase of Defribillators Whereas, the company the Fire Department is going to purchase the equipment from is holding this year's price of the equipment

Whereas, to receive this years price the Fire Department needs to order the equipment before the end of the year.

THEREFORE, BE IT ORDAINED by Council of the City of Marion, Marion County, Ohio:

Section 1. The following appropriation be made into the Fire Department Donations Fund

244.1002.5502 Supplies

\$10,000.00

Section 2. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

Todd Schneider President of Council

APPROVED:

Mayor Scott Schertzer

ATTEST:

ORDINANCE RATIFYING AND APPROVING THE BARGAINING AGREEEMENT BETWEEN THE CITY OF MARION AND FOP-OLC GOLD UNIT, AND DECLARING AN EMERGENCY

WHEREAS, an Agreement with the FOP-OLC Gold Unit has been reached on behalf of said Bargaining Unit and the City of Marion and ratified by the Bargaining Unit to be effective January 1, 2021,

Be It Ordained by the Council of the City of Marion, Marion County, Ohio:

Section 1. That Council hereby ratifies and approves the bargaining agreement between the City of Marion and the FOP-OLC Gold Unit.

Section 2. That this ordinance is hereby declared an emergency measure necessary for the welfare of the City of Marion and the inhabitants thereof: and as such, shall take effect and be in force immediately upon its passage and approval by the mayor, provided that it receives the affirmative vote of two-thirds of all members elected to Council: otherwise it shall become effective from and after the earliest period allowed by law.

Todd Schneider President of Council

APPROVED:

Mayor Scott Schertzer

ATTEST:

ORDINANCE TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF MARION, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2021.

BE IT ORDAINED by the Council of the City of Marion, Marion County, Ohio:

<u>Section 1.</u> To provide for the current expenses and transfers and other expenditures of the City of Marion, Ohio during the fiscal year ending December 31, 2021, the following sums be and they are hereby set aside, transferred and appropriated as follows:

Fund: 101 - General Fund EXPENSES Department: 1005 - Utilities

4000 - Contract Services

4000 - COMPA	Service Contracts	297,250.000
	Account Classification Total: 4000 - Contract Services	\$297,250.0
	Department Total: 1005 - Utilities	\$297,250.0
Department:	1006 - Senior Center	
1000 - Person	al Services	
5101.01	Salaries Regular Salaries	170,775.000
5102.01	Benefits Medicare	2,480.000
5102.03	Benefits OPERS Matching	23,910.000
5102.08	Benefits Medical Insurance	30,065.000
5102.09	Benefits Workers Compensation	6,520.000
5102.14	Benefits Dental Insurance	2,625.000
	Account Classification Total: 1000 - Personal Services	\$236,375.0
1001 - Other F	Personal Services	
5102.02	Benefits Flexible Spending	0.000
5102.12	Benefits Health Savings Account	3,030.000
5102.13	Benefits Life Insurance	92.000
5102.15	Benefits Insurance Opt Out	1,200.000
	Account Classification Total: 1001 - Other Personal Services	\$4,322.0
3000 - Operati	ional Expenses	
5302	Utilities	27,000.000
	Account Classification Total: 3000 - Operational Expenses	\$27,000.0
4000 - Contrad	ct Services	
5402	Professional Services	6,000.000
5403	Service Contracts	4,500.000
5404	Central Garage Maintenance	4,500.000
5405	Equipment Rental Lease	2,050.000
5406	Insurance Premium Deductible	6,500.000
5408	Land & Building Maintenance	2,500.000
	Account Classification Total: 4000 - Contract Services	\$26,050.0
5000 - Supplie	s & Materials	
5502	Supplies	650.000
5503	Motor Fuel and Lubricants	2,500.000
	Account Classification Total: 5000 - Supplies & Materials	\$3,150.0

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5402	Professional Services	67,650.000
5412	Regional Planning	76,875.0000
5413	Revenue Sharing	131,200.000
	Account Classification Total: 4000 - Contract Services	\$275,725.00
De	epartment Total: 1007 - Planning & Economic Development	\$275,725.00
Department:	1008 - Airport	
1000 - Perso		00 700 000
5101.01	Salaries Regular Salaries	89,700.000
5102.01	Benefits Medicare	1,305.000
5102.03	Benefits OPERS Matching	12,560.000
5102.08 5102.09	Benefits Medical Insurance	4,260.000
5102.09	Benefits Workers Compensation Benefits Dental Insurance	3,425.000
5102.14	Account Classification Total: 1000 - Personal Services	\$111,490,00
1001 - Other	Personal Services	\$111,480.00
5102.12	Benefits Health Savings Account	644.000
5102.12	Benefits Life Insurance	50.000
5102.15	Account Classification Total: 1001 - Other Personal Services	\$694.00
3000 - Opera	tional Expenses	φυντ.00
5301	Membership Dues	300.000
5302	Utilities	35,000.000
5303	Equipment Maintenance	4,500.000
5305	Advertising	650.000
5306	Legal Advertising	300.000
5307	Property Tax	38,000.000
	Account Classification Total: 3000 - Operational Expenses	\$78,750.00
4000 - Contra	act Services	
5402	Professional Services	4,000.000
5403	Service Contracts	6,500.000
5404	Central Garage Maintenance	7,500.000
5406	Insurance Premium Deductible	12,000.000
5408	Land & Building Maintenance	6,000.000
	Account Classification Total: 4000 - Contract Services	\$36,000.00
5000 - Suppl	ies & Materials	
5501	Subscriptions and Publications	200.000
5502	Supplies	7,500.000
5503	Motor Fuel and Lubricants	4,800.000
	Account Classification Total: 5000 - Supplies & Materials	\$12,500.00
	Department Total: 1008 - Airport	\$239,424.00
Department:	1009 - Mayor	
1000 - Persol		104 / /2 05-
5101.01	Salaries Regular Salaries	121,640.000
5102.01	Benefits Medicare	1,770.000
5102.03	Benefits OPERS Matching	17,030.000
5102.04	Benefits OPERS Pickup	4,252.000
5102.08	Benefits Medical Insurance	15,474.000
5102.09	Benefits Workers Compensation	4,642.000
5102.14	Benefits Dental Insurance	825.000
	Account Classification Total: 1000 - Personal Services	\$165,633.00
1001 044		
<i>1001 - Other</i> 5102.12	Benefits Health Savings Account	2,340.000

	Account Classification Total: 1001 - Other Personal Services	\$2,405.0
2000 - Travel		
5202	Schooling	200.000
0000 0	Account Classification Total: 2000 - Travel & Schooling	\$200.0
,	tional Expenses	00.000
5301	Membership Dues	80.000
	Account Classification Total: 3000 - Operational Expenses	\$80.0
4000 - Contra		
5402	Professional Services	100.000
5405	Equipment Rental Lease	240.000
	Account Classification Total: 4000 - Contract Services	\$340.0
5000 - Suppli	ies & Materials	
5502	Supplies	1,000.000
	Account Classification Total: 5000 - Supplies & Materials	\$1,000.0
	Department Total: 1009 - Mayor	\$169,658.0
Department:	1010 - Auditor	
1000 - Persor	nal Services	
5101.01	Salaries Regular Salaries	315,300.000
5102.01	Benefits Medicare	4,600.000
5102.03	Benefits OPERS Matching	44,150.000
5102.04	Benefits OPERS Pickup	3,894.000
5102.08	Benefits Medical Insurance	84,750.000
5102.09	Benefits Workers Compensation	12,050.000
5102.14	Benefits Dental Insurance	4,850.000
	Account Classification Total: 1000 - Personal Services	\$469,594.0
1001 - Other	Personal Services	
5102.12	Benefits Health Savings Account	10,530.000
5102.13	Benefits Life Insurance	175.000
	Account Classification Total: 1001 - Other Personal Services	\$10,705.0
2000 - Travel	l & Schooling	
5201	Travel & Transportation	2,500.000
5202	Schooling	10,000.000
	Account Classification Total: 2000 - Travel & Schooling	\$12,500.0
3000 - Opera	tional Expenses	+ 12/000 M
5301	Membership Dues	1,200.000
	Account Classification Total: 3000 - Operational Expenses	\$1,200.0
4000 - Contra		ψ1,200.0
5402	Professional Services	5,000.000
5403	Service Contracts	53,000.000
3403	Account Classification Total: 4000 - Contract Services	\$58,000.0
5000 Suppli	ies & Materials	\$30,000.0
5502	Supplies	4,500.000
5502		
	Account Classification Total: 5000 - Supplies & Materials	\$4,500.0
Denertweet	Department Total: 1010 - Auditor	\$556,499.0
Department:	1011 - Income Tax	
1000 - Persor		470 570 000
5101.01	Salaries Regular Salaries	172,570.000
5102.01	Benefits Medicare	2,505.000
5102.03	Benefits OPERS Matching	24,160.000
5102.08	Benefits Medical Insurance	48,360.000
5102.09	Benefits Workers Compensation	6,590.000
5102.14	Benefits Dental Insurance	3,300.000
	Account Classification Total: 1000 - Personal Services	\$257,485.0

1001 - Other P	Personal Services	
5102.07	Benefits Unemployment Benefits	0.0000
5102.12	Benefits Health Savings Account	7,020.0000
5102.13	Benefits Life Insurance	110.0000
5102.15	Benefits Insurance Opt Out	1,200.0000
	Account Classification Total: 1001 - Other Personal Services	\$8,330.00
2000 - Travel 8	& Schooling	
5201	Travel & Transportation	100.0000
5202	Schooling	2,200.0000
	Account Classification Total: 2000 - Travel & Schooling	\$2,300.00
3000 - Operatio	ional Expenses	
5301	Membership Dues	400.0000
5308	Credit Card Fees	6,500.0000
	Account Classification Total: 3000 - Operational Expenses	\$6,900.00
4000 - Contrac	t Services	
5402	Professional Services	5,000.0000
5403	Service Contracts	16,000.0000
	Account Classification Total: 4000 - Contract Services	\$21,000.00
5000 - Supplies	s & Materials	
5502	Supplies	4,000.0000
5504	Postage	6,500.0000
	Account Classification Total: 5000 - Supplies & Materials	\$10,500.00
	Department Total: 1011 - Income Tax	\$306,515.00
Department:	1012 - Treasurer	
1000 - Persona	al Services	
5101.01	Salaries Regular Salaries	7,884.0000
5102.01	Benefits Medicare	115.0000
5102.03	Benefits OPERS Matching	1,104.0000
5102.04	Benefits OPERS Pickup	474.0000
5102.09	Benefits Workers Compensation	301.0000
	Account Classification Total: 1000 - Personal Services	\$9,878.00
1001 - Other P	Personal Services	
5102.13	Benefits Life Insurance	34.0000
	Account Classification Total: 1001 - Other Personal Services	\$34.00
2000 - Travel &	& Schooling	
5203	Training	400.0000
	Account Classification Total: 2000 - Travel & Schooling	\$400.00
3000 - Operatio		
5301	Membership Dues	250.0000
	Account Classification Total: 3000 - Operational Expenses	\$250.00
	Department Total: 1012 - Treasurer	\$10,562.00
Department:	1013 - Law Director	
' 1000 - Persona	al Services	
5101.01	Salaries Regular Salaries	307,475.0000
5102.01	Benefits Medicare	4,460.0000
5102.03	Benefits OPERS Matching	43,046.0000
5102.04	Benefits OPERS Pickup	5,452.0000
5102.08	Benefits Medical Insurance	56,473.0000
5102.09	Benefits Workers Compensation	11,735.0000
5102.14	Benefits Dental Insurance	4,050.0000
	Account Classification Total: 1000 - Personal Services	\$432,691.00
1001 - Other P	Personal Services	
5102.12	Benefits Health Savings Account	7,488.0000

5102.12

5102.13	Benefits Life Insurance	140.000
5102.15	Benefits Insurance Opt Out	1,230.000
	Account Classification Total: 1001 - Other Personal Services	\$8,858.0
2000 - Travel	I & Schooling	
5201	Travel & Transportation	1,000.000
5202	Schooling	3,000.000
	Account Classification Total: 2000 - Travel & Schooling	\$4,000.0
4000 - Contra	act Services	
5402	Professional Services	4,000.000
	Account Classification Total: 4000 - Contract Services	\$4,000.0
5000 - Suppli	ies & Materials	
5501	Subscriptions and Publications	1,000.000
5502	Supplies	3,200.000
	Account Classification Total: 5000 - Supplies & Materials	\$4,200.0
	Department Total: 1013 - Law Director	\$453,749.0
Department:	1015 - Safety Department	
- 1000 - Persol		
5101.01	Salaries Regular Salaries	206,330.000
5102.01	Benefits Medicare	2,992.000
5102.03	Benefits OPERS Matching	28,886.000
5102.04	Benefits OPERS Pickup	4,646.000
5102.08	Benefits Medical Insurance	13,153.000
5102.09	Benefits Workers Compensation	7,874.000
5102.14	Benefits Dental Insurance	2,587.000
0.02.111	Account Classification Total: 1000 - Personal Services	\$266,468.0
1001 - Other	Personal Services	\$200,100.0
5102.12	Benefits Health Savings Account	4,329.000
5102.13	Benefits Life Insurance	85.000
	Account Classification Total: 1001 - Other Personal Services	\$4,414.0
2000 - Travel		4.,
5201	Travel & Transportation	513.000
0201	Account Classification Total: 2000 - Travel & Schooling	\$513.0
3000 - Opera	tional Expenses	\$010.0
5301	Membership Dues	150.000
5302	Utilities	1,400.000
5303	Equipment Maintenance	250.000
5309	Burials	3,000.000
5310	Weed & Blight Control	66,625.000
0010	Account Classification Total: 3000 - Operational Expenses	\$71,425.0
4000 - Contra		\$71,120.0
5401	Tree Care	3,000.000
5402	Professional Services	50,000.000
5403	Service Contracts	37,000.000
5404	Central Garage Maintenance	5,000.000
5405	Equipment Rental Lease	3,000.000
5405		0.000
	Refunds & Reimbursements	1,000.000
		1,000.000
5418	Account Classification Total, 4000 Contract Carries	¢00.000.0
5418	Account Classification Total: 4000 - Contract Services	\$99,000.0
5418 5000 - Suppli	ies & Materials	
5418 <i>5000 - Suppli</i> 5502	ies & Materials Supplies	\$99,000.0 11,000.000
5418 5000 - Suppli	ies & Materials	

	nal Services	
5101.01	Salaries Regular Salaries	78,400.000
5102.01	Benefits Medicare	1,137.000
5102.03	Benefits OPERS Matching	10,975.000
5102.04	Benefits OPERS Pickup	4,704.000
5102.08	Benefits Medical Insurance	16,250.000
5102.09	Benefits Workers Compensation	2,995.000
5102.14	Benefits Dental Insurance	1,150.000
	Account Classification Total: 1000 - Personal Services	\$115,611.0
	Personal Services	
5102.12	Benefits Health Savings Account	2,340.000
5102.13	Benefits Life Insurance	32.000
	Account Classification Total: 1001 - Other Personal Services	\$2,372.0
	Department Total: 1016 - Service Department	\$117,983.0
Department:	1017 - Civil Service Commission	
1000 - Persor		
5101.01	Salaries Regular Salaries	4,200.000
5102.01	Benefits Medicare	65.000
5102.03	Benefits OPERS Matching	590.000
5102.04	Benefits OPERS Pickup	260.000
5102.09	Benefits Workers Compensation	161.000
(222 2 4	Account Classification Total: 1000 - Personal Services	\$5,276.0
4000 - Contra 5402	Ct Services Professional Services	12,000.000
5402	Account Classification Total: 4000 - Contract Services	\$12,000.00
5000 - Suppli	es & Materials	¢12,000.0
5502	Supplies	500.000
5502	Supplies Account Classification Total: 5000 - Supplies & Materials	500.000 \$500.0
5502	Account Classification Total: 5000 - Supplies & Materials	\$500.0
		\$500.0
5502 Department: 1000 - Persor	Account Classification Total: 5000 - Supplies & Materials Department Total: 1017 - Civil Service Commission 1018 - Council	\$500.0
Department:	Account Classification Total: 5000 - Supplies & Materials Department Total: 1017 - Civil Service Commission 1018 - Council nal Services	\$500.C \$17,776.C
Department: 1000 - Persor	Account Classification Total: 5000 - Supplies & Materials Department Total: 1017 - Civil Service Commission 1018 - Council	\$500.0 \$17,776.0 123,980.000
Department: 1000 - Persor 5101.01	Account Classification Total: 5000 - Supplies & Materials Department Total: 1017 - Civil Service Commission 1018 - Council nal Services Salaries Regular Salaries Benefits Medicare	\$500.0 \$17,776.0 123,980.000 1,800.000
Department: <i>1000 - Persor</i> 5101.01 5102.01	Account Classification Total: 5000 - Supplies & Materials Department Total: 1017 - Civil Service Commission 1018 - Council hal Services Salaries Regular Salaries	\$500.0 \$17,776.0 123,980.000 1,800.000 17,360.000
Department: <i>1000 - Persor</i> 5101.01 5102.01 5102.03	Account Classification Total: 5000 - Supplies & Materials Department Total: 1017 - Civil Service Commission 1018 - Council nal Services Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching	\$500.0 \$17,776.0 123,980.000 1,800.000 17,360.000 4,440.000
Department: <i>1000 - Persor</i> 5101.01 5102.01 5102.03 5102.04 5102.08	Account Classification Total: 5000 - Supplies & Materials Department Total: 1017 - Civil Service Commission 1018 - Council nal Services Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching Benefits OPERS Pickup Benefits Medical Insurance	\$500.0 \$17,776.0 123,980.000 1,800.000 17,360.000 4,440.000 7,740.000
Department: <i>1000 - Persor</i> 5101.01 5102.01 5102.03 5102.04	Account Classification Total: 5000 - Supplies & Materials Department Total: 1017 - Civil Service Commission 1018 - Council nal Services Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching Benefits OPERS Pickup	\$500.0 \$17,776.0 123,980.000 1,800.000 17,360.000 4,440.000 7,740.000 4,750.000
Department: 1000 - Persor 5101.01 5102.01 5102.03 5102.04 5102.08 5102.09	Account Classification Total: 5000 - Supplies & Materials Department Total: 1017 - Civil Service Commission 1018 - Council nal Services Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching Benefits OPERS Pickup Benefits Medical Insurance Benefits Workers Compensation	\$500.0 \$17,776.0 123,980.000 1,800.000 17,360.000 4,440.000 7,740.000 4,750.000 415.000
Department: 1000 - Persor 5101.01 5102.01 5102.03 5102.04 5102.04 5102.08 5102.09 5102.14	Account Classification Total: 5000 - Supplies & Materials Department Total: 1017 - Civil Service Commission 1018 - Council mal Services Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching Benefits OPERS Pickup Benefits Medical Insurance Benefits Workers Compensation Benefits Dental Insurance	\$500.0 \$17,776.0 123,980.000 1,800.000 17,360.000 4,440.000 7,740.000 4,750.000 415.000
Department: 1000 - Persor 5101.01 5102.01 5102.03 5102.04 5102.04 5102.08 5102.09 5102.14	Account Classification Total: 5000 - Supplies & Materials Department Total: 1017 - Civil Service Commission 1018 - Council ad Services Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching Benefits OPERS Pickup Benefits Medical Insurance Benefits Workers Compensation Benefits Dental Insurance Account Classification Total: 1000 - Personal Services	\$500.0 \$17,776.0 123,980.000 1,800.000 17,360.000 4,440.000 7,740.000 4,750.000 415.000 \$160,485.0
Department: 1000 - Persor 5101.01 5102.01 5102.03 5102.04 5102.08 5102.09 5102.14 1001 - Other	Account Classification Total: 5000 - Supplies & Materials Department Total: 1017 - Civil Service Commission 1018 - Council and Services Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching Benefits OPERS Pickup Benefits Medical Insurance Benefits Workers Compensation Benefits Dental Insurance Account Classification Total: 1000 - Personal Services Personal Services	\$500.0 \$17,776.0 123,980.000 1,800.000 17,360.000 4,440.000 7,740.000 4,750.000 415.000 \$160,485.0 1,170.000
Department: 1000 - Persor 5101.01 5102.01 5102.03 5102.04 5102.08 5102.09 5102.14 1001 - Other 5102.12	Account Classification Total: 5000 - Supplies & Materials Department Total: 1017 - Civil Service Commission 1018 - Council hal Services Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching Benefits Medical Insurance Benefits Workers Compensation Benefits Dental Insurance Account Classification Total: 1000 - Personal Services Personal Services Benefits Health Savings Account	\$500.0 \$17,776.0 123,980.000 1,800.000 17,360.000 4,440.000 7,740.000 4,750.000 415.000 \$160,485.0 1,170.000 32.000
Department: 1000 - Persor 5101.01 5102.01 5102.03 5102.04 5102.08 5102.09 5102.14 1001 - Other 5102.12 5102.13	Account Classification Total: 5000 - Supplies & Materials Department Total: 1017 - Civil Service Commission 1018 - Council bal Services Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching Benefits OPERS Pickup Benefits Medical Insurance Benefits Dental Insurance Account Classification Total: 1000 - Personal Services Personal Services Benefits Health Savings Account Benefits Life Insurance	\$500.0 \$17,776.0 123,980.000 1,800.000 17,360.000 4,440.000 7,740.000 4,750.000 415.000 \$160,485.0 1,170.000 32.000
Department: 1000 - Persor 5101.01 5102.01 5102.03 5102.04 5102.08 5102.09 5102.14 1001 - Other 5102.12 5102.13	Account Classification Total: 5000 - Supplies & Materials Department Total: 1017 - Civil Service Commission 1018 - Council hal Services Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching Benefits Medical Insurance Benefits Workers Compensation Benefits Dental Insurance Account Classification Total: 1000 - Personal Services Personal Services Benefits Health Savings Account Benefits Life Insurance Account Classification Total: 1001 - Other Personal Services	\$500.0 \$17,776.0 123,980.000 1,800.000 17,360.000 4,440.000 7,740.000 4,750.000 415.000 \$160,485.0 1,170.000 32.000 \$1,202.0
Department: 1000 - Persor 5101.01 5102.01 5102.03 5102.04 5102.04 5102.08 5102.09 5102.14 1001 - Other 5102.12 5102.13 3000 - Opera	Account Classification Total: 5000 - Supplies & Materials Department Total: 1017 - Civil Service Commission 1018 - Council hal Services Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching Benefits OPERS Pickup Benefits Medical Insurance Benefits Dental Insurance Account Classification Total: 1000 - Personal Services Personal Services Benefits Life Insurance Account Classification Total: 1001 - Other Personal Services Account Classification Total: 1001 - Other Personal Services	\$500.0 \$17,776.0 123,980.000 1,800.000 17,360.000 4,440.000 7,740.000 4,750.000 415.000 \$160,485.0 1,170.000 32.000 \$1,202.0 4,200.000
Department: 1000 - Persor 5101.01 5102.01 5102.03 5102.04 5102.08 5102.09 5102.14 1001 - Other 5102.12 5102.12 5102.13 3000 - Opera 5301	Account Classification Total: 5000 - Supplies & Materials Department Total: 1017 - Civil Service Commission 1018 - Council bal Services Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching Benefits OPERS Pickup Benefits Medical Insurance Benefits Dental Insurance Benefits Dental Insurance Account Classification Total: 1000 - Personal Services Personal Services Benefits Health Savings Account Benefits Life Insurance Account Classification Total: 1001 - Other Personal Services Itonal Services Membership Dues	\$500.0 \$17,776.0 123,980.000 1,800.000 17,360.000 4,440.000 7,740.000 4,750.000 415.000 \$160,485.0 1,170.000 32.000 \$1,202.0 4,200.000 638.000
Department: 1000 - Persor 5101.01 5102.01 5102.03 5102.04 5102.08 5102.09 5102.14 1001 - Other 5102.12 5102.13 3000 - Opera 5301 5303	Account Classification Total: 5000 - Supplies & Materials Department Total: 1017 - Civil Service Commission 1018 - Council hal Services Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching Benefits OPERS Pickup Benefits Medical Insurance Benefits Workers Compensation Benefits Dental Insurance Account Classification Total: 1000 - Personal Services Personal Services Benefits Health Savings Account Benefits Life Insurance Account Classification Total: 1001 - Other Personal Services tional Expenses Membership Dues Equipment Maintenance	\$500.0 \$17,776.0 123,980.000 1,800.000 17,360.000 4,440.000 7,740.000 4,750.000 \$160,485.0 1,170.000 \$160,485.0 1,170.000 \$1,202.0 \$1,202.0 \$1,200.000 \$38.000 5,000.000
Department: 1000 - Persor 5101.01 5102.01 5102.03 5102.04 5102.08 5102.09 5102.14 1001 - Other 5102.12 5102.13 3000 - Opera 5301 5303	Account Classification Total: 5000 - Supplies & Materials Department Total: 1017 - Civil Service Commission 1018 - Council nal Services Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching Benefits OPERS Pickup Benefits Workers Compensation Benefits Dental Insurance Account Classification Total: 1000 - Personal Services Personal Services Benefits Health Savings Account Benefits Life Insurance Account Classification Total: 1001 - Other Personal Services tional Expenses Membership Dues Equipment Maintenance Legal Advertising Account Classification Total: 3000 - Operational Expenses	\$500.0 \$17,776.0 123,980.000 1,800.000 17,360.000 4,440.000

5000 - Supplies & Materials

5502	Supplies	2,000.0000
	Account Classification Total: 5000 - Supplies & Materials	\$2,000.00
	Department Total: 1018 - Council	\$175,025.00
Department:	1019 - Municipal Court	
1000 - Persona		
5101.01	Salaries Regular Salaries	831,560.0000
5102.01	Benefits Medicare	12,060.0000
5102.03	Benefits OPERS Matching	116,420.0000
5102.04	Benefits OPERS Pickup	2,360.0000
5102.08 5102.09	Benefits Medical Insurance	182,562.0000
5102.09	Benefits Workers Compensation Benefits Dental Insurance	31,735.0000
5102.14	Account Classification Total: 1000 - Personal Services	11,365.0000
1001 Other I	Personal Services	\$1,188,062.00
5102.10		0.0000
	Benefits Retirement Pay Out	
5102.12	Benefits Health Savings Account	31,395.0000
5102.13	Benefits Life Insurance	562.0000
5102.15	Benefits Insurance Opt Out	4,800.0000
5103	Sick Leave Sellback	8,500.0000
2000 Travial	Account Classification Total: 1001 - Other Personal Services	\$45,257.00
2000 - Travel	5	2 500 0000
5201	Travel & Transportation	2,500.0000
2000 Operat	Account Classification Total: 2000 - Travel & Schooling	\$2,500.00
,	ional Expenses	2 000 0000
5301	Membership Dues	3,000.0000
5302	Utilities	1,100.0000
5303	Equipment Maintenance	1,100.0000
4000 - Contrad	Account Classification Total: 3000 - Operational Expenses	\$5,200.00
	Professional Services	
5402 5403		28,050.0000
	Service Contracts Insurance Premium Deductible	12,100.0000
5406 5426	Transfers Out	1,500.0000
5420 5462		141,000.0000
5402	Court Security	\$182,025,000
5000 - Supplie	Account Classification Total: 4000 - Contract Services	\$183,035.00
5502 - 5000 - 5000 - 5000		20,000,0000
5502	Supplies Motor Fuel and Lubricants	30,000.0000
5505	Account Classification Total: 5000 - Supplies & Materials	
		\$36,000.00
Dopartmont	Department Total: 1019 - Municipal Court 1021 - City Hall	\$1,460,054.00
Department: 1000 - Persona		
5101.01		149 750 0000
	Salaries Regular Salaries Benefits Medicare	148,750.0000
5102.01		2,160.0000
5102.03	Benefits OPERS Matching	20,850.0000
5102.08	Benefits Medical Insurance	15,475.0000
5102.09 5102.14	Benefits Workers Compensation Benefits Dental Insurance	5,680.0000
5102.14		825.0000
1001 04-	Account Classification Total: 1000 - Personal Services	\$193,740.00
	Personal Services	2 240 0000
5102.12	Benefits Health Savings Account	2,340.0000
5102.13	Benefits Life Insurance	94.0000
5102.15	Benefits Insurance Opt Out	1,200.0000

5104	Quartermaster/Clothing	461.00
2000 Opera	Account Classification Total: 1001 - Other Personal Services	\$4,095.
5302	tional Expenses Utilities	145,000.00
5302	Equipment Maintenance	500.00
0000	· · ·	
4000 - Contra	Account Classification Total: 3000 - Operational Expenses	\$145,500.
5402	Professional Services	150,000.00
5403	Service Contracts	138,375.00
5404	Central Garage Maintenance	700.00
5405	Equipment Rental Lease	28,500.00
5406	Insurance Premium Deductible	70,000.00
5408	Land & Building Maintenance	16,000.00
5414	Janitorial Services	20,000.00
5414	Account Classification Total: 4000 - Contract Services	\$423,575.
5000 - Suppli	es & Materials	ψ 1 20,070.
5502	Supplies	80,000.00
5504	Postage	58,425.00
5504	Account Classification Total: 5000 - Supplies & Materials	\$138,425.
	Department Total: 1021 - City Hall	\$905,335.
Department:	1022 - Engineering	\$700,000.
1000 - Persor		
5101.01	Salaries Regular Salaries	297,010.00
5102.01	Benefits Medicare	4,375.00
5102.01	Benefits OPERS Matching	4,373.00
5102.03	Benefits Medical Insurance	42,213.00
5102.08		
5102.09	Benefits Workers Compensation Benefits Dental Insurance	11,510.00 3,860.00
5102.14	Account Classification Total: 1000 - Personal Services	\$410,383.
1001 - Other	Personal Services	φ 4 10,505.
5101.03	Salaries Overtime	4,500.00
5102.12	Benefits Health Savings Account	7,816.00
5102.12	Benefits Life Insurance	140.00
5102.13	Quartermaster/Clothing	850.00
5104	Account Classification Total: 1001 - Other Personal Services	
2000 - Travel		\$13,306.
5202	Schooling	820.00
5202	Training	200.00
5205	Account Classification Total: 2000 - Travel & Schooling	\$1,020.
2000 - Opera	tional Expenses	φ1,020.
5301	Membership Dues	250.00
5302	Utilities	3,075.00
5302	Equipment Maintenance	1,025.00
5308	Credit Card Fees	2,500.00
3300		
4000 - Contra	Account Classification Total: 3000 - Operational Expenses	\$6,850.
4000 - COMP2 5402	Professional Services	3 200 00
		3,500.00
5403	Service Contracts	700.00
5404	Central Garage Maintenance	2,750.00 1,500.00
5406	Incurance Dramium Deductible	1 11111
5406 5418	Insurance Premium Deductible Refunds & Reimbursements	500.00

5000 - Supplies & Materials

5501	Subscriptions and Publications	100.0000
5502	Supplies	4,000.0000
5503	Motor Fuel and Lubricants	2,500.0000
	Account Classification Total: 5000 - Supplies & Materials	\$6,600.00
	Department Total: 1022 - Engineering	\$447,109.00
Department: 4000 - Contract	1023 - Statutory Accounts t Services	
5416	Annual Examination Fee	44,535.0000
5417	Auditor/Treasurer Fees	1,000.0000
5417.01	Auditor/Treasurer Fees Election Expense	20,000.0000
5417.02	Auditor/Treasurer Fees State Auditor/Treasurer Fees	20,000.0000
5419	Income Tax Refunds	210,000.0000
3417	Account Classification Total: 4000 - Contract Services	\$295,535.00
	Department Total: 1023 - Statutory Accounts	\$295,535.00
Department:	1024 - Transfer Accounts	φ275,555.00
4000 - Contract		
5426.03	Transfers Out Transit	145,000.0000
5426.04	Transfers Out Parks	654,503.0000
5426.05	Transfers Out Health	362,000.0000
5426.15	Transfers Out Transfer Out Police	3,200,000.0000
5426.16	Transfers Out Transfer Out Dispatch	400,000.0000
	······	1,500,000.0000
5426.17	Transfers Out Transfer Out Fire	
	Transfers Out Transfer Out Fire	
	Account Classification Total: 4000 - Contract Services	\$6,261,503.00
	Account Classification Total: 4000 - Contract Services Department Total: 1024 - Transfer Accounts EXPENSES Total	\$6,261,503.00 \$6,261,503.00 \$12,742,419.00
5426.17	Account Classification Total: 4000 - Contract Services Department Total: 1024 - Transfer Accounts EXPENSES Total Fund EXPENSE Total: 101 - General Fund	
5426.17 und: 201 - Seni	Account Classification Total: 4000 - Contract Services Department Total: 1024 - Transfer Accounts EXPENSES Total Fund EXPENSE Total: 101 - General Fund	\$6,261,503.00 \$6,261,503.00 \$12,742,419.00
5426.17 und: 201 - Seni EXPENSES	Account Classification Total: 4000 - Contract Services Department Total: 1024 - Transfer Accounts EXPENSES Total Fund EXPENSE Total: 101 - General Fund for Center	\$6,261,503.00 \$6,261,503.00 \$12,742,419.00
5426.17 und: 201 - Seni	Account Classification Total: 4000 - Contract Services Department Total: 1024 - Transfer Accounts EXPENSES Total Fund EXPENSE Total: 101 - General Fund for Center 2000 - Senior Center Transportation	\$6,261,503.00 \$6,261,503.00 \$12,742,419.00
5426.17 und: 201 - Seni EXPENSES Department:	Account Classification Total: 4000 - Contract Services Department Total: 1024 - Transfer Accounts EXPENSES Total Fund EXPENSE Total: 101 - General Fund for Center 2000 - Senior Center Transportation	\$6,261,503.00 \$6,261,503.00 \$12,742,419.00 \$12,742,419.00
5426.17 und: 201 - Seni EXPENSES Department: 1000 - Persona	Account Classification Total: 4000 - Contract Services Department Total: 1024 - Transfer Accounts EXPENSES Total Fund EXPENSE Total: 101 - General Fund for Center 2000 - Senior Center Transportation al Services	\$6,261,503.00 \$6,261,503.00 \$12,742,419.00 \$12,742,419.00 \$12,742,419.00
5426.17 und: 201 - Seni EXPENSES Department: <i>1000 - Persona</i> 5101.01	Account Classification Total: 4000 - Contract Services Department Total: 1024 - Transfer Accounts EXPENSES Total Fund EXPENSE Total: 101 - General Fund for Center 2000 - Senior Center Transportation al Services Salaries Regular Salaries Benefits Medicare	\$6,261,503.00 \$6,261,503.00 \$12,742,419.00
5426.17 und: 201 - Seni EXPENSES Department: <i>1000 - Persona</i> 5101.01 5102.01	Account Classification Total: 4000 - Contract Services Department Total: 1024 - Transfer Accounts EXPENSES Total Fund EXPENSE Total: 101 - General Fund for Center 2000 - Senior Center Transportation al Services Salaries Regular Salaries	\$6,261,503.00 \$6,261,503.00 \$12,742,419.00 \$12,742,419.00 \$12,742,419.00 1,295.0000
5426.17 und: 201 - Senie EXPENSES Department: 1000 - Persona 5101.01 5102.01 5102.03	Account Classification Total: 4000 - Contract Services Department Total: 1024 - Transfer Accounts EXPENSES Total Fund EXPENSE Total: 101 - General Fund for Center 2000 - Senior Center Transportation al Services Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching	\$6,261,503.00 \$6,261,503.00 \$12,742,419.00 \$12,742,419.00 \$12,742,419.00 1,295.0000 12,500.0000
5426.17 und: 201 - Senie EXPENSES Department: 1000 - Persona 5101.01 5102.01 5102.03	Account Classification Total: 4000 - Contract Services Department Total: 1024 - Transfer Accounts EXPENSES Total Fund EXPENSE Total: 101 - General Fund for Center 2000 - Senior Center Transportation al Services Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching Benefits Workers Compensation Account Classification Total: 1000 - Personal Services	\$6,261,503.00 \$6,261,503.00 \$12,742,419.00 \$12,742,419.00 \$12,742,419.00 12,742,419.00 1,295.0000 12,500.0000 3,405.0000
5426.17 und: 201 - Senie EXPENSES Department: 1000 - Persona 5101.01 5102.01 5102.03 5102.09	Account Classification Total: 4000 - Contract Services Department Total: 1024 - Transfer Accounts EXPENSES Total Fund EXPENSE Total: 101 - General Fund for Center 2000 - Senior Center Transportation al Services Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching Benefits Workers Compensation Account Classification Total: 1000 - Personal Services	\$6,261,503.00 \$6,261,503.00 \$12,742,419.00 \$12,742,419.00 \$12,742,419.00 12,742,419.00 1,295.0000 12,500.0000 3,405.0000
5426.17 und: 201 - Seni EXPENSES Department: 1000 - Persona 5101.01 5102.01 5102.03 5102.03 5102.09 4000 - Contract	Account Classification Total: 4000 - Contract Services Department Total: 1024 - Transfer Accounts EXPENSES Total Fund EXPENSE Total: 101 - General Fund for Center 2000 - Senior Center Transportation al Services Salaries Regular Salaries Benefits Medicare Benefits Medicare Benefits OPERS Matching Benefits Workers Compensation Account Classification Total: 1000 - Personal Services t Services	\$6,261,503.00 \$6,261,503.00 \$12,742,419.00 \$12,742,419.00 \$12,742,419.00 12,742,419.00 12,500.0000 12,500.0000 3,405.0000 \$106,400.00
5426.17 und: 201 - Senie EXPENSES Department: 1000 - Persona 5101.01 5102.01 5102.03 5102.09 4000 - Contract 5402	Account Classification Total: 4000 - Contract Services Department Total: 1024 - Transfer Accounts EXPENSES Total Fund EXPENSE Total: 101 - General Fund for Center 2000 - Senior Center Transportation al Services Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching Benefits Workers Compensation Account Classification Total: 1000 - Personal Services t Services Professional Services	\$6,261,503.00 \$6,261,503.00 \$12,742,419.00 \$12,742,419.00 \$12,742,419.00 1,295.0000 12,500.0000 3,405.0000 \$106,400.00 2,500.0000
5426.17 und: 201 - Senie EXPENSES Department: 1000 - Persona 5101.01 5102.01 5102.03 5102.09 4000 - Contract 5402	Account Classification Total: 4000 - Contract Services Department Total: 1024 - Transfer Accounts EXPENSES Total EXPENSES Total Fund EXPENSE Total: 101 - General Fund for Center 2000 - Senior Center Transportation al Services Salaries Regular Salaries Benefits Medicare Benefits Medicare Benefits OPERS Matching Benefits Workers Compensation Account Classification Total: 1000 - Personal Services tt Services Professional Services Central Garage Maintenance Account Classification Total: 4000 - Contract Services	\$6,261,503.00 \$6,261,503.00 \$12,742,419.00 \$12,742,419.00 \$12,742,419.00 12,742,419.00 12,500.0000 3,405.0000 \$106,400.00 2,500.0000 4,000.0000
5426.17 und: 201 - Senie EXPENSES Department: 1000 - Persona 5101.01 5102.01 5102.03 5102.09 4000 - Contract 5402 5402 5404	Account Classification Total: 4000 - Contract Services Department Total: 1024 - Transfer Accounts EXPENSES Total EXPENSES Total Fund EXPENSE Total: 101 - General Fund for Center 2000 - Senior Center Transportation al Services Salaries Regular Salaries Benefits Medicare Benefits Medicare Benefits OPERS Matching Benefits Workers Compensation Account Classification Total: 1000 - Personal Services tt Services Professional Services Central Garage Maintenance Account Classification Total: 4000 - Contract Services	\$6,261,503.00 \$6,261,503.00 \$12,742,419.00 \$12,742,419.00 \$12,742,419.00 12,500.0000 12,500.0000 \$106,400.00 2,500.0000 4,000.0000 \$6,500.00
5426.17 5426.17 und: 201 - Senie EXPENSES Department: 1000 - Persona 5101.01 5102.03 5102.03 5102.09 4000 - Contract 5402 5404 5000 - Supplies	Account Classification Total: 4000 - Contract Services Department Total: 1024 - Transfer Accounts EXPENSES Total Fund EXPENSE Total: 101 - General Fund for Center 2000 - Senior Center Transportation al Services Salaries Regular Salaries Benefits Medicare Benefits Medicare Benefits OPERS Matching Benefits Workers Compensation Account Classification Total: 1000 - Personal Services tt Services Professional Services Central Garage Maintenance Account Classification Total: 4000 - Contract Services s & Materials	\$6,261,503.00 \$6,261,503.00 \$12,742,419.00 \$12,742,419.00 \$12,742,419.00 12,742,419.00 12,500.0000 3,405.0000 \$106,400.00 \$106,400.00 \$6,500.00 300.0000
5426.17 5426.17 und: 201 - Senie EXPENSES Department: 1000 - Persona 5101.01 5102.01 5102.03 5102.09 4000 - Contract 5402 5402 5404 5500 - Supplies 5502	Account Classification Total: 4000 - Contract Services Department Total: 1024 - Transfer Accounts EXPENSES Total Fund EXPENSE Total: 101 - General Fund for Center 2000 - Senior Center Transportation al Services Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching Benefits Workers Compensation Account Classification Total: 1000 - Personal Services et Services Professional Services Central Garage Maintenance Account Classification Total: 4000 - Contract Services s & Materials Supplies	\$6,261,503.00 \$6,261,503.00 \$12,742,419.00 \$12,742,419.00 \$12,742,419.00 12,500.0000 12,500.0000 \$106,400.00 2,500.0000 4,000.0000 \$6,500.00 300.0000 7,000.0000
5426.17 5426.17 Und: 201 - Senie EXPENSES Department: 1000 - Persona 5101.01 5102.03 5102.03 5102.09 4000 - Contract 5402 5404 5502 5502 5503	Account Classification Total: 4000 - Contract Services Department Total: 1024 - Transfer Accounts EXPENSES Total Fund EXPENSE Total: 101 - General Fund for Center 2000 - Senior Center Transportation al Services Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching Benefits Workers Compensation Account Classification Total: 1000 - Personal Services tt Services Professional Services Central Garage Maintenance Account Classification Total: 4000 - Contract Services s & Materials Supplies Motor Fuel and Lubricants	\$6,261,503.00 \$6,261,503.00 \$12,742,419.00 \$12,742,419.00 \$12,742,419.00 12,500.0000 12,500.0000 \$106,400.00 \$106,400.00 \$6,500.00 300.0000 7,000.0000 150.0000
5426.17 5426.17 Und: 201 - Senie EXPENSES Department: 1000 - Persona 5101.01 5102.03 5102.03 5102.09 4000 - Contract 5402 5404 5502 5502 5503	Account Classification Total: 4000 - Contract Services Department Total: 1024 - Transfer Accounts EXPENSES Total Fund EXPENSE Total: 101 - General Fund ior Center 2000 - Senior Center Transportation al Services Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching Benefits Workers Compensation Account Classification Total: 1000 - Personal Services et Services Professional Services Central Garage Maintenance Account Classification Total: 4000 - Contract Services s & Materials Supplies Motor Fuel and Lubricants Postage	\$6,261,503.00 \$6,261,503.00 \$12,742,419.00 \$12,742,419.00 \$12,742,419.00 12,500.0000 12,500.0000 \$106,400.00 \$106,400.000 \$6,500.00 \$6,500.00 7,000.0000 150.0000 \$7,450.00
5426.17 5426.17 Und: 201 - Senie EXPENSES Department: 1000 - Persona 5101.01 5102.03 5102.03 5102.09 4000 - Contract 5402 5404 5502 5502 5503	Account Classification Total: 4000 - Contract Services Department Total: 1024 - Transfer Accounts EXPENSES Total Fund EXPENSE Total: 101 - General Fund for Center 2000 - Senior Center Transportation al Services Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching Benefits Workers Compensation Account Classification Total: 1000 - Personal Services ft Services Professional Services Central Garage Maintenance Account Classification Total: 4000 - Contract Services Ss & Materials Supplies Motor Fuel and Lubricants Postage Account Classification Total: 5000 - Supplies & Materials	\$6,261,503.00 \$6,261,503.00 \$12,742,419.00 \$12,742,419.00 \$12,742,419.00 12,500.0000 12,500.0000 \$106,400.00 \$106,400.000 \$6,500.00 \$6,500.00 7,000.0000 150.0000 \$7,450.00
5426.17 5426.17 und: 201 - Senie EXPENSES Department: 1000 - Personal 5101.01 5102.03 5102.03 5102.09 4000 - Contract 5402 5404 5000 - Supplies 5502 5503 5504	Account Classification Total: 4000 - Contract Services Department Total: 1024 - Transfer Accounts EXPENSES Total Fund EXPENSE Total: 101 - General Fund ior Center 2000 - Senior Center Transportation al Services Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching Benefits Workers Compensation Account Classification Total: 1000 - Personal Services t Services Professional Services Central Garage Maintenance Account Classification Total: 4000 - Contract Services s & Materials Supplies Motor Fuel and Lubricants Postage Account Classification Total: 5000 - Supplies & Materials Department Total: 2000 - Senior Center Transportation 2001 - Senior Center III-B	\$6,261,503.00 \$6,261,503.00 \$12,742,419.00 \$12,742,419.00 \$12,742,419.00 12,700.0000 3,405.0000 \$106,400.00 \$106,400.00 \$6,500.00 \$6,500.00 7,000.0000 150.0000 \$7,450.00
5426.17 5426.17 Und: 201 - Senie EXPENSES Department: 1000 - Personal 5101.01 5102.03 5102.03 5102.03 5102.09 4000 - Contract 5402 5402 5404 5502 5503 5504 Department:	Account Classification Total: 4000 - Contract Services Department Total: 1024 - Transfer Accounts EXPENSES Total Fund EXPENSE Total: 101 - General Fund ior Center 2000 - Senior Center Transportation al Services Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching Benefits Workers Compensation Account Classification Total: 1000 - Personal Services t Services Professional Services Central Garage Maintenance Account Classification Total: 4000 - Contract Services s & Materials Supplies Motor Fuel and Lubricants Postage Account Classification Total: 5000 - Supplies & Materials Department Total: 2000 - Senior Center Transportation 2001 - Senior Center III-B	\$6,261,503.00 \$6,261,503.00 \$12,742,419.00 \$12,742,419.00 \$12,742,419.00 12,500.0000 3,405.0000 \$106,400.00 \$106,400.00 \$6,500.00 \$6,500.00 7,000.0000 \$50,0000 \$150.0000 \$120,350.00
5426.17 5426.17 and: 201 - Senie EXPENSES Department: 1000 - Persona 5101.01 5102.03 5102.03 5102.09 4000 - Contract 5402 5404 5402 5404 5502 5503 5504 Department: 1000 - Persona	Account Classification Total: 4000 - Contract Services Department Total: 1024 - Transfer Accounts EXPENSES Total Fund EXPENSE Total: 101 - General Fund for Center 2000 - Senior Center Transportation al Services Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching Benefits Workers Compensation Account Classification Total: 1000 - Personal Services Central Garage Maintenance Account Classification Total: 4000 - Contract Services s & Materials Supplies Motor Fuel and Lubricants Postage Account Classification Total: 5000 - Supplies & Materials Department Total: 2000 - Senior Center Transportation 2001 - Senior Center III-B al Services	\$6,261,503.00 \$6,261,503.00 \$12,742,419.00 \$12,742,419.00 \$12,742,419.00 12,500.0000 3,405.0000 \$106,400.00 \$106,400.00 \$6,500.00 \$6,500.00 \$6,500.00 \$150.0000 \$7,450.00 \$120,350.00
5426.17 5426.17 Und: 201 - Senie EXPENSES Department: 1000 - Persona 5101.01 5102.03 5102.03 5102.09 4000 - Contract 5402 5402 5402 5404 5502 5503 5502 5503 5504 Department: 1000 - Persona 5101.01	Account Classification Total: 4000 - Contract Services Department Total: 1024 - Transfer Accounts EXPENSES Total Fund EXPENSE Total: 101 - General Fund for Center 2000 - Senior Center Transportation al Services Salaries Regular Salaries Benefits Medicare Benefits Medicare Benefits Workers Compensation Account Classification Total: 1000 - Personal Services t Services Professional Services Central Garage Maintenance Account Classification Total: 4000 - Contract Services s & Materials Supplies Motor Fuel and Lubricants Postage Account Classification Total: 5000 - Supplies & Materials Department Total: 2000 - Senior Center Transportation 2001 - Senior Center III-B al Services Salaries Regular Salaries	\$6,261,503.00 \$6,261,503.00 \$12,742,419.00 \$12,742,419.00 \$12,742,419.00 12,742,419.00 12,500.0000 3,405.0000 \$106,400.00 2,500.0000 4,000.0000
5426.17 5426.17 and: 201 - Senie EXPENSES Department: 1000 - Persona 5101.01 5102.03 5102.03 5102.03 5102.09 4000 - Contract 5402 5402 5404 5000 - Supplies 5502 5503 5504 Department: 1000 - Persona 5101.01 5102.01	Account Classification Total: 4000 - Contract Services Department Total: 1024 - Transfer Accounts EXPENSES Total Fund EXPENSE Total: 101 - General Fund for Center 2000 - Senior Center Transportation al Services Salaries Regular Salaries Benefits Medicare Benefits Morkers Compensation Account Classification Total: 1000 - Personal Services t Services Professional Services Central Garage Maintenance Account Classification Total: 4000 - Contract Services s & Materials Supplies Motor Fuel and Lubricants Postage Account Classification Total: 5000 - Supplies & Materials Department Total: 2000 - Senior Center Transportation 2001 - Senior Center III-B al Services Salaries Regular Salaries Benefits Medicare	\$6,261,503.00 \$6,261,503.00 \$12,742,419.00 \$12,742,419.00 \$12,742,419.00 12,500.0000 12,500.0000 \$106,400.00 \$106,400.00 \$106,400.00 \$106,400.00 \$106,400.00 \$106,400.00 \$106,400.00 \$106,400.00 \$106,400.00 \$106,400.00 \$106,400.00 \$106,400.00 \$106,400.00 \$106,400.00 \$106,400.00 \$106,400.00 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$120,350.00 \$120,350.00

5102.14	Benefits Dental Insurance	50.0000
	Account Classification Total: 1000 - Personal Services	\$60,967.00
1001 - Other Pel	rsonal Services	
5102.12	Benefits Health Savings Account	88.0000
5102.13	Benefits Life Insurance	4.0000
	Account Classification Total: 1001 - Other Personal Services	\$92.00
4000 - Contract	Services	
5402	Professional Services	2,500.0000
5404	Central Garage Maintenance	4,000.0000
	Account Classification Total: 4000 - Contract Services	\$6,500.00
5000 - Supplies	& Materials	
5502	Supplies	500.000
5503	Motor Fuel and Lubricants	3,500.000
	Account Classification Total: 5000 - Supplies & Materials	\$4,000.00
	Department Total: 2001 - Senior Center III-B	\$71,559.0
Department:	2002 - Senior Center III-E	
1000 - Personal	Services	
5101.01	Salaries Regular Salaries	3,390.000
5102.03	Benefits OPERS Matching	475.000
5102.08	Benefits Medical Insurance	730.000
5102.09	Benefits Workers Compensation	130.000
5102.14	Benefits Dental Insurance	39.000
	Account Classification Total: 1000 - Personal Services	\$4,764.0
1001 - Other Pel	rsonal Services	
5102.12	Benefits Health Savings Account	83.000
5102.13	Benefits Life Insurance	3.000
	Account Classification Total: 1001 - Other Personal Services	\$86.0
	Department Total: 2002 - Senior Center III-E	\$4,850.0
Department:	2004 - Senior Center Homemaker	
1000 - Personal	Services	
5101.01	Salaries Regular Salaries	12,017.000
5102.01	Benefits Medicare	175.000
5102.03	Benefits OPERS Matching	1,683.000
5102.09	Benefits Workers Compensation	459.000
	Account Classification Total: 1000 - Personal Services	\$14,334.0
1001 - Other Pel	rsonal Services	
5102.13	Benefits Life Insurance	0.000
	Account Classification Total: 1001 - Other Personal Services	\$0.0
2000 - Travel &	Schooling	
5201	Travel & Transportation	3,000.000
	Account Classification Total: 2000 - Travel & Schooling	\$3,000.0
	Department Total: 2004 - Senior Center Homemaker	\$17,334.0
Department:	2005 - Senior Center Association	
4000 - Contract	Services	
5402	Professional Services	20,000.000
	Account Classification Total: 4000 - Contract Services	\$20,000.0
5000 - Supplies	& Materials	
5502	Supplies	500.000
5504	Postage	500.000
	Account Classification Total: 5000 - Supplies & Materials	\$1,000.0
	Department Total: 2005 - Senior Center Association	
		\$21,000.00
	EXPENSES Total	\$235,093.00

	Fund EXPENSE Total: 201 - Senior Center	\$235,093.00
Fund: 202 - SC	MR (Street Const Maint Repair)	
EXPENSES		
Department:	2006 - SCMR (Street Const Maint Repair)	
1000 - Persoi	nal Services	
5101.01	Salaries Regular Salaries	1,022,680.0000
5102.01	Benefits Medicare	16,279.0000
5102.03	Benefits OPERS Matching	157,175.0000
5102.08	Benefits Medical Insurance	214,290.0000
5102.09	Benefits Workers Compensation	42,842.0000
5102.14	Benefits Dental Insurance	11,790.0000
	Account Classification Total: 1000 - Personal Services	\$1,465,056.00
1001 - Other	Personal Services	
5101.03	Salaries Overtime	100,000.0000
5102.12	Benefits Health Savings Account	29,250.0000
5102.13	Benefits Life Insurance	326.0000
5104	Quartermaster/Clothing	7,800.0000
	Account Classification Total: 1001 - Other Personal Services	\$137,376.00
2000 - Travel	& Schooling	
5202	Schooling	5,000.0000
5203	Training	6,000.0000
0200	Account Classification Total: 2000 - Travel & Schooling	\$11,000.00
3000 - Opera	tional Expenses	\$11,000.00
5301	Membership Dues	1,000.0000
5302	Utilities	65,000.0000
5302		2,800.0000
5505	Equipment Maintenance	
4000 - Contra	Account Classification Total: 3000 - Operational Expenses	\$68,800.00
		20,000,0000
5402	Professional Services	20,000.0000
5403	Service Contracts	21,000.0000
5404	Central Garage Maintenance	225,000.0000
5405	Equipment Rental Lease	2,000.0000
5406	Insurance Premium Deductible	23,000.0000
5408	Land & Building Maintenance	4,500.0000
5411	Land & Building Rent/Lease	9,000.0000
5416	Annual Examination Fee	8,030.0000
5418	Refunds & Reimbursements	500.0000
5419	Income Tax Refunds	9,998.0000
5420.01	Bond Refunds Exavation Bonds	16,000.0000
5420.02	Bond Refunds Pavement Bonds	5,000.0000
5423	Permissive Auto	143,500.0000
	Permissive Auto Resurfacing	143,500.0000 250,000.0000
5423		
5423 5424	Resurfacing	250,000.0000
5423 5424 5425	Resurfacing Streetscape	250,000.0000
5423 5424 5425 5442	Resurfacing Streetscape Capital Equipment	250,000.0000 10,000.0000 300,000.0000
5423 5424 5425 5442	Resurfacing Streetscape Capital Equipment Account Classification Total: 4000 - Contract Services	250,000.0000 10,000.0000 300,000.0000
5423 5424 5425 5442 5000 - Supph	Resurfacing Streetscape Capital Equipment Account Classification Total: 4000 - Contract Services	250,000.0000 10,000.0000 300,000.0000 \$1,047,528.00
5423 5424 5425 5442 <i>5000 - Suppli</i> 5502	Resurfacing Streetscape Capital Equipment Account Classification Total: 4000 - Contract Services ies & Materials Supplies	250,000.0000 10,000.0000 300,000.0000 \$1,047,528.00 490,000.0000
5423 5424 5425 5442 <i>5000 - Suppli</i> 5502 5503	Resurfacing Streetscape Capital Equipment Account Classification Total: 4000 - Contract Services les & Materials Supplies Motor Fuel and Lubricants	250,000.0000 10,000.0000 300,000.0000 \$1,047,528.00 490,000.0000 105,000.0000
5423 5424 5425 5442 <i>5000 - Suppli</i> 5502 5503	Resurfacing Streetscape Capital Equipment Account Classification Total: 4000 - Contract Services les & Materials Supplies Motor Fuel and Lubricants Account Classification Total: 5000 - Supplies & Materials	250,000.0000 10,000.0000 300,000.0000 \$1,047,528.00 490,000.0000 105,000.0000 \$595,000.00
5423 5424 5425 5442 <i>5000 - Supple</i> 5502 5503	Resurfacing Streetscape Capital Equipment Account Classification Total: 4000 - Contract Services tes & Materials Supplies Motor Fuel and Lubricants Account Classification Total: 5000 - Supplies & Materials epartment Total: 2006 - SCMR (Street Const Maint Repair)	250,000.0000 10,000.0000 300,000.0000 \$1,047,528.00 490,000.0000 105,000.0000 \$595,000.00 \$3,324,760.00

	Marion Municipal Court Asst	
EXPENSES		
Departmer		
	rsonal Services	10,000,0000
5101.01	Salaries Regular Salaries	48,920.0000
5102.01	Benefits Medicare	710.0000
5102.03	Benefits OPERS Matching	6,849.0000
5102.08	Benefits Medical Insurance	14,700.0000
5102.09	Benefits Workers Compensation	1,870.0000
5102.14	Benefits Dental Insurance	415.0000
	Account Classification Total: 1000 - Personal Services	\$73,464.00
	her Personal Services	
5102.12	Benefits Health Savings Account	2,340.0000
5102.13	Benefits Life Insurance	32.0000
	Account Classification Total: 1001 - Other Personal Services	\$2,372.00
2000 - Tra	avel & Schooling	
5201	Travel & Transportation	12,000.0000
5202	Schooling	11,000.0000
	Account Classification Total: 2000 - Travel & Schooling	\$23,000.00
3000 - Op	perational Expenses	
5301	Membership Dues	600.0000
5302	Utilities	200.0000
5303	Equipment Maintenance	300.0000
	Account Classification Total: 3000 - Operational Expenses	\$1,100.00
4000 - Co	ntract Services	
5402	Professional Services	26,800.0000
5403	Service Contracts	16,000.0000
5442	Capital Equipment	15,000.0000
5443	Capital Improvement	15,000.0000
	Account Classification Total: 4000 - Contract Services	\$72,800.00
5000 - Su	pplies & Materials	
5502	Supplies	15,000.0000
5503	Motor Fuel and Lubricants	1,000.0000
	Account Classification Total: 5000 - Supplies & Materials	\$16,000.00
	Department Total: 2010 - Municipal Court Assistance	\$188,736.00
	EXPENSES Total	\$188,736.00
	Fund EXPENSE Total: 203 - Marion Municipal Court Asst	\$188,736.00
	Community Corrections	
EXPENSES		
Departmer	t: 2034 - Community Corrections Grant	
1000 - Pe	rsonal Services	
5101.01	Salaries Regular Salaries	246,710.0000
5102.01	Benefits Medicare	3,580.0000
5102.03	Benefits OPERS Matching	34,540.0000
5102.08	Benefits Medical Insurance	52,601.0000
5102.09	Benefits Workers Compensation	9,415.0000
5102.14	Benefits Dental Insurance	4,272.0000
	Account Classification Total: 1000 - Personal Services	\$351,118.00
1001 - Ot	her Personal Services	
5102.12	Benefits Health Savings Account	8,190.0000
5102.13	Benefits Life Insurance	156.0000
	Account Classification Total: 1001 - Other Personal Services	\$8,346.00

	Department Total: 2034 - Community Corrections Gran	t \$359,464.00
	EXPENSES Tota	\$359,464.00
	Fund EXPENSE Total: 206 - Community Correction	\$\$\$\$9,464.00
Fund: 208 - Po EXPENSES Department: 1000 - Perso	lice & Fire Pension 2037 - Police & Fire Pension	
5102.05	Benefits Police Pension	105,000.0000
5102.06	Benefits Fire Pension	105,000.0000
	Account Classification Total: 1000 - Personal Service	-
4000 - Contr	act Services	
5417	Auditor/Treasurer Fees	5,300.0000
	Account Classification Total: 4000 - Contract Service	\$\$\$,300.00
	Department Total: 2037 - Police & Fire Pension	n \$215,300.00
	EXPENSES Tota	\$215,300.00
	Fund EXPENSE Total: 208 - Police & Fire Pensio	n \$215,300.00
Fund: 209 - In	surance Proceeds	φ213,300.00
EXPENSES Department:	2038 - Insurance Proceeds	
4000 - Contr		(1 500 0000
5418	Refunds & Reimbursements	61,500.0000
	Account Classification Total: 4000 - Contract Service	
	Department Total: 2038 - Insurance Proceed EXPENSES Tota	
		401,500.00
Fund: 211 - Pa EXPENSES Department:		
1000 - Perso		
5101.01	Salaries Regular Salaries	424,010.0000
5102.01	Benefits Medicare	6,170.0000
5102.03	Benefits OPERS Matching	59,550.0000
5102.08	Benefits Medical Insurance	70,395.0000
5102.09	Benefits Workers Compensation	16,230.0000
5102.14	Benefits Dental Insurance	4,770.0000
	Account Classification Total: 1000 - Personal Service	\$\$\$\$\$1,125.00
1001 - Other	Personal Services	
5101.03	Salaries Overtime	1,200.0000
5102.12	Benefits Health Savings Account	10,765.0000
5102.13	Benefits Life Insurance	260.0000
5103	Sick Leave Sellback	1,435.0000
5104	Quartermaster/Clothing	2,250.0000
	Account Classification Total: 1001 - Other Personal Service	<i>s</i> \$15,910.00
	I & Schooling	F00 0000
5202	Schooling	500.0000 ~ * 500.00
2000 0000	Account Classification Total: 2000 - Travel & Schoolin ational Expenses	<i>g</i> \$500.00
5301	Monar Expenses Membership Dues	400.0000
5302	Utilities	32,000.0000
5302	Equipment Maintenance	4,500.0000
5307	Property Tax	1,500.0000
		.,

5313	Small Equipment	2,000.0000
	Account Classification Total: 3000 - Operational Expenses	\$40,400.00
4000 - Co	ntract Services	
5402	Professional Services	20,000.0000
5403	Service Contracts	2,400.0000
5404	Central Garage Maintenance	14,500.0000
5405	Equipment Rental Lease	400.0000
5406	Insurance Premium Deductible	8,600.0000
5408	Land & Building Maintenance	15,000.0000
5414	Janitorial Services	8,500.0000
5418	Refunds & Reimbursements	300.0000
5443	Capital Improvement	342,000.0000
5446	Yard Waste	500.0000
	Account Classification Total: 4000 - Contract Services	\$412,200.00
5000 - Su	pplies & Materials	
5502	Supplies	28,000.0000
5503	Motor Fuel and Lubricants	15,000.0000
	Account Classification Total: 5000 - Supplies & Materials	\$43,000.00
	Department Total: 2040 - Parks	\$1,093,135.00
	EXPENSES Total	\$1,093,135.00
	Fund EXPENSE Total: 211 - Parks	\$1,093,135.00
Departmer 4000 - Co 5402	ntract Services Professional Services	30,750.0000
5424	Resurfacing	350,000.0000
	Account Classification Total: 4000 - Contract Services	\$380,750.00
	Department Total: 2007 - State Highway	\$380,750.00
	EXPENSES Total	\$380,750.00
	Fund EXPENSE Total: 215 - State Highway	\$380,750.00
Fund: 216 - EXPENSES	Railroad Grade Crossing	
Departmer	t: 2008 - Railroad Grade Crossing Imp.	
	ntract Services	
5443	Capital Improvement	60,000.0000
	Account Classification Total: 4000 - Contract Services	\$60,000.00
	Department Total: 2008 - Railroad Grade Crossing Imp.	\$60,000.00
	EXPENSES Total	\$60,000.00
	Fund EXPENSE Total: 216 - Railroad Grade Crossing	\$60,000.00
EXPENSES Departmer		
	ntract Services	
5402	Professional Services	20,500.0000
5424	Resurfacing	475,000.0000
	Account Classification Total: 4000 - Contract Services	\$495,500.00
	Department Total: 2006 - SCMR (Street Const Maint Repair)	\$495,500.00
	EXPENSES Total	\$495,500.00
	Fund EXPENSE Total: 218 - Muni Motor Vehicle License Tax	\$495,500.00
Fund: 220 -	Municipal Court Computerization	

Fund: 220 - Municipal Court Computerization

EXPENSES

Department: 2011 - Municipal Court Computerization

2000 - Travel & Schooling

5201		
	Travel & Transportation	5,000.0000
5202	Schooling	5,000.0000
	Account Classification Total: 2000 - Travel & Schooling	\$10,000.00
4000 - Contr	act Services	
5402	Professional Services	50,000.0000
5403	Service Contracts	40,000.0000
5442	Capital Equipment	40,000.0000
5443	Capital Improvement	40,000.0000
	Account Classification Total: 4000 - Contract Services	\$170,000.00
	lies & Materials	10,000,0000
5502	Supplies	40,000.0000
	Account Classification Total: 5000 - Supplies & Materials	\$40,000.00
	Department Total: 2011 - Municipal Court Computerization	\$220,000.00
	EXPENSES Total	\$220,000.00
	Fund EXPENSE Total: 220 - Municipal Court Computerization	\$220,000.00
und: 221 - In	digent Alcohol - IDAT	
EXPENSES		
Department:	2012 - Indigent Alcohol	
4000 - Contr	act Services	
5402	Professional Services	125,000.0000
	Account Classification Total: 4000 - Contract Services	\$125,000.00
	Department Total: 2012 - Indigent Alcohol	\$125,000.00
	EXPENSES Total	\$125,000.00
	Fund EXPENSE Total: 221 - Indigent Alcohol - IDAT	\$125,000.00
EXPENSES	obation Services Fund	
EXPENSES Department: 1000 - Perso	2055 - Probation Services Fund	(1 510 0000
EXPENSES Department: 1000 - Perso 5101.01	2055 - Probation Services Fund anal Services Salaries Regular Salaries	
EXPENSES Department: <i>1000 - Perso</i> 5101.01 5102.01	2055 - Probation Services Fund onal Services Salaries Regular Salaries Benefits Medicare	892.0000
EXPENSES Department: <i>1000 - Perso</i> 5101.01 5102.01 5102.03	2055 - Probation Services Fund anal Services Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching	892.0000 8,612.0000
EXPENSES Department: <i>1000 - Perso</i> 5101.01 5102.01 5102.03 5102.08	2055 - Probation Services Fund onal Services Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching Benefits Medical Insurance	892.0000 8,612.0000 15,475.0000
EXPENSES Department: <i>1000 - Perso</i> 5101.01 5102.01 5102.03 5102.08 5102.09	2055 - Probation Services Fund anal Services Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching Benefits Medical Insurance Benefits Workers Compensation	892.0000 8,612.0000 15,475.0000 2,348.0000
EXPENSES Department: <i>1000 - Perso</i> 5101.01 5102.01 5102.03 5102.08	2055 - Probation Services Fund anal Services Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching Benefits Medical Insurance Benefits Workers Compensation Benefits Dental Insurance	892.0000 8,612.0000 15,475.0000 2,348.0000 1,562.0000
EXPENSES Department: 1000 - Perso 5101.01 5102.01 5102.03 5102.08 5102.09 5102.14	2055 - Probation Services Fund anal Services Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching Benefits Medical Insurance Benefits Workers Compensation Benefits Dental Insurance <i>Account Classification Total: 1000 - Personal Services</i>	892.0000 8,612.0000 15,475.0000 2,348.0000 1,562.0000
EXPENSES Department: 1000 - Perso 5101.01 5102.01 5102.03 5102.08 5102.09 5102.14 1001 - Other	2055 - Probation Services Fund anal Services Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching Benefits Medical Insurance Benefits Workers Compensation Benefits Dental Insurance Account Classification Total: 1000 - Personal Services	892.0000 8,612.0000 15,475.0000 2,348.0000 1,562.0000 \$90,399.00
EXPENSES Department: 1000 - Perso 5101.01 5102.01 5102.03 5102.08 5102.09 5102.14 1001 - Other 5102.12	2055 - Probation Services Fund anal Services Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching Benefits Medical Insurance Benefits Workers Compensation Benefits Dental Insurance <i>Account Classification Total: 1000 - Personal Services</i> <i>Personal Services</i> Benefits Health Savings Account	892.0000 8,612.0000 15,475.0000 2,348.0000 1,562.0000 \$90,399.00 2,340.0000
EXPENSES Department: 1000 - Perso 5101.01 5102.01 5102.03 5102.08 5102.09 5102.14 1001 - Other	2055 - Probation Services Fund anal Services Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching Benefits Medical Insurance Benefits Workers Compensation Benefits Dental Insurance <i>Account Classification Total: 1000 - Personal Services</i> <i>Personal Services</i> Benefits Health Savings Account Benefits Life Insurance	892.0000 8,612.0000 15,475.0000 2,348.0000 1,562.0000 \$90,399.00 2,340.0000 63.0000
EXPENSES Department: 1000 - Perso 5101.01 5102.01 5102.03 5102.08 5102.09 5102.14 1001 - Other 5102.12 5102.12 5102.13	2055 - Probation Services Fund anal Services Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching Benefits Medical Insurance Benefits Workers Compensation Benefits Dental Insurance <i>Account Classification Total: 1000 - Personal Services</i> Personal Services Benefits Health Savings Account Benefits Life Insurance <i>Account Classification Total: 1001 - Other Personal Services</i>	892.0000 8,612.0000 15,475.0000 2,348.0000 1,562.0000 \$90,399.00 2,340.0000 63.0000
EXPENSES Department: 1000 - Perso 5101.01 5102.01 5102.03 5102.08 5102.09 5102.14 1001 - Other 5102.12 5102.12 5102.13	2055 - Probation Services Fund anal Services Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching Benefits Medical Insurance Benefits Workers Compensation Benefits Dental Insurance Account Classification Total: 1000 - Personal Services Personal Services Benefits Health Savings Account Benefits Life Insurance Account Classification Total: 1001 - Other Personal Services	892.0000 8,612.0000 15,475.0000 2,348.0000 1,562.0000 \$90,399.00 2,340.0000 63.0000 \$2,403.00
EXPENSES Department: 1000 - Perso 5101.01 5102.01 5102.03 5102.08 5102.09 5102.14 1001 - Other 5102.12 5102.12 5102.13	2055 - Probation Services Fund anal Services Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching Benefits Medical Insurance Benefits Workers Compensation Benefits Dental Insurance <i>Account Classification Total: 1000 - Personal Services</i> Personal Services Benefits Health Savings Account Benefits Life Insurance <i>Account Classification Total: 1001 - Other Personal Services</i> <i>Account Classification Total: 1001 - Other Personal Services</i>	892.0000 8,612.0000 15,475.0000 2,348.0000 1,562.0000 \$90,399.00 2,340.0000 63.0000 \$2,403.00
EXPENSES Department: 1000 - Perso 5101.01 5102.01 5102.03 5102.08 5102.09 5102.14 1001 - Other 5102.12 5102.12 5102.13	2055 - Probation Services Fund anal Services Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching Benefits Medical Insurance Benefits Workers Compensation Benefits Dental Insurance Benefits Dental Insurance Account Classification Total: 1000 - Personal Services Personal Services Benefits Health Savings Account Benefits Life Insurance Account Classification Total: 1001 - Other Personal Services Paravel & Transportation Schooling	892.0000 8,612.0000 15,475.0000 2,348.0000 1,562.0000 \$90,399.00 2,340.0000 63.0000 \$2,403.00 \$2,403.00 \$2,403.00 10,000.0000
EXPENSES Department: 1000 - Perso 5101.01 5102.01 5102.03 5102.08 5102.09 5102.14 1001 - Other 5102.12 5102.13 2000 - Trave 5201 5202	2055 - Probation Services Fund anal Services Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching Benefits Medical Insurance Benefits Workers Compensation Benefits Dental Insurance <i>Account Classification Total: 1000 - Personal Services</i> Personal Services Benefits Health Savings Account Benefits Life Insurance <i>Account Classification Total: 1001 - Other Personal Services</i> <i>Account Classification Total: 2001 - Other Personal Services</i> <i>Account Classification Total: 2000 - Travel & Schooling</i>	892.0000 8,612.0000 15,475.0000 2,348.0000 1,562.0000 \$90,399.00 2,340.0000 63.0000 \$2,403.00 \$2,403.00 10,000.0000
EXPENSES Department: 1000 - Perso 5101.01 5102.01 5102.03 5102.08 5102.09 5102.14 1001 - Other 5102.12 5102.13 2000 - Trave 5201 5202 3000 - Opera	2055 - Probation Services Fund anal Services Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching Benefits Medical Insurance Benefits Workers Compensation Benefits Dental Insurance Account Classification Total: 1000 - Personal Services Personal Services Benefits Health Savings Account Benefits Life Insurance Account Classification Total: 1001 - Other Personal Services Account Classification Total: 1001 - Other Personal Services Account Classification Total: 1001 - Other Personal Services Account Classification Total: 2001 - Other Personal Services Account Classification Total: 2000 - Travel & Schooling Account Classification Total: 2000 - Travel & Schooling	892.0000 8,612.0000 2,348.0000 1,562.0000 \$90,399.00 2,340.0000 63.0000 \$2,403.00 6,000.0000 10,000.0000 \$16,000.0000
EXPENSES Department: 1000 - Perso 5101.01 5102.01 5102.03 5102.08 5102.09 5102.14 <i>1001 - Other</i> 5102.12 5102.12 5102.13 <i>2000 - Trave</i> 5201 5202	2055 - Probation Services Fund anal Services Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching Benefits Medical Insurance Benefits Workers Compensation Benefits Dental Insurance Account Classification Total: 1000 - Personal Services Personal Services Benefits Health Savings Account Benefits Life Insurance Account Classification Total: 1001 - Other Personal Services et & Schooling Travel & Transportation Schooling Account Classification Total: 2000 - Travel & Schooling ational Expenses Membership Dues	61,510.0000 892.0000 8,612.0000 15,475.0000 2,348.0000 1,562.0000 \$90,399.00 2,340.0000 63.0000 \$2,403.00 6,000.0000 10,000.0000 \$16,000.0000 \$16,000.0000 \$1,000.0000
EXPENSES Department: 1000 - Perso 5101.01 5102.01 5102.03 5102.08 5102.09 5102.14 <i>1001 - Other</i> 5102.12 5102.13 <i>2000 - Trave</i> 5201 5202 <i>3000 - Opera</i> 5301	2055 - Probation Services Fund anal Services Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching Benefits Medical Insurance Benefits Workers Compensation Benefits Dental Insurance Account Classification Total: 1000 - Personal Services Personal Services Benefits Health Savings Account Benefits Life Insurance Account Classification Total: 1001 - Other Personal Services Account Classification Total: 1001 - Other Personal Services Account Classification Total: 2000 - Travel & Schooling Account Classification Total: 2000 - Travel & Schooling Account Classification Total: 2000 - Travel & Schooling	892.0000 8,612.0000 2,348.0000 1,562.0000 \$90,399.00 2,340.0000 63.0000 \$2,403.00 6,000.0000 10,000.0000 \$16,000.0000
EXPENSES Department: 1000 - Perso 5101.01 5102.01 5102.03 5102.08 5102.09 5102.14 1001 - Other 5102.12 5102.13 2000 - Trave 5201 5202 3000 - Opera	2055 - Probation Services Fund anal Services Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching Benefits Medical Insurance Benefits Workers Compensation Benefits Dental Insurance Account Classification Total: 1000 - Personal Services Personal Services Benefits Health Savings Account Benefits Life Insurance Account Classification Total: 1001 - Other Personal Services Account Classification Total: 1001 - Other Personal Services Account Classification Total: 2000 - Travel & Schooling Account Classification Total: 2000 - Travel & Schooling Account Classification Total: 2000 - Travel & Schooling	892.0000 8,612.0000 15,475.0000 2,348.0000 \$90,399.00 2,340.0000 63.0000 \$2,403.00 6,000.0000 10,000.0000 \$16,000.0000 1,000.0000

F 40F	Environment Device Leave	F 000 0000
5405	Equipment Rental Lease	5,000.0000
5442	Capital Equipment	5,000.0000
5000 - Supplies	Account Classification Total: 4000 - Contract Services	\$19,500.00
5502	Supplies	15,000.0000
3302	Account Classification Total: 5000 - Supplies & Materials	\$15,000.00
	Department Total: 2055 - Probation Services Fund	\$144,302.00
	EXPENSES Total	\$144,302.00
		ψ144,302.00
	Fund EXPENSE Total: 222 - Probation Services Fund	\$144,302.00
	gent Alcohol Monitoring-IDAM	
EXPENSES		
Department:	2057 - Indigent Alcohol Monitoring	
4000 - Contrac		
5402	Professional Services	55,000.0000
	Account Classification Total: 4000 - Contract Services	\$55,000.00
	Department Total: 2057 - Indigent Alcohol Monitoring	\$55,000.00
	EXPENSES Total	\$55,000.00
I	Fund EXPENSE Total: 224 - Indigent Alcohol Monitoring-IDAM	\$55,000.00
Fund: 225 - Mun	i Court Docket Specialist	
EXPENSES		
Department:	2059 - Muni Court Docket Specialist	
1000 - Persona	l Services	
5101.01	Salaries Regular Salaries	55,300.0000
5102.01	Benefits Medicare	802.0000
5102.03	Benefits OPERS Matching	7,750.0000
5102.08	Benefits Medical Insurance	7,740.0000
5102.09	Benefits Workers Compensation	2,115.0000
5102.14	Benefits Dental Insurance	1,150.0000
	Account Classification Total: 1000 - Personal Services	\$74,857.00
1001 - Other Pe	ersonal Services	
5102.12	Benefits Health Savings Account	1,170.0000
5102.13	Benefits Life Insurance	32.0000
	Account Classification Total: 1001 - Other Personal Services	\$1,202.00
	Department Total: 2059 - Muni Court Docket Specialist	\$76,059.00
	EXPENSES Total	\$76,059.00
	Fund EXPENSE Total: 225 - Muni Court Docket Specialist	\$76,059.00
Fund: 226 - Cour	t Security Fund	
EXPENSES		
Department:	2063 - Court Security	
4000 - Contrac	t Services	
5402	Professional Services	1,000.0000
5403	Service Contracts	2,200.0000
	Account Classification Total: 4000 - Contract Services	\$3,200.00
5000 - Supplies	s & Materials	
5502	Supplies	4,000.0000
	Account Classification Total: 5000 - Supplies & Materials	\$4,000.00
	Department Total: 2063 - Court Security	\$7,200.00
	EXPENSES Total	\$7,200.00
	EXPENSES Total Fund EXPENSE Total: 226 - Court Security Fund	\$7,200.00

EXPENSES

Department: 2021 - Enforcement & Education

3000 -	Operational	Expenses
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5304 Capital Equipment	10,000.0000
Account Classification Total: 3000 - Operational Expenses	\$10,000.00
4000 - Contract Services	
5418 Refunds & Reimbursements	5,000.0000
Account Classification Total: 4000 - Contract Services	\$5,000.00
Department Total: 2021 - Enforcement & Education	\$15,000.00
EXPENSES Total	\$15,000.00
Fund EXPENSE Total: 230 - Enforcement and Education	\$15,000.00
Fund: 241 - Revolving Loan	
EXPENSES	
Department: 2047 - Revolving Loan 2000 - Travel & Schooling	
5201 Travel & Transportation	1,025.0000
Account Classification Total: 2000 - Travel & Schooling	\$1,025.00
4000 - Contract Services	¢1,020.00
5422 Administration Fee	5,287.0000
Account Classification Total: 4000 - Contract Services	\$5,287.00
Department Total: 2047 - Revolving Loan	\$6,312.00
EXPENSES Total	\$6,312.00
— —	
Fund EXPENSE Total: 241 - Revolving Loan	\$6,312.00
EXPENSES Department: 2066 - MPACT 5000 - Supplies & Materials	13 525 0000
EXPENSES Department: 2066 - MPACT	13,525.0000
EXPENSES Department: 2066 - MPACT 5000 - Supplies & Materials	13,525.0000 \$13,525.00
EXPENSES Department: 2066 - MPACT 5000 - Supplies & Materials 5502 Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2066 - MPACT	\$13,525.00
EXPENSES Department: 2066 - MPACT 5000 - Supplies & Materials 5502 Supplies Account Classification Total: 5000 - Supplies & Materials Department: 2067 - K-9	\$13,525.00
EXPENSES Department: 2066 - MPACT 5000 - Supplies & Materials 5502 Supplies Account Classification Total: 5000 - Supplies & Materials Department: 2067 - K-9 5000 - Supplies & Materials	\$13,525.00 \$13,525.00
EXPENSES Department: 2066 - MPACT 5000 - Supplies & Materials 5502 Supplies Caccount Classification Total: 5000 - Supplies & Materials Cepartment: 2067 - K-9 5000 - Supplies & Materials 5502 Supplies	\$13,525.00 \$13,525.00 16,500.0000
EXPENSES Department: 2066 - MPACT 5000 - Supplies & Materials 5502 Supplies Account Classification Total: 5000 - Supplies & Materials Department: 2067 - K-9 5000 - Supplies & Materials 5502 Supplies Account Classification Total: 5000 - Supplies & Materials 5502 Supplies Account Classification Total: 5000 - Supplies & Materials	\$13,525.00 \$13,525.00 16,500.0000 \$16,500.00
EXPENSES Department: 2066 - MPACT 5000 - Supplies & Materials 5502 Supplies Account Classification Total: 5000 - Supplies & Materials Department: 2067 - K-9 5000 - Supplies & Materials 5502 Supplies 5502 Supplies Account Classification Total: 5000 - Supplies & Materials Soon - Supplies & Materials 5502 Supplies Account Classification Total: 5000 - Supplies & Materials Department: 2067 - K-9 Supplies Bupplies	\$13,525.00 \$13,525.00 16,500.0000 \$16,500.000
EXPENSES Department: 2066 - MPACT 5000 - Supplies & Materials 5502 Supplies Account Classification Total: 5000 - Supplies & Materials Department: 2067 - K-9 5000 - Supplies & Materials 5502 Supplies Account Classification Total: 5000 - Supplies & Materials 5502 Supplies Account Classification Total: 5000 - Supplies & Materials	\$13,525.00 \$13,525.00 16,500.0000 \$16,500.00
EXPENSES Department: 2066 - MPACT 5000 - Supplies & Materials 5502 Supplies Account Classification Total: 5000 - Supplies & Materials Department: 2067 - K-9 5000 - Supplies & Materials 5502 Supplies 5502 Supplies bepartment: 2067 - K-9 5000 - Supplies & Materials 5502 S502 Supplies Account Classification Total: 5000 - Supplies & Materials 6 5502 Supplies Account Classification Total: 5000 - Supplies & Materials 6 Department: Account Classification Total: 5000 - Supplies & Materials Department Total: 2067 - K-9 Department Total: 2067 - K-9	\$13,525.00 \$13,525.00 16,500.0000 \$16,500.000 \$16,500.000 \$16,500.00
EXPENSES Department: 2066 - MPACT 5000 - Supplies & Materials 5502 Supplies Account Classification Total: 5000 - Supplies & Materials Department: 2067 - K-9 5000 - Supplies & Materials 5502 Supplies 5502 Supplies 5502 Supplies Contract: 5000 - Supplies & Materials 5502 Supplies Department: 2067 - K-9 5000 - Supplies & Materials 5502 Supplies Department: 2067 - K-9 Contract: 5000 - Supplies & Materials 600 - Supplies & Materials 1000 - Contract: 600 - Services	\$13,525.00 \$13,525.00 16,500.0000 \$16,500.00 \$16,500.00 \$16,500.00 38,981.0000
EXPENSES Department: 2066 - MPACT 5000 - Supplies & Materials 5502 Supplies Account Classification Total: 5000 - Supplies & Materials Department: 2067 - K-9 5000 - Supplies & Materials 5502 Supplies 5502 Supplies Caccount Classification Total: 5000 - Supplies & Materials Department: 7003 - Law Enforcement Trust 4000 - Contract Services 5450 Trust Expense	\$13,525.00 \$13,525.00 16,500.0000 \$16,500.000 \$16,500.000 \$16,500.000 \$38,981.0000 \$38,981.0000
EXPENSES Department: 2066 - MPACT 5000 - Supplies & Materials 5502 Supplies Account Classification Total: 5000 - Supplies & Materials Department: 2067 - K-9 5000 - Supplies & Materials 5502 Supplies 5502 Supplies 5502 Supplies Count Classification Total: 5000 - Supplies & Materials 5502 Supplies 5502 Supplies 600 - Supplies & Materials Department Total: 200 - Supplies Materials 5502 Supplies 5502 Supplies 600 - Supplies & Materials Department Total: 200 - Supplies & Materials Department Total: 200 - Contract Services Trust Expense 5450 Trust Expense Cacount Classification Total: 4000 - Contract Services	\$13,525.00 \$13,525.00 16,500.0000 \$16,500.00 \$16,500.00 \$16,500.00 \$38,981.0000 \$38,981.0000 \$38,981.000
EXPENSES Department: 2066 - MPACT 5000 - Supplies & Materials 5502 Supplies Account Classification Total: 5000 - Supplies & Materials Department: 2067 - K-9 5000 - Supplies & Materials 5502 Supplies 5502 Supplies 5502 Supplies Count Classification Total: 5000 - Supplies & Materials 5502 Supplies 5502 Supplies 6503 Supplies 6504 Department: 2067 - K-9 5505 Supplies 6505 Supplies 5506 Supplies 6507 Supplies 6508 Account Classification Total: 5000 - Supplies & Materials 6509 Department: 2067 - K-9 5450 Trust Expense 5450 Trust Expense 6450 Trust Expense 6450 Count Classification Total: 4000 - Contract Services 6450 Department: 7003 - Law Enforcement Trust	\$13,525.00 \$13,525.00 16,500.0000 \$16,500.000 \$16,500.00 \$16,500.00 \$38,981.0000 \$38,981.000 \$38,981.000 \$38,981.000
EXPENSES Department: 2066 - MPACT 5000 - Supplies & Materials 5502 Supplies Account Classification Total: 5000 - Supplies & Materials Department: 2067 - K-9 5000 - Supplies & Materials 5502 Supplies 5502 Supplies 5502 Supplies 5502 Supplies 5502 Supplies 5502 Supplies 6 Account Classification Total: 5000 - Supplies & Materials 5502 Supplies 6 Department Total: 2067 - K-9 5000 - Supplies & Materials Department Total: 2067 - K-9 6 Supplies 6 Account Classification Total: 5000 - Supplies & Materials 6 Department Total: 2067 - K-9 5000 - Supplies Account Classification Total: 5000 - Supplies & Materials 6 Contract Services 5450 Trust Expense 5450 Trust Expense 6 Department Total: 7003 - Law Enforcement Trust 4000 - Contract Services Department Total: 4000 - Contract Services 5450 Trust Expense 6 Department Total: 7003 - Law Enforcement Trust 6 Department Total: 7003 - Law Enforcement Trust 6 Department Total: 7003 - Law Enforcement Trust 6 EXPENSES Total 7 EXPENSES Total	\$13,525.00 \$13,525.00 16,500.0000 \$16,500.00 \$16,500.00 \$16,500.00 \$38,981.000 \$38,981.00 \$38,981.00 \$38,981.00
EXPENSES Department: 2066 - MPACT 5000 - Supplies & Materials 5502 Supplies Account Classification Total: 5000 - Supplies & Materials Department: 2067 - K-9 5000 - Supplies & Materials 5502 Supplies 5502 Supplies 5502 Supplies 5502 Supplies 5502 Supplies 5502 Supplies 6 Account Classification Total: 5000 - Supplies & Materials 5502 Supplies 6 Department Total: 2067 - K-9 5000 - Supplies & Materials Department Total: 2067 - K-9 6 Count Classification Total: 5000 - Supplies & Materials 6 Department Total: 2067 - K-9 5000 - Supplies Account Classification Total: 5000 - Supplies & Materials 6 Department Total: 2067 - K-9 5000 - Supplies Account Classification Total: 4000 - Contract Services 5450 Trust Expense 5450 Trust Expense 5450 Lexent Classification Total: 4000 - Contract Services 5450 Department Total: 7003 - Law Enforcement Trust 4000 - Contract Services Department Total: 2067 - Services 5450 Trust Expense 6 Department Total: 7003 - Law Enforcement Trust 6 Department Total: 7003 - Law Enforcement Trust 6 Department Total: 206 - Law Enforcement Trust	\$13,525.00 \$13,525.00 16,500.0000 \$16,500.000 \$16,500.00 \$16,500.00 \$38,981.0000 \$38,981.000 \$38,981.000 \$38,981.000
EXPENSES Department: 2066 - MPACT 5000 - Supplies & Materials 5502 Supplies Account Classification Total: 5000 - Supplies & Materials Department: 2067 - K-9 5000 - Supplies & Materials 5502 Supplies 600 - Supplies & Materials 5502 Supplies 600 - Supplies & Materials 600 - Contract Services 5450 Trust Expense 6450 Trust Expense 6450 Trust Expense 6450 Lepartment Total: 7003 - Law Enforcement Trust 4000 - Contract Services 5450 Trust Expense 6450 Trust Expense 6450 Lepartment Total: 7003 - Law Enforcement Trust 6450 ExpEnsES Total: 246 - Law Enforcement Trust 6451 ExpEnses	\$13,525.00 \$13,525.00 16,500.0000 \$16,500.000 \$16,500.00 \$16,500.00 \$38,981.0000 \$38,981.000 \$38,981.000 \$38,981.000
EXPENSES Department: 2066 - MPACT 5000 - Supplies & Materials 5502 Supplies 5502 Supplies Department Total: 2066 - MPACT Department: 2067 - K-9 5000 - Supplies & Materials 5502 Supplies 5502 Supplies 5000 - Supplies & Materials 5502 Supplies 5000 - Supplies & Materials 5502 Supplies 5000 - Supplies & Materials 5502 Supplies 6000 - Supplies & Materials Department: 7003 - Law Enforcement Trust 4000 - Contract Services 5450 Trust Expense 6450 Trust Expense 6450 Trust Expense Fund EXPENSE Total: 4001 - Contract Services 5450 Fund EXPENSE 5450 Trust Expense 6450 Trust Expense 6450 Trust Expense 6450 Fund EXPENSE 6451 Law Enforcement Trust 6452 EXPENSES	\$13,525.00 \$13,525.00 16,500.0000 \$16,500.000 \$16,500.00 \$16,500.00 \$38,981.0000 \$38,981.000 \$38,981.000 \$38,981.000
EXPENSES Department: 2066 - MPACT 5000 - Supplies & Materials 5502 Supplies Account Classification Total: 5000 - Supplies & Materials Department: 2067 - K-9 5000 - Supplies & Materials 5502 Supplies 5502 Supplies 5000 - Supplies & Materials 5502 Supplies 5502 Supplies 6000 - Supplies & Materials 5502 Supplies 5502 Supplies 6000 - Supplies & Materials 5502 Supplies 5450 Trust Expense 6450 Trust Expense 6450 Fund EXPENSE 7003 - Law Enforcement Trust 4000 - Contract Services 5450 Trust Expense 6450 Fund EXPENSE 7003 - Law Enforcement Trust 6500 EXPENSES 7003 - Law Enforcement Trust 7003 - Law Enforcement Trust 7003 - Law Enforcement Trust 7004 - Contract Services	\$13,525.00 \$13,525.00 16,500.0000 \$16,500.000 \$16,500.00 \$16,500.00 \$16,500.00 \$38,981.000 \$38,981.000 \$38,981.000 \$38,981.000 \$38,981.000 \$38,981.000 \$38,981.000 \$38,981.000
EXPENSES Department: 2066 - MPACT 5000 - Supplies & Materials 5502 Supplies 5502 Account Classification Total: 5000 - Supplies & Materials Department: 2067 - K-9 5000 - Supplies & Materials 5502 Supplies 5502 Supplies 5502 Supplies 2000 - Supplies & Materials 5502 Supplies 2000 - Supplies & Materials 5502 Supplies 2000 - Supplies & Materials 2000 - Contract Services 5450 Trust Expense 2450 Trust Expense 2450 Trust Expense 2450 Trust Expense 25450 Trust Expense 25450 Trust Expense 267 - K-9 ExpENSES Total 268 - MPACT ExpENSES Total 269 - Marion Land Bank Program EXPENSES Department: 2064 - Land Bank 2000 - Operational Expenses	\$13,525.00 \$13,525.00 16,500.000 \$16,500.000 \$16,500.00 \$16,500.00 \$16,500.00 \$38,981.000 \$38,981.000 \$38,981.000 \$38,981.000 \$38,981.000 \$38,981.000 \$38,981.000 \$38,981.000
EXPENSESDepartment:2066 - MPACT5000 - Supplies & Materials55025502SuppliesAccount Classification Total: 5000 - Supplies & MaterialsDepartment:2067 - K-95000 - Supplies & Materials5502Supplies5502SuppliesAccount Classification Total: 5000 - Supplies & Materials5502Supplies2003 - Supplies & Materials5502SuppliesAccount Classification Total: 5000 - Supplies & MaterialsDepartment:7003 - Law Enforcement Trust4000 - Contract Services5450Trust ExpenseAccount Classification Total: 4000 - Contract Services5450Trust ExpenseCurrent Total: 7003 - Law Enforcement Trust4000 - Contract Services5450Trust ExpenseCurrent Services5450Trust ExpenseCurrent Services5450Trust ExpenseCurrent Classification Total: 4000 - Contract ServicesDepartment Total: 7003 - Law Enforcement Trustcurrent:250 - Marion Land Bank ProgramEXPENSESDepartment::2064 - Land Bank3000 - Operational Expenses5306Legal Advertising	\$13,525.00 \$13,525.00 16,500.000 \$16,500.000 \$16,500.00 \$16,500.00 \$38,981.000 \$38,981.000 \$38,981.000 \$38,981.000 \$38,981.000 \$38,981.000 \$38,981.000 \$38,981.000
EXPENSESDepartment:2066 - MPACT5000 - Supplies & Materials5502SuppliesAccount Classification Total: 5000 - Supplies & MaterialsDepartment:2067 - K-95000 - Supplies & Materials5502Supplies5502Supplies5502Supplies5502Supplies5502Supplies5502Supplies5503Supplies5504Account Classification Total: 5000 - Supplies & MaterialsDepartment:7003 - Law Enforcement Trust4000 - Contract ServicesDepartment Total: 4000 - Contract Services5450Trust Expense5450Trust ExpenseFund EXPENSETotal: 4000 - Contract ServicesSupplies:Department Total: 7003 - Law Enforcement Trust4000 - Contract ServicesExpenses5450Trust ExpenseSupplies:Total: 2064 - Land Bank ProgramEXPENSESDepartment:2004 - Land Bank3000 - Operational Expenses5306Legal Advertising5306Legal Advertising4000 - Contract Services5402Professional Services	\$13,525.00 \$13,525.00 16,500.000 \$16,500.00 \$16,500.00 \$16,500.00 \$38,981.000
EXPENSES Department: 2066 - MPACT 5000 - Supplies & Materials 5502 Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2066 - MPACT Department: 2067 - K-9 5000 - Supplies & Materials 5502 Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2067 - K-9 Pepartment: 7003 - Law Enforcement Trust 4000 - Contract Services 5450 Trust Expense Account Classification Total: 4000 - Contract Services 5450 Trust Expense Account Classification Total: 4000 - Contract Services 5450 Trust Expense Fund EXPENSE Total: 246 - Law Enforcement Trust EXPENSES Department: 2064 - Land Bank Program EXPENSES 5306 Legal Advertising Account Classification Total: 3000 - Operational Expenses 5306 Legal Advertising	

	Account Classification Total: 4000 - Contract Services	\$10,763.00
	Department Total: 2064 - Land Bank	\$11,275.00
	EXPENSES Total	\$11,275.00
	Fund EXPENSE Total: 250 - Marion Land Bank Program	\$11,275.00
Fund: 252 - Fire Sa	fer Grant	
EXPENSES		
Department: 1	002 - Fire	
1000 - Personal S	ervices	
5101.02	Salaries Uniform Salaries	192,940.0000
5102.01	Benefits Medicare	2,800.0000
5102.06	Benefits Fire Pension	46,305.0000
5102.08	Benefits Medical Insurance	40,035.0000
5102.09	Benefits Workers Compensation	7,365.0000
5102.14	Benefits Dental Insurance	2,408.0000
	Account Classification Total: 1000 - Personal Services	\$291,853.00
1001 - Other Pers	ronal Services	
5102.12	Benefits Health Savings Account	4,935.0000
5102.13	Benefits Life Insurance	141.0000
	Account Classification Total: 1001 - Other Personal Services	\$5,076.00
	Department Total: 1002 - Fire	\$296,929.00
	EXPENSES Total	\$296,929.00
	Fund EXPENSE Total: 252 - Fire Safer Grant	\$296,929.00
Fund: 260 - Police		
EXPENSES		
Department: 1	000 - Police	
1000 - Personal S	ervices	
5101.01	Salaries Regular Salaries	199,225.0000
5101.02	Salaries Uniform Salaries	4,292,984.0000
5102.01	Benefits Medicare	68,040.0000
5102.03	Benefits OPERS Matching	27,895.0000
5102.05	Benefits Police Pension	853,670.0000
5102.08	Benefits Medical Insurance	611,170.0000
5102.09	Benefits Workers Compensation	179,055.0000
5102.14	Benefits Dental Insurance	46,890.0000
	Account Classification Total: 1000 - Personal Services	\$6,278,929.00
1001 - Other Pers	ronal Services	
5101.03	Salaries Overtime	200,000.0000
5102.10	Benefits Retirement Pay Out	0.0000
5102.12	Benefits Health Savings Account	83,205.0000
5102.13	Benefits Life Insurance	1,810.0000
5102.15	Benefits Insurance Opt Out	16,000.0000
5103	Sick Leave Sellback	120,000.0000
5104	Quartermaster/Clothing	60,000.0000
	Account Classification Total: 1001 - Other Personal Services	\$481,015.00
2000 - Travel & S	chooling	
5201	Travel & Transportation	7,000.0000
5202	Schooling	30,000.0000
	Account Classification Total: 2000 - Travel & Schooling	\$37,000.00
3000 - Operationa	al Expenses	
5301	Membership Dues	1,000.0000
5302	Utilities	12,500.0000
5303	Equipment Maintenance	12,000.0000

	Account Classification Total: 3000 - Operational Expenses	\$25,500.00
4000 - Contract S		
5402	Professional Services	35,000.0000
5403	Service Contracts	153,000.0000
5404	Central Garage Maintenance	100,000.0000
5406	Insurance Premium Deductible	85,000.0000
5419	Income Tax Refunds	49,973.0000
5442	Capital Equipment	60,000.0000
	Account Classification Total: 4000 - Contract Services	\$482,973.00
5000 - Supplies &		
5502	Supplies	90,000.0000
5503	Motor Fuel and Lubricants	87,500.0000
	Account Classification Total: 5000 - Supplies & Materials	\$177,500.00
	Department Total: 1000 - Police	\$7,482,917.00
	EXPENSES Total	\$7,482,917.00
	Fund EXPENSE Total: 260 - Police	\$7,482,917.00
Fund: 265 - Dispat	tch	
EXPENSES		
Department:	1001 - Dispatch	
4000 - Contract S	Services	
5403	Service Contracts	600,000.0000
5409	Disaster Services	18,879.0000
5419	Income Tax Refunds	3,331.0000
	Account Classification Total: 4000 - Contract Services	\$622,210.00
	ACCOUNT CIASSINCATION TOTAL 4000 - CONTIACT SERVICES	
		\$622,210.00
	Department Total: 1001 - Dispatch EXPENSES Total	\$622,210.00 \$622,210.00
	Department Total: 1001 - Dispatch EXPENSES Total	\$622,210.00
Fund: 270 - Fire	Department Total: 1001 - Dispatch	
Fund: 270 - Fire	Department Total: 1001 - Dispatch EXPENSES Total	\$622,210.00
EXPENSES	Department Total: 1001 - Dispatch EXPENSES Total Fund EXPENSE Total: 265 - Dispatch	\$622,210.00
EXPENSES Department:	Department Total: 1001 - Dispatch EXPENSES Total Fund EXPENSE Total: 265 - Dispatch 1002 - Fire	\$622,210.00
EXPENSES Department: 1000 - Personal S	Department Total: 1001 - Dispatch EXPENSES Total Fund EXPENSE Total: 265 - Dispatch 1002 - Fire Services	\$622,210.00 \$622,210.00
EXPENSES Department: 1000 - Personal S 5101.01	Department Total: 1001 - Dispatch EXPENSES Total Fund EXPENSE Total: 265 - Dispatch 1002 - Fire Services Salaries Regular Salaries	\$622,210.00 \$622,210.00 45,034.0000
EXPENSES Department: 1000 - Personal 3 5101.01 5101.02	Department Total: 1001 - Dispatch EXPENSES Total Fund EXPENSE Total: 265 - Dispatch	\$622,210.00 \$622,210.00 45,034.0000 3,901,100.0000
EXPENSES Department: 1000 - Personal S 5101.01 5101.02 5102.01	Department Total: 1001 - Dispatch EXPENSES Total Fund EXPENSE Total: 265 - Dispatch 1002 - Fire Services Salaries Regular Salaries Salaries Uniform Salaries Benefits Medicare	\$622,210.00 \$622,210.00 45,034.0000 3,901,100.0000 59,830.0000
EXPENSES Department: 1000 - Personal 3 5101.01 5101.02 5102.01 5102.03	Department Total: 1001 - Dispatch EXPENSES Total Fund EXPENSE Total: 265 - Dispatch 1002 - Fire Services Salaries Regular Salaries Salaries Uniform Salaries Benefits Medicare Benefits OPERS Matching	\$622,210.00 \$622,210.00 45,034.0000 3,901,100.0000 59,830.0000 6,305.0000
EXPENSES Department: 1000 - Personal S 5101.01 5101.02 5102.01 5102.03 5102.03 5102.06	Department Total: 1001 - Dispatch EXPENSES Total Fund EXPENSE Total: 265 - Dispatch 1002 - Fire Services Salaries Regular Salaries Salaries Uniform Salaries Benefits Medicare Benefits OPERS Matching Benefits Fire Pension	\$622,210.00 \$622,210.00 45,034.0000 3,901,100.0000 59,830.0000 6,305.0000 990,250.0000
EXPENSES Department: 1000 - Personal 3 5101.01 5101.02 5102.01 5102.03	Department Total: 1001 - Dispatch EXPENSES Total Fund EXPENSE Total: 265 - Dispatch 1002 - Fire Services Salaries Regular Salaries Salaries Uniform Salaries Benefits Medicare Benefits OPERS Matching Benefits Fire Pension Benefits Medical Insurance	\$622,210.00 \$622,210.00 45,034.0000 3,901,100.0000 59,830.0000 6,305.0000 990,250.0000 577,300.0000
EXPENSES Department: 1000 - Personal S 5101.01 5101.02 5102.01 5102.03 5102.06	Department Total: 1001 - Dispatch EXPENSES Total Fund EXPENSE Total: 265 - Dispatch	\$622,210.00 \$622,210.00 \$622,210.00 3,901,100.0000 59,830.0000 6,305.0000 990,250.0000 577,300.0000
EXPENSES Department: 1000 - Personal S 5101.01 5101.02 5102.01 5102.03 5102.06 5102.08	Department Total: 1001 - Dispatch EXPENSES Total Fund EXPENSE Total: 265 - Dispatch 1002 - Fire Services Salaries Regular Salaries Salaries Uniform Salaries Benefits Medicare Benefits OPERS Matching Benefits Fire Pension Benefits Medical Insurance	\$622,210.00 \$622,210.00 \$622,210.00 3,901,100.0000 59,830.0000 6,305.0000 990,250.0000 577,300.0000 159,200.0000
EXPENSES Department: 1000 - Personal S 5101.01 5101.02 5102.01 5102.03 5102.03 5102.06 5102.08 5102.09 5102.14	Department Total: 1001 - Dispatch EXPENSES Total Fund EXPENSE Total: 265 - Dispatch Fund EXPENSE Total: 265 - Dispatch Solvices Salaries Regular Salaries Salaries Uniform Salaries Benefits Medicare Benefits Medicare Benefits Medicare Benefits Fire Pension Benefits Fire Pension Benefits Medical Insurance Benefits Workers Compensation Benefits Dental Insurance	\$622,210.00 \$622,210.00 \$622,210.00 3,901,100.0000 59,830.0000 6,305.0000 990,250.0000 577,300.0000 159,200.0000 43,850.0000
EXPENSES Department: 1000 - Personal S 5101.01 5101.02 5102.01 5102.03 5102.03 5102.06 5102.08 5102.08 5102.09 5102.14 1001 - Other Personal S	Department Total: 1001 - Dispatch EXPENSES Total Fund EXPENSE Total: 265 - Dispatch Total: 265 - Dispatch I002 - Fire Salaries Regular Salaries Salaries Uniform Salaries Salaries Uniform Salaries Benefits Medicare Benefits Medicare Benefits OPERS Matching Benefits Fire Pension Benefits Fire Pension Benefits Medical Insurance Benefits Workers Compensation Benefits Dental Insurance <i>Account Classification Total: 1000 - Personal Services</i>	\$622,210.00 \$622,210.00 \$622,210.00 3,901,100.0000 59,830.0000 6,305.0000 990,250.0000 577,300.0000 159,200.0000 43,850.0000 \$5,782,869.00
EXPENSES Department: 1000 - Personal S 5101.01 5101.02 5102.01 5102.03 5102.03 5102.06 5102.08 5102.09 5102.14	Department Total: 1001 - Dispatch EXPENSES Total Fund EXPENSE Total: 265 - Dispatch Fund EXPENSE Total: 265 - Dispatch Solvices Salaries Regular Salaries Salaries Uniform Salaries Benefits Medicare Benefits Medicare Benefits Medicare Benefits Fire Pension Benefits Fire Pension Benefits Medical Insurance Benefits Workers Compensation Benefits Dental Insurance	\$622,210.00 \$622,210.00 \$622,210.00 3,901,100.0000 59,830.0000 6,305.0000 990,250.0000 577,300.0000 159,200.0000 43,850.0000 \$5,782,869.00
EXPENSES Department: 1000 - Personal S 5101.01 5101.02 5102.01 5102.03 5102.03 5102.06 5102.08 5102.08 5102.09 5102.14 1001 - Other Personal S	Department Total: 1001 - Dispatch EXPENSES Total Fund EXPENSE Total: 265 - Dispatch Total: 265 - Dispatch I002 - Fire Salaries Regular Salaries Salaries Uniform Salaries Salaries Uniform Salaries Benefits Medicare Benefits Medicare Benefits OPERS Matching Benefits Fire Pension Benefits Fire Pension Benefits Medical Insurance Benefits Workers Compensation Benefits Dental Insurance <i>Account Classification Total: 1000 - Personal Services</i>	\$622,210.00 \$622,210.00 \$622,210.00 3,901,100.0000 59,830.0000 6,305.0000 990,250.0000 577,300.0000 159,200.0000 43,850.0000 \$5,782,869.00 225,000.0000
EXPENSES Department: 1000 - Personal 3 5101.01 5102.01 5102.03 5102.06 5102.08 5102.08 5102.09 5102.14 1001 - Other Personal 5101.03	Department Total: 1001 - Dispatch EXPENSES Total Fund EXPENSE Total: 265 - Dispatch 1002 - Fire Services Salaries Regular Salaries Salaries Uniform Salaries Benefits Medicare Benefits OPERS Matching Benefits Fire Pension Benefits Medical Insurance Benefits Dontal Insurance Account Classification Total: 1000 - Personal Services	\$622,210.00 \$622,210.00 \$622,210.00 3,901,100.0000 59,830.0000 6,305.0000 990,250.0000 577,300.0000 159,200.0000 43,850.0000 \$5,782,869.00 225,000.0000 15,000.0000
EXPENSES Department: 1000 - Personal S 5101.01 5101.02 5102.01 5102.03 5102.06 5102.08 5102.09 5102.14 1001 - Other Personal 5101.03 5102.11	Department Total: 1001 - Dispatch EXPENSES Total Fund EXPENSE Total: 265 - Dispatch 1002 - Fire Services Salaries Regular Salaries Salaries Uniform Salaries Benefits Medicare Benefits OPERS Matching Benefits Fire Pension Benefits Medical Insurance Benefits Workers Compensation Benefits Dental Insurance Scould Classification Total: 1000 - Personal Services	\$622,210.00 \$622,210.00 \$622,210.00 3,901,100.0000 59,830.0000 6,305.0000 990,250.0000 577,300.0000 159,200.0000 43,850.0000 \$5,782,869.00 225,000.0000 15,000.0000 62,975.0000
EXPENSES Department: 1000 - Personal 3 5101.01 5102.03 5102.06 5102.08 5102.09 5102.14 1001 - Other Pers 5101.03 5102.11 5102.12	Department Total: 1001 - Dispatch EXPENSES Total Fund EXPENSE Total: 265 - Dispatch 1002 - Fire Services Salaries Regular Salaries Salaries Uniform Salaries Senefits Medicare Benefits OPERS Matching Benefits Fire Pension Benefits Medical Insurance Benefits Dental Insurance Account Classification Total: 1000 - Personal Services Salaries Overtime Benefits Cobra Premiums Benefits Health Savings Account	\$622,210.00 \$622,210.00 \$622,210.00 3,901,100.0000 59,830.0000 6,305.0000 990,250.0000 577,300.0000 159,200.0000 43,850.0000 \$5,782,869.00 225,000.0000 15,000.0000 62,975.0000 1,860.0000
EXPENSES Department: 1000 - Personal 3 5101.01 5101.02 5102.01 5102.03 5102.06 5102.08 5102.09 5102.14 1001 - Other Personal 5101.03 5102.11 5102.12 5102.13	Department Total: 1001 - Dispatch EXPENSES Total Fund EXPENSE Total: 265 - Dispatch 1002 - Fire Salaries Regular Salaries Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching Benefits Fire Pension Benefits Medical Insurance Benefits Workers Compensation Benefits Dental Insurance Account Classification Total: 1000 - Personal Services Salaries Overtime Benefits Cobra Premiums Benefits Health Savings Account Benefits Life Insurance	\$622,210.00 \$622,210.00 \$622,210.00 3,901,100.0000 59,830.0000 6,305.0000 990,250.0000 577,300.0000 159,200.0000 43,850.0000 \$5,782,869.00 225,000.0000 15,000.0000 62,975.0000 1,860.0000 29,520.0000
EXPENSES Department: 1000 - Personal 3 5101.01 5102.03 5102.06 5102.08 5102.09 5102.14 1001 - Other Pers 5101.03 5102.11 5102.12 5102.13 5102.15	Department Total: 1001 - Dispatch EXPENSES Total Fund EXPENSE Total: 265 - Dispatch 1002 - Fire Salaries Regular Salaries Salaries Uniform Salaries Benefits Medicare Benefits Medicare Benefits Fire Pension Benefits Medical Insurance Benefits Workers Compensation Benefits Dental Insurance Account Classification Total: 1000 - Personal Services Salaries Overtime Benefits Cobra Premiums Benefits Health Savings Account Benefits Life Insurance Benefits Life Insurance Benefits Realth Savings Account Benefits Insurance Opt Out	\$622,210.00 \$622,210.00 \$622,210.00 3,901,100.0000 59,830.0000 6,305.0000 990,250.0000 577,300.0000 159,200.0000 43,850.0000 \$5,782,869.00 225,000.0000 15,000.0000 62,975.0000 1,860.0000 29,520.0000 112,750.0000
EXPENSES Department: 1000 - Personal 3 5101.01 5101.02 5102.01 5102.03 5102.06 5102.08 5102.09 5102.14 1001 - Other Personal 5101.03 5102.11 5102.12 5102.13 5102.15 5103	Department Total: 1001 - Dispatch EXPENSES Total EXPENSES Total: 265 - Dispatch Fund EXPENSE Total: 265 - Dispatch 1002 - Fire Services Salaries Regular Salaries Salaries Uniform Salaries Benefits Medicare Benefits OPERS Matching Benefits Fire Pension Benefits Medical Insurance Benefits Dontal Insurance Account Classification Total: 1000 - Personal Services Salaries Overtime Benefits Cobra Premiums Benefits Health Savings Account Benefits Life Insurance Benefits Life Insurance Benefits Life Insurance Benefits Cobra Premiums Benefits Cobra Premiums Benefits Life Insurance Benefits Life Insurance Benefits Life Insurance Benefits Life Insurance Opt Out Sick Leave Sellback	\$622,210.00 \$622,210.00 \$622,210.00 3,901,100.0000 59,830.0000 6,305.0000 990,250.0000 577,300.0000 159,200.0000 43,850.0000 \$5,782,869.00 225,000.0000 15,000.0000 1,860.0000 112,750.0000 112,750.0000 106,000.0000
EXPENSES Department: 1000 - Personal 3 5101.01 5101.02 5102.01 5102.03 5102.06 5102.08 5102.09 5102.14 1001 - Other Personal 5101.03 5102.11 5102.12 5102.13 5102.15 5103	Department Total: 1001 - Dispatch EXPENSES Total Fund EXPENSE Total: 265 - Dispatch 1002 - Fire Services Salaries Regular Salaries Salaries Uniform Salaries Benefits Medicare Benefits OPERS Matching Benefits Fire Pension Benefits Workers Compensation Benefits Dental Insurance Benefits Dental Insurance Sources Salaries Overtime Benefits Cobra Premiums Benefits Life Insurance Benefits Life Insurance Benefits Insurance Opt Out Sick Leave Sellback Quartermaster/Clothing	\$622,210.00 \$622,210.00 \$622,210.00 3,901,100.0000 59,830.0000 6,305.0000 990,250.0000 577,300.0000 159,200.0000 43,850.0000 \$5,782,869.00 225,000.0000 15,000.0000 1,860.0000 112,750.0000 112,750.0000 106,000.0000
EXPENSES Department: 1000 - Personal 3 5101.01 5102.03 5102.06 5102.08 5102.09 5102.14 1001 - Other Pers 5101.03 5102.11 5102.12 5102.13 5102.15 5103 5104	Department Total: 1001 - Dispatch EXPENSES Total Fund EXPENSE Total: 265 - Dispatch 1002 - Fire Services Salaries Regular Salaries Salaries Uniform Salaries Benefits Medicare Benefits OPERS Matching Benefits Fire Pension Benefits Workers Compensation Benefits Dental Insurance Benefits Dental Insurance Sources Salaries Overtime Benefits Cobra Premiums Benefits Life Insurance Benefits Life Insurance Benefits Insurance Opt Out Sick Leave Sellback Quartermaster/Clothing	\$622,210.00

	Account Classification Total: 2000 - Travel & Schooling	\$30,625.0
3000 - Opera	tional Expenses	
5301	Membership Dues	1,200.000
5302	Utilities	65,300.000
5303	Equipment Maintenance	22,000.000
5307	Property Tax	20.000
(000 0 1	Account Classification Total: 3000 - Operational Expenses	\$88,520.0
4000 - Contra		
5402	Professional Services	23,500.000
5403	Service Contracts	13,000.000
5404	Central Garage Maintenance	92,250.000
5405 5406	Equipment Rental Lease Insurance Premium Deductible	2,484.000
5406		43,000.000 87,125.000
5407	EMS Billing Services Land & Building Maintenance	50,000.000
5408	Income Tax Refunds	63,294.000
0419	Account Classification Total: 4000 - Contract Services	\$374,653.0
5000 - Suppli	es & Materials	φ σ 74,000.0
5501	Subscriptions and Publications	2,050.000
5502	Supplies	107,625.000
5503	Motor Fuel and Lubricants	42,000.000
	Account Classification Total: 5000 - Supplies & Materials	\$151,675.0
	Department Total: 1002 - Fire	\$6,981,447.0
	EXPENSES Total	\$6,981,447.0
	Fund EXPENSE Total: 270 - Fire AMH Grant 2034 - Community Corrections Grant	\$6,981,447.0
EXPENSES Department: 5000 - Supplie	AMH Grant 2034 - Community Corrections Grant ies & Materials	
EXPENSES Department:	AMH Grant 2034 - Community Corrections Grant ies & Materials Supplies	275.000
EXPENSES Department: 5000 - Supplie	AMH Grant 2034 - Community Corrections Grant les & Materials Supplies Account Classification Total: 5000 - Supplies & Materials	275.00(\$275.0
EXPENSES Department: 5000 - Suppli 5502	AMH Grant 2034 - Community Corrections Grant ies & Materials Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2034 - Community Corrections Grant	275.00(\$275.0
EXPENSES Department: 5000 - Supplie 5502 Department:	AMH Grant 2034 - Community Corrections Grant ies & Materials Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2034 - Community Corrections Grant 2080 - ATP	275.00(\$275.0
EXPENSES Department: 5000 - Supplie 5502 Department: 4000 - Contra	AMH Grant 2034 - Community Corrections Grant ies & Materials Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2034 - Community Corrections Grant 2080 - ATP act Services	275.000 \$275.0 \$275.0
EXPENSES Department: 5000 - Supplie 5502 Department:	AMH Grant 2034 - Community Corrections Grant ies & Materials Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2034 - Community Corrections Grant 2080 - ATP act Services Professional Services	275.000 \$275.0 \$275.0 2,500.000
EXPENSES Department: 5000 - Supplie 5502 Department: 4000 - Contra 5402	AMH Grant 2034 - Community Corrections Grant ies & Materials Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2034 - Community Corrections Grant 2080 - ATP act Services Professional Services Account Classification Total: 4000 - Contract Services	275.000 \$275.0 \$275.0 2,500.000
EXPENSES Department: 5502 Department: 4000 - Contra 5402 5000 - Suppli	AMH Grant 2034 - Community Corrections Grant ies & Materials Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2034 - Community Corrections Grant 2080 - ATP act Services Professional Services Account Classification Total: 4000 - Contract Services ies & Materials	275.000 \$275.0 \$275.0 2,500.000 \$2,500.000
EXPENSES Department: 5000 - Supplie 5502 Department: 4000 - Contra 5402	AMH Grant 2034 - Community Corrections Grant ies & Materials Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2034 - Community Corrections Grant 2080 - ATP act Services Professional Services Account Classification Total: 4000 - Contract Services ies & Materials Supplies	275.000 \$275.0 \$275.0 2,500.000 \$2,500.000 \$2,500.000 6,535.000
EXPENSES Department: 5502 Department: 4000 - Contra 5402 5000 - Suppli	AMH Grant 2034 - Community Corrections Grant ies & Materials Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2034 - Community Corrections Grant 2080 - ATP act Services Professional Services Account Classification Total: 4000 - Contract Services ies & Materials Supplies Account Classification Total: 5000 - Supplies & Materials	275.000 \$275.00 \$275.00 2,500.000 \$2,500.000 \$2,500.000 \$6,535.000 \$6,535.000
EXPENSES Department: 5000 - Supplie 5502 Department: 4000 - Contra 5402 5000 - Supplie 5502	AMH Grant 2034 - Community Corrections Grant ies & Materials Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2034 - Community Corrections Grant 2080 - ATP act Services Professional Services Account Classification Total: 4000 - Contract Services ies & Materials Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2080 - ATP	275.000 \$275.00 \$275.00 2,500.000 \$2,500.000 \$2,500.000 \$6,535.000 \$6,535.000
EXPENSES Department: 5502 Department: 4000 - Contra 5402 5000 - Suppli	AMH Grant 2034 - Community Corrections Grant es & Materials Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2034 - Community Corrections Grant 2080 - ATP act Services Professional Services Account Classification Total: 4000 - Contract Services ies & Materials Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2080 - ATP 2083 - Case Manager ADAMH	275.000 \$275.0 \$275.0 2,500.000 \$2,500.000 \$2,500.000 \$6,535.000 \$6,535.000
EXPENSES Department: 5000 - Supplie 5502 Department: 4000 - Contra 5402 5502 5502 Department:	AMH Grant 2034 - Community Corrections Grant ies & Materials Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2034 - Community Corrections Grant 2080 - ATP act Services Professional Services Account Classification Total: 4000 - Contract Services ies & Materials Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2080 - ATP 2083 - Case Manager ADAMH hal Services	275.000 \$275.0 \$275.0 2,500.000 \$2,500.000 \$2,500.0 (\$6,535.000 \$6,535.0 (\$9,035.0
EXPENSES Department: 5000 - Supplie 5502 Department: 4000 - Contra 5402 5500 - Supplie 5502 Department: 1000 - Persor	AMH Grant 2034 - Community Corrections Grant es & Materials Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2034 - Community Corrections Grant 2080 - ATP act Services Professional Services Account Classification Total: 4000 - Contract Services ies & Materials Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2080 - ATP 2083 - Case Manager ADAMH	275.000 \$275.0 \$275.0 2,500.000 \$2,500.000 \$2,500.000 \$6,535.000 \$6,535.000 \$6,535.000 \$9,035.0 \$9,035.0
EXPENSES Department: 5000 - Supplie 5502 Department: 4000 - Contra 5402 5502 5502 Department: 1000 - Persor 5101.01	AMH Grant 2034 - Community Corrections Grant es & Materials Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2034 - Community Corrections Grant 2080 - ATP act Services Professional Services Account Classification Total: 4000 - Contract Services ies & Materials Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2080 - ATP 2083 - Case Manager ADAMH ad Services Salaries Regular Salaries	275.000 \$275.0 \$275.0 2,500.000 \$2,500.000 \$6,535.000 \$6,535.000 \$6,535.000 \$6,535.000 \$0,000 0.000 0.000
EXPENSES Department: 5000 - Supplie 5502 Department: 4000 - Contra 5402 5502 5502 Department: 1000 - Persor 5101.01 5102.01	AMH Grant 2034 - Community Corrections Grant ies & Materials Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2034 - Community Corrections Grant 2080 - ATP act Services Professional Services Account Classification Total: 4000 - Contract Services ies & Materials Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2080 - ATP 2083 - Case Manager ADAMH hal Services Salaries Regular Salaries Benefits Medicare	275.000 \$275.0 \$275.0 2,500.000 \$2,500.0 \$6,535.000 \$6,535.0 \$9,035.0 0.000 0.000 0.000
EXPENSES Department: 5000 - Supplie 5502 Department: 4000 - Contra 5402 5502 5502 Department: 1000 - Persor 5101.01 5102.03	AMH Grant 2034 - Community Corrections Grant ies & Materials Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2034 - Community Corrections Grant 2080 - ATP act Services Professional Services Account Classification Total: 4000 - Contract Services ies & Materials Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2080 - ATP 2083 - Case Manager ADAMH hal Services Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching	275.000 \$275.0 \$275.0 2,500.000 \$2,500.000 \$6,535.000 \$6,535.000 \$6,535.000 \$6,535.000 \$0,000 0.000 0.000 0.000 0.000
EXPENSES Department: 5000 - Supplie 5502 Department: 4000 - Contra 5402 5502 5502 Department: 1000 - Persor 5101.01 5102.03	AMH Grant 2034 - Community Corrections Grant es & Materials Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2034 - Community Corrections Grant 2080 - ATP act Services Professional Services Account Classification Total: 4000 - Contract Services es & Materials Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2080 - ATP 2083 - Case Manager ADAMH ad Services Salaries Regular Salaries Benefits Medicare Benefits Medicare Benefits OPERS Matching Benefits Workers Compensation	275.000 \$275.0 \$275.0 2,500.000 \$2,500.000
EXPENSES Department: 5000 - Supplie 5502 Department: 4000 - Contra 5402 5502 5502 Department: 1000 - Persor 5101.01 5102.03	AMH Grant 2034 - Community Corrections Grant es & Materials Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2034 - Community Corrections Grant 2080 - ATP act Services Professional Services Account Classification Total: 4000 - Contract Services es & Materials Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2080 - ATP 2083 - Case Manager ADAMH ad Services Salaries Regular Salaries Benefits Medicare Benefits Medicare Benefits OPERS Matching Benefits Workers Compensation Account Classification Total: 1000 - Personal Services	275.000 \$275.00 \$275.0 2,500.000 \$2,500.000 \$6,535.000 \$6,535.000 \$6,535.000 \$6,535.000 \$0,000 0.000 0.000 0.000 0.000 0.000 0.000
EXPENSES Department: 5000 - Supplie 5502 Department: 4000 - Contra 5402 5502 Department: 1000 - Persor 5101.01 5102.03 5102.03 5102.09 Department:	AMH Grant 2034 - Community Corrections Grant es & Materials Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2034 - Community Corrections Grant 2080 - ATP act Services Professional Services Account Classification Total: 4000 - Contract Services es & Materials Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2080 - ATP 2083 - Case Manager ADAMH hal Services Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching Benefits OPERS Matching Benefits Workers Compensation Account Classification Total: 1000 - Personal Services	275.000 \$275.00 \$275.0 2,500.000 \$2,500.000 \$6,535.000 \$6,535.000 \$6,535.000 \$6,535.000 \$0,000 0.000 0.000 0.000 0.000 0.000 0.000
EXPENSES Department: 5000 - Supplie 5502 Department: 4000 - Contra 5402 5502 Department: 1000 - Persor 5101.01 5102.03 5102.03 5102.09 Department:	AMH Grant 2034 - Community Corrections Grant les & Materials Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2034 - Community Corrections Grant 2080 - ATP act Services Professional Services Account Classification Total: 4000 - Contract Services les & Materials Supplies Account Classification Total: 5000 - Supplies & Materials Department Total: 2080 - ATP 2083 - Case Manager ADAMH hal Services Salaries Regular Salaries Benefits Medicare Benefits OPERS Matching Benefits Workers Compensation Account Classification Total: 1000 - Personal Services Department Total: 2083 - Case Manager ADAMH Account Classification Total: 1000 - Personal Services	275.000 \$275.00 \$275.0 2,500.000 \$2,500.000 \$6,535.000 \$6,535.000 \$6,535.000 \$6,535.000 \$0,000 0.000 0.000 0.000 0.000 0.000 0.000

	Department Total: 2085 - Mental Health Support Services	\$0.00
	EXPENSES Total	\$9,310.00
	Fund EXPENSE Total: 271 - ADAMH Grant	\$9,310.00
Fund: 272 - Ac	lult Drug Court	
EXPENSES		
Department:	2077 - Drug Court	
1000 - Perso	nal Services	
5101.01	Salaries Regular Salaries	0.0000
5102.01	Benefits Medicare	0.0000
5102.03	Benefits OPERS Matching	0.0000
5102.08	Benefits Medical Insurance	0.0000
5102.09	Benefits Workers Compensation	0.0000
	Account Classification Total: 1000 - Personal Services	\$0.00
1001 - Other	Personal Services	
5102.13	Benefits Life Insurance	0.0000
	Account Classification Total: 1001 - Other Personal Services	\$0.00
2000 - Trave	l & Schooling	
5201	Travel & Transportation	4,275.0000
	Account Classification Total: 2000 - Travel & Schooling	\$4,275.00
3000 - Opera	ational Expenses	
5304	Capital Equipment	1,500.0000
	Account Classification Total: 3000 - Operational Expenses	\$1,500.00
4000 - Contr	act Services	
5402	Professional Services	8,750.0000
	Account Classification Total: 4000 - Contract Services	\$8,750.00
5000 - Suppi	lies & Materials	
5502	Supplies	6,570.0000
	Account Classification Total: 5000 - Supplies & Materials	\$6,570.00
	Department Total: 2077 - Drug Court	\$21,095.00
	EXPENSES Total	\$21,095.00
		* 01.005.00
	Fund EXPENSE Total: 272 - Adult Drug Court	\$21,095.00
	itical Infrastructure Grant	
EXPENSES		
Department:	2081 - Critical Infrastructure Grant	
4000 - Contr		F 000 0000
5422 5479	Administration Fee	5,000.0000
5479	Fire Facility/Equipment	195,000.0000
	Account Classification Total: 4000 - Contract Services	\$200,000.00
	Department Total: 2081 - Critical Infrastructure Grant	\$200,000.00
	EXPENSES Total	\$200,000.00
	Fund EXPENSE Total: 273 - Critical Infrastructure Grant	\$200,000.00
Fund: 274 - ES	ID	
EXPENSES		
Department:	2082 - ESID	
4000 - Contr	act Services	
5451	Pass Thru Payments	33,079.0000
	Account Classification Total: 4000 - Contract Services	\$33,079.00
	Department Total: 2082 - ESID	\$33,079.00
		¢22.070.00
	EXPENSES Total	\$33,079.00
	EXPENSES Total 	\$33,079.00

Fund: 301 - Tax Increment Financing

EXPENSES

Department: 3001 - DRIP (Ridgedale) TIF

4000 - Contra 5417	LI SEI VILES	
5417	Auditor/Treasurer Fees	15.0000
5440.02	OPWC Loan Prinipal	3,290.0000
3440.02	Account Classification Total: 4000 - Contract Services	\$3,305.00
	Department Total: 3001 - DRIP (Ridgedale) TIF	\$3,305.00
Department:	3002 - DRIP (Marion City Schools) TIF	\$3,303.00
4000 - Contra		
5417	Auditor/Treasurer Fees	15.0000
5440.02	OPWC Loan Prinipal	3,290.0000
0110.02	Account Classification Total: 4000 - Contract Services	\$3,305.00
	Department Total: 3002 - DRIP (Marion City Schools) TIF	\$3,305.00
Department:	3003 - Barks Road TIF	\$3,303.00
•	tional Expenses	
5426.14	Transfers Out Bond Retirement	33,721.0000
5420.14	Account Classification Total: 3000 - Operational Expenses	
4000 - Contra		\$33,721.00
5402	Professional Services	25,625.0000
5443	Capital Improvement	153,750.0000
5445	Account Classification Total: 4000 - Contract Services	\$179,375.00
	Department Total: 3003 - Barks Road TIF	\$213,096.00
Department:	3004 - SBR Enterprise TIF	\$213,090.00
•	tional Expenses	
5426.14	Transfers Out Bond Retirement	50 206 0000
5420.14		50,206.0000 \$E0.206.00
	Account Classification Total: 3000 - Operational Expenses	\$50,206.00
Dopartmont	Department Total: 3004 - SBR Enterprise TIF 3005 - Delaware-Barks Road TIF	\$50,206.00
Department:	tional Expenses	
5426.14	Transfers Out Bond Retirement	26,689.0000
5420.14	Account Classification Total: 3000 - Operational Expenses	\$26,689.00
	Department Total: 3005 - Delaware-Barks Road TIF	\$26,689.00
	· · · · · · · · · · · · · · · · · · ·	\$20,009.00
	EXDENSES Total	\$206 601 00
	EXPENSES Total	\$296,601.00
	EXPENSES Total Fund EXPENSE Total: 301 - Tax Increment Financing	\$296,601.00 \$296,601.00
und: 302 - Bor		
Fund: 302 - Bor EXPENSES	Fund EXPENSE Total: 301 - Tax Increment Financing	
	Fund EXPENSE Total: 301 - Tax Increment Financing	
EXPENSES Department: 4000 - Contra	Fund EXPENSE Total: 301 - Tax Increment Financing and Retirement 3010 - Bond Retirement ct Services	
EXPENSES Department: 4000 - Contrat 5439.01	Fund EXPENSE Total: 301 - Tax Increment Financing and Retirement 3010 - Bond Retirement	\$296,601.00 83,000.0000
EXPENSES Department: 4000 - Contra	Fund EXPENSE Total: 301 - Tax Increment Financing and Retirement 3010 - Bond Retirement ct Services	\$296,601.00
EXPENSES Department: 4000 - Contrat 5439.01	Fund EXPENSE Total: 301 - Tax Increment Financing and Retirement 3010 - Bond Retirement ct Services Debt Service Bond Interest	\$296,601.00 83,000.0000
EXPENSES Department: 4000 - Contrat 5439.01	Fund EXPENSE Total: 301 - Tax Increment Financing ad Retirement 3010 - Bond Retirement ct Services Debt Service Bond Interest Debt Service Bond Principal	\$296,601.00 83,000.0000 283,000.0000
EXPENSES Department: 4000 - Contrat 5439.01	Fund EXPENSE Total: 301 - Tax Increment Financing ad Retirement 3010 - Bond Retirement ct Services Debt Service Bond Interest Debt Service Bond Principal Account Classification Total: 4000 - Contract Services	\$296,601.00 83,000.0000 283,000.0000 \$366,000.00
EXPENSES Department: 4000 - Contrat 5439.01	Fund EXPENSE Total: 301 - Tax Increment Financing ad Retirement 3010 - Bond Retirement ct Services Debt Service Bond Interest Debt Service Bond Principal Account Classification Total: 4000 - Contract Services Department Total: 3010 - Bond Retirement	\$296,601.00 83,000.0000 283,000.0000 \$366,000.00 \$366,000.00
EXPENSES Department: 4000 - Contrat 5439.01 5439.02 Fund: 401 - Cap EXPENSES Department:	Fund EXPENSE Total: 301 - Tax Increment Financing ad Retirement 3010 - Bond Retirement ct Services Debt Service Bond Interest Debt Service Bond Principal Account Classification Total: 4000 - Contract Services Department Total: 3010 - Bond Retirement EXPENSES Total Fund EXPENSE Total: 302 - Bond Retirement Dital Improvements 1021 - City Hall	\$296,601.00 83,000.0000 283,000.0000 \$366,000.00 \$366,000.00 \$366,000.00
EXPENSES Department: 4000 - Contrat 5439.01 5439.02 Fund: 401 - Cap EXPENSES	Fund EXPENSE Total: 301 - Tax Increment Financing ad Retirement 3010 - Bond Retirement ct Services Debt Service Bond Interest Debt Service Bond Principal Account Classification Total: 4000 - Contract Services Department Total: 3010 - Bond Retirement EXPENSES Total Fund EXPENSE Total: 302 - Bond Retirement Dital Improvements 1021 - City Hall	\$296,601.00 \$3,000.0000 283,000.0000 \$366,000.00 \$366,000.00 \$366,000.00

Department: 4000 - Capital Improvement

Department Total: 1021 - City Hall

\$65,000.00

3000 - Operational Expenses

5426.14	Transfers Out Bond Retirement	229,448.0000
	Account Classification Total: 3000 - Operational Expenses	\$229,448.00
4000 - Contra	act Services	
5419	Income Tax Refunds	6,656.0000
5444	Capital Contingency	150,000.0000
	Account Classification Total: 4000 - Contract Services	\$156,656.00
	Department Total: 4000 - Capital Improvement	\$386,104.00
	EXPENSES Total	\$451,104.00
	Fund EXPENSE Total: 401 - Capital Improvements	\$451,104.00
Fund: 403 - Air	port Industrial Park	
EXPENSES	•	
Department:	4001 - Airport Industrial Park	
3000 - Operat	tional Expenses	
5307	Property Tax	4,100.0000
	Account Classification Total: 3000 - Operational Expenses	\$4,100.00
4000 - Contra	act Services	
5443	Capital Improvement	130,000.0000
	Account Classification Total: 4000 - Contract Services	\$130,000.00
	Department Total: 4001 - Airport Industrial Park	\$134,100.00
	EXPENSES Total	\$134,100.00
	Fund EXPENSE Total: 403 - Airport Industrial Park	\$134,100.00
Fund: 404 - Sof	ftball Field Improvement	
EXPENSES		
Department:	4002 - Softball Field Improvement	
4000 - Contra	act Services	
5440		
5442	Capital Equipment	4,500.0000
5442 5443	Capital Equipment Capital Improvement	4,500.0000 4,500.0000
	Capital Improvement	4,500.0000
	Capital Improvement Account Classification Total: 4000 - Contract Services	4,500.0000 \$9,000.00
	Capital Improvement Account Classification Total: 4000 - Contract Services Department Total: 4002 - Softball Field Improvement EXPENSES Total	4,500.0000 \$9,000.00 \$9,000.00
5443	Capital Improvement Account Classification Total: 4000 - Contract Services Department Total: 4002 - Softball Field Improvement EXPENSES Total	4,500.0000 \$9,000.00 \$9,000.00 \$9,000.00
5443	Capital Improvement Account Classification Total: 4000 - Contract Services Department Total: 4002 - Softball Field Improvement EXPENSES Total Fund EXPENSE Total: 404 - Softball Field Improvement	4,500.0000 \$9,000.00 \$9,000.00 \$9,000.00
5443 Fund: 408 - Air	Capital Improvement Account Classification Total: 4000 - Contract Services Department Total: 4002 - Softball Field Improvement EXPENSES Total Fund EXPENSE Total: 404 - Softball Field Improvement	4,500.0000 \$9,000.00 \$9,000.00 \$9,000.00
5443 Fund: 408 - Air EXPENSES	Capital Improvement Account Classification Total: 4000 - Contract Services Department Total: 4002 - Softball Field Improvement EXPENSES Total Fund EXPENSE Total: 404 - Softball Field Improvement port Improvement 4007 - Airport Improvement	4,500.0000 \$9,000.00 \$9,000.00 \$9,000.00
5443 Fund: 408 - Air EXPENSES Department:	Capital Improvement Account Classification Total: 4000 - Contract Services Department Total: 4002 - Softball Field Improvement EXPENSES Total Fund EXPENSE Total: 404 - Softball Field Improvement port Improvement 4007 - Airport Improvement	4,500.0000 \$9,000.00 \$9,000.00 \$9,000.00
5443 Fund: 408 - Air EXPENSES Department: 4000 - Contra	Capital Improvement Account Classification Total: 4000 - Contract Services Department Total: 4002 - Softball Field Improvement EXPENSES Total Fund EXPENSE Total: 404 - Softball Field Improvement port Improvement 4007 - Airport Improvement act Services	4,500.0000 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00
5443 Fund: 408 - Air EXPENSES Department: 4000 - Contra 5402	Capital Improvement Account Classification Total: 4000 - Contract Services Department Total: 4002 - Softball Field Improvement EXPENSES Total Fund EXPENSE Total: 404 - Softball Field Improvement port Improvement 4007 - Airport Improvement act Services Professional Services	4,500.0000 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00
5443 Fund: 408 - Air EXPENSES Department: 4000 - Contra 5402	Capital Improvement Account Classification Total: 4000 - Contract Services Department Total: 4002 - Softball Field Improvement EXPENSES Total Fund EXPENSE Total: 404 - Softball Field Improvement port Improvement 4007 - Airport Improvement act Services Professional Services Capital Improvement	4,500.0000 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 37,018.0000 100,000.0000
5443 Fund: 408 - Air EXPENSES Department: 4000 - Contra 5402	Capital Improvement Account Classification Total: 4000 - Contract Services Department Total: 4002 - Softball Field Improvement EXPENSES Total Fund EXPENSE Total: 404 - Softball Field Improvement port Improvement 4007 - Airport Improvement act Services Professional Services Capital Improvement Account Classification Total: 4000 - Contract Services	4,500.0000 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$100,000.0000 \$137,018.00
5443 Fund: 408 - Air EXPENSES Department: 4000 - Contra 5402	Capital Improvement Account Classification Total: 4000 - Contract Services Department Total: 4002 - Softball Field Improvement EXPENSES Total Fund EXPENSE Total: 404 - Softball Field Improvement port Improvement At007 - Airport Improvement Account Classification Total: 4000 - Contract Services Department Total: 4007 - Airport Improvement	4,500.0000 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 37,018.0000 100,000.0000 \$137,018.00 \$137,018.00
5443 Fund: 408 - Air EXPENSES Department: 4000 - Contra 5402 5443	Capital Improvement Account Classification Total: 4000 - Contract Services Department Total: 4002 - Softball Field Improvement EXPENSES Total Fund EXPENSE Total: 404 - Softball Field Improvement port Improvement Account Classification Total: 4000 - Contract Services Department Total: 4007 - Airport Improvement EXPENSES Total	4,500.0000 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 37,018.0000 100,000.0000 \$137,018.00 \$137,018.00 \$137,018.00
5443 Fund: 408 - Air EXPENSES Department: 4000 - Contra 5402 5443	Capital Improvement Account Classification Total: 4000 - Contract Services Department Total: 4002 - Softball Field Improvement EXPENSES Total Fund EXPENSE Total: 404 - Softball Field Improvement port Improvement 4007 - Airport Improvement Account Classification Total: 4000 - Contract Services Department Total: 4007 - Airport Improvement EXPENSES Total EXPENSES Total	4,500.0000 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 37,018.0000 100,000.0000 \$137,018.00 \$137,018.00 \$137,018.00
5443 Fund: 408 - Air EXPENSES Department: 4000 - Contra 5402 5402 5443 Fund: 501 - Ma	Capital Improvement Account Classification Total: 4000 - Contract Services Department Total: 4002 - Softball Field Improvement EXPENSES Total Fund EXPENSE Total: 404 - Softball Field Improvement port Improvement 4007 - Airport Improvement Account Classification Total: 4000 - Contract Services Department Total: 4007 - Airport Improvement EXPENSES Total EXPENSES Total	4,500.0000 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 37,018.0000 100,000.0000 \$137,018.00 \$137,018.00 \$137,018.00
5443 Fund: 408 - Air EXPENSES Department: 4000 - Contra 5402 5443 5443 Fund: 501 - Ma EXPENSES	Capital Improvement Account Classification Total: 4000 - Contract Services Department Total: 4002 - Softball Field Improvement EXPENSES Total Fund EXPENSE Total: 404 - Softball Field Improvement port Improvement 4007 - Airport Improvement Act Services Professional Services Capital Improvement Account Classification Total: 4000 - Contract Services Department Total: 4007 - Airport Improvement EXPENSES Total Fund EXPENSE Total: 408 - Airport Improvement rion Area Transit 5000 - Transit	4,500.0000 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 37,018.0000 100,000.0000 \$137,018.00 \$137,018.00 \$137,018.00
5443 Fund: 408 - Air EXPENSES Department: 4000 - Contra 5402 5443 5402 5443 Fund: 501 - Ma EXPENSES Department:	Capital Improvement Account Classification Total: 4000 - Contract Services Department Total: 4002 - Softball Field Improvement EXPENSES Total Fund EXPENSE Total: 404 - Softball Field Improvement port Improvement 4007 - Airport Improvement Act Services Professional Services Capital Improvement Account Classification Total: 4000 - Contract Services Department Total: 4007 - Airport Improvement EXPENSES Total Fund EXPENSE Total: 408 - Airport Improvement rion Area Transit 5000 - Transit	4,500.0000 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 37,018.0000 100,000.0000 \$137,018.00 \$137,018.00 \$137,018.00
5443 Fund: 408 - Air EXPENSES Department: 4000 - Contra 5402 5443 5443 Fund: 501 - Ma EXPENSES Department: 1000 - Persor	Capital Improvement Account Classification Total: 4000 - Contract Services Department Total: 4002 - Softball Field Improvement EXPENSES Total Fund EXPENSE Total: 404 - Softball Field Improvement port Improvement 4007 - Airport Improvement act Services Professional Services Capital Improvement Account Classification Total: 4000 - Contract Services Department Total: 4007 - Airport Improvement EXPENSES Total Fund EXPENSE Total: 408 - Airport Improvement rion Area Transit 5000 - Transit bal Services	4,500.0000 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$137,018.00 \$137,018.00 \$137,018.00 \$137,018.00
5443 Fund: 408 - Air EXPENSES Department: 4000 - Contra 5402 5443 5402 5443 Fund: 501 - Ma EXPENSES Department: 1000 - Persor 5101.01	Capital Improvement Account Classification Total: 4000 - Contract Services Department Total: 4002 - Softball Field Improvement EXPENSES Total Fund EXPENSE Total: 404 - Softball Field Improvement port Improvement 4007 - Airport Improvement account Classification Total: 4000 - Contract Services Capital Improvement Account Classification Total: 4000 - Contract Services Department Total: 4007 - Airport Improvement EXPENSES Total Total: 4007 - Airport Improvement Account Classification Total: 4000 - Contract Services Department Total: 4007 - Airport Improvement EXPENSES Total Total: 4008 - Airport Improvement Store Transit Sources Salaries Regular Salaries	4,500.0000 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 37,018.0000 100,000.0000 \$137,018.00 \$137,018.00 \$137,018.00 \$137,018.00
5443 Fund: 408 - Air EXPENSES Department: 4000 - Contra 5402 5402 5443 5403 Fund: 501 - Ma EXPENSES Department: 1000 - Persor 5101.01 5102.01	Capital Improvement Account Classification Total: 4000 - Contract Services Department Total: 4002 - Softball Field Improvement EXPENSES Total Fund EXPENSE Total: 404 - Softball Field Improvement port Improvement 4007 - Airport Improvement account Classification Total: 4000 - Contract Services Professional Services Capital Improvement Account Classification Total: 4000 - Contract Services Department Total: 4007 - Airport Improvement EXPENSES Total Fund EXPENSE Total: 4007 - Airport Improvement South Classification Total: 4000 - Contract Services Department Total: 4007 - Airport Improvement EXPENSES Total Fund EXPENSE Total: 408 - Airport Improvement rion Area Transit S000 - Transit al Services Salaries Regular Salaries Benefits Medicare	4,500.0000 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 100,000.0000 \$137,018.00 \$137,018.00 \$137,018.00 \$137,018.00 \$137,018.00 \$137,018.00

5102.14	Benefits Dental Insurance	13,010.0000
	Account Classification Total: 1000 - Personal Services	\$656,045.00
1001 - Other P	ersonal Services	
5101.03	Salaries Overtime	8,200.0000
5102.12	Benefits Health Savings Account	18,790.0000
5102.13	Benefits Life Insurance	340.0000
5102.15	Benefits Insurance Opt Out	1,230.0000
5103	Sick Leave Sellback	5,125.0000
	Account Classification Total: 1001 - Other Personal Services	\$33,685.00
2000 - Travel 8	& Schooling	
5201	Travel & Transportation	500.0000
5203	Training	2,000.0000
	Account Classification Total: 2000 - Travel & Schooling	\$2,500.00
3000 - Operatio	0	\$2,000.00
5301	Membership Dues	846.0000
5302	Utilities	20,000.0000
5302		
5303	Equipment Maintenance	2,400.000
	Capital Equipment	15,000.000
5305	Advertising	250.000
5306	Legal Advertising	250.0000
	Account Classification Total: 3000 - Operational Expenses	\$38,746.00
4000 - Contrac		
5402	Professional Services	6,000.000
5403	Service Contracts	12,000.000
5404	Central Garage Maintenance	140,000.000
5405	Equipment Rental Lease	7,700.000
5406	Insurance Premium Deductible	14,500.000
5408	Land & Building Maintenance	4,500.000
5411	Land & Building Rent/Lease	18,000.000
5416	Annual Examination Fee	1,000.000
	Account Classification Total: 4000 - Contract Services	\$203,700.00
5000 - Supplies	s & Materials	
5502	Supplies	40,000.0000
5503	Motor Fuel and Lubricants	105,000.000
	Account Classification Total: 5000 - Supplies & Materials	\$145,000.00
	Department Total: 5000 - Transit	\$1,079,676.00
	EXPENSES Total	\$1,079,676.00
		\$4.070 (7(o
	Fund EXPENSE Total: 501 - Marion Area Transit	\$1,079,676.00
	tary Sewer	
EXPENSES	F004 Course Sustant Incomment	
Department:	5001 - Sewer System Improvement	
4000 - Contrac		4/0 000
5439.01	Debt Service Bond Interest	160,000.000
5439.02	Debt Service Bond Principal	425,000.000
5439.06	Debt Service Costs	16,400.000
5440.02	OPWC Loan Prinipal	100,000.000
5441.01	OWDA Loan Interest	140,425.000
5441.02	OWDA Loan Prinipal	1,432,130.000
	Account Classification Total: 4000 - Contract Services	\$2,273,955.00
	Department Total: 5001 - Sewer System Improvement	\$2,273,955.00
Department:	5002 - Sewer Replacement	

Department: 5002 - Sewer Replacement

3000 - Operational Expenses

5303	Equipment Maintenance	53,300.000
5304	Capital Equipment	125,000.000
	Account Classification Total: 3000 - Operational Expenses	\$178,300.0
4000 - Contra		
5402	Professional Services	50,987.000
5408	Land & Building Maintenance	10,000.000
5443	Capital Improvement	10,250.000
	Account Classification Total: 4000 - Contract Services	\$71,237.0
	Department Total: 5002 - Sewer Replacement	\$249,537.0
Department:	5003 - Sewer Revenue	
1000 - Person		
5101.01	Salaries Regular Salaries	1,842,950.000
5102.01	Benefits Medicare	26,950.000
5102.03	Benefits OPERS Matching	260,200.000
5102.08	Benefits Medical Insurance	350,780.000
5102.09	Benefits Workers Compensation	70,950.000
5102.14	Benefits Dental Insurance	24,670.000
	Account Classification Total: 1000 - Personal Services	\$2,576,500.0
1001 - Other I	Personal Services	
5101.03	Salaries Overtime	15,375.000
5102.10	Benefits Retirement Pay Out	71,750.000
5102.12	Benefits Health Savings Account	58,900.000
5102.13	Benefits Life Insurance	650.000
5102.15	Benefits Insurance Opt Out	2,460.000
5104	Quartermaster/Clothing	13,000.000
	Account Classification Total: 1001 - Other Personal Services	\$162,135.0
2000 - Travel	5	
5201	Travel & Transportation	1,622.000
5202	Schooling	4,258.000
	Account Classification Total: 2000 - Travel & Schooling	\$5,880.0
,	tional Expenses	
5301	Membership Dues	1,025.000
5302	Utilities	500,000.000
5303	Equipment Maintenance	30,750.000
	Capital Equipment	
5304		220,000.000
5306	Legal Advertising	2,562.000
	Legal Advertising Credit Card Fees	2,562.000 9,800.000
5306 5308	Legal Advertising Credit Card Fees Account Classification Total: 3000 - Operational Expenses	2,562.000 9,800.000
5306 5308 <i>4000 - Contrac</i>	Legal Advertising Credit Card Fees Account Classification Total: 3000 - Operational Expenses ct Services	2,562.000 9,800.000 \$764,137.0
5306 5308 <i>4000 - Contrac</i> 5402	Legal Advertising Credit Card Fees Account Classification Total: 3000 - Operational Expenses ct Services Professional Services	2,562.000 9,800.000 \$764,137.0 460,000.000
5306 5308 <i>4000 - Contrac</i> 5402 5403	Legal Advertising Credit Card Fees Account Classification Total: 3000 - Operational Expenses Ct Services Professional Services Service Contracts	2,562.000 9,800.000 \$764,137.0 460,000.000
5306 5308 <i>4000 - Contrac</i> 5402	Legal Advertising Credit Card Fees Account Classification Total: 3000 - Operational Expenses Ct Services Professional Services Service Contracts Central Garage Maintenance	2,562.000 9,800.000 \$764,137.0 460,000.000 71,916.000
5306 5308 <i>4000 - Contrac</i> 5402 5403	Legal Advertising Credit Card Fees Account Classification Total: 3000 - Operational Expenses Ct Services Professional Services Service Contracts	2,562.000 9,800.000 \$764,137.0 460,000.000 71,916.000 76,875.000
5306 5308 <i>4000 - Contrac</i> 5402 5403 5404	Legal Advertising Credit Card Fees Account Classification Total: 3000 - Operational Expenses Ct Services Professional Services Service Contracts Central Garage Maintenance	2,562.000 9,800.000 \$764,137.0 460,000.000 71,916.000 76,875.000 3,588.000
5306 5308 <i>4000 - Contrac</i> 5402 5403 5404 5405	Legal Advertising Credit Card Fees Account Classification Total: 3000 - Operational Expenses ct Services Professional Services Service Contracts Central Garage Maintenance Equipment Rental Lease	2,562.000 9,800.000 \$764,137.0 460,000.000 71,916.000 76,875.000 3,588.000 80,000.000
5306 5308 <i>4000 - Contra</i> 5402 5403 5404 5405 5406	Legal Advertising Credit Card Fees Account Classification Total: 3000 - Operational Expenses Ct Services Professional Services Service Contracts Central Garage Maintenance Equipment Rental Lease Insurance Premium Deductible	2,562.000 9,800.000 \$764,137.0 460,000.000 71,916.000 76,875.000 3,588.000 80,000.000 2,562.000
5306 5308 <i>4000 - Contrat</i> 5402 5403 5404 5405 5406 5408	Legal Advertising Credit Card Fees Account Classification Total: 3000 - Operational Expenses Ct Services Professional Services Service Contracts Central Garage Maintenance Equipment Rental Lease Insurance Premium Deductible Land & Building Maintenance	2,562.000 9,800.000 \$764,137.0 460,000.000 71,916.000 76,875.000 3,588.000 80,000.000 2,562.000 15,375.000
5306 5308 <i>4000 - Contrat</i> 5402 5403 5404 5405 5405 5406 5408 5414	Legal Advertising Credit Card Fees Account Classification Total: 3000 - Operational Expenses ct Services Professional Services Service Contracts Central Garage Maintenance Equipment Rental Lease Insurance Premium Deductible Land & Building Maintenance Janitorial Services	2,562.000 9,800.000 \$764,137.0 460,000.000 71,916.000 3,588.000 80,000.000 2,562.000 15,375.000 9,288.000
5306 5308 <i>4000 - Contrac</i> 5402 5403 5404 5405 5406 5408 5408 5414 5416	Legal Advertising Credit Card Fees Account Classification Total: 3000 - Operational Expenses ct Services Professional Services Service Contracts Central Garage Maintenance Equipment Rental Lease Insurance Premium Deductible Land & Building Maintenance Janitorial Services Annual Examination Fee	220,000.000 2,562.000 9,800.000 \$764,137.0 460,000.000 71,916.000 76,875.000 3,588.000 80,000.000 2,562.000 15,375.000 9,288.000 41,000.000 2,050.000
5306 5308 <i>4000 - Contrat</i> 5402 5403 5404 5405 5406 5406 5408 5414 5416 5417	Legal Advertising Credit Card Fees Account Classification Total: 3000 - Operational Expenses Account Classification Total: 3000 - Operational Expenses Account Classification Total: 3000 - Operational Expenses Contral Services Service Contracts Central Garage Maintenance Equipment Rental Lease Insurance Premium Deductible Land & Building Maintenance Janitorial Services Annual Examination Fee Auditor/Treasurer Fees	2,562.000 9,800.000 \$764,137.0 460,000.000 71,916.000 3,588.000 80,000.000 2,562.000 15,375.000 9,288.000 41,000.000 2,050.000
5306 5308 <i>4000 - Contrat</i> 5402 5403 5404 5405 5405 5406 5408 5414 5416 5417	Legal Advertising Credit Card Fees Account Classification Total: 3000 - Operational Expenses Account Classification Total: 3000 - Operational Expenses act Services Professional Services Service Contracts Central Garage Maintenance Equipment Rental Lease Insurance Premium Deductible Land & Building Maintenance Janitorial Services Annual Examination Fee Auditor/Treasurer Fees Refunds & Reimbursements	2,562.000 9,800.000 \$764,137.0 460,000.000 71,916.000 76,875.000 3,588.000 80,000.000 2,562.000 15,375.000 9,288.000 41,000.000
5306 5308 <i>4000 - Contrat</i> 5402 5403 5404 5405 5405 5406 5408 5414 5416 5417 5418	Legal Advertising Credit Card Fees Account Classification Total: 3000 - Operational Expenses Account Classification Total: 3000 - Operational Expenses act Services Professional Services Service Contracts Central Garage Maintenance Equipment Rental Lease Insurance Premium Deductible Land & Building Maintenance Janitorial Services Annual Examination Fee Auditor/Treasurer Fees Refunds & Reimbursements	2,562.000 9,800.000 \$764,137.0 460,000.000 71,916.000 3,588.000 80,000.000 2,562.000 15,375.000 9,288.000 41,000.000 2,050.000

5503	Motor Fuel and Lubricants	56,375.000
5504	Postage	38,950.000
	Account Classification Total: 5000 - Supplies & Materials	\$446,504.0
	Department Total: 5003 - Sewer Revenue	\$4,717,810.0
Department:	5004 - Sanitary Sewer Improvement	
4000 - Contra	ct Services	
5402	Professional Services	2,500,000.000
5443	Capital Improvement	9,500,000.000
	Account Classification Total: 4000 - Contract Services	\$12,000,000.0
	Department Total: 5004 - Sanitary Sewer Improvement	\$12,000,000.0
Department:	5010 - OPWC Sanitary Sewer	
4000 - Contra	ct Services	
5402	Professional Services	15,375.000
5443	Capital Improvement	205,000.000
	Account Classification Total: 4000 - Contract Services	\$220,375.0
	Department Total: 5010 - OPWC Sanitary Sewer	\$220,375.0
	EXPENSES Total	\$19,461,677.0
	– Fund EXPENSE Total: 502 - Sanitary Sewer	\$19,461,677.0
nd: 503 - Sar		+ , ,
EXPENSES		
Department:	5005 - Sanitation	
1000 - Person	al Services	
5101.01	Salaries Regular Salaries	934,610.000
5102.01	Benefits Medicare	14,425.000
5102.03	Benefits OPERS Matching	139,245.000
5102.08	Benefits Medical Insurance	228,220.000
5102.09	Benefits Workers Compensation	37,955.000
5102.14	Benefits Dental Insurance	14,320.000
	Account Classification Total: 1000 - Personal Services	\$1,368,775.0
1001 - Other	Personal Services	
5101.03	Salaries Overtime	60,000.000
5102.10	Benefits Retirement Pay Out	0.000
5102.12	Benefits Health Savings Account	30,888.000
5102.13	Benefits Life Insurance	363.000
5102.15	Benefits Insurance Opt Out	2,460.000
5103	Sick Leave Sellback	12,300.000
5104	Quartermaster/Clothing	8,600.000
0.01	Account Classification Total: 1001 - Other Personal Services	\$114,611.0
2000 - Travel		ψητη,στη.
5202	Schooling	6,000.000
5203	Training	3,000.000
0200	Account Classification Total: 2000 - Travel & Schooling	\$9,000.0
3000 - Operai	ional Expenses	\$7,000.0
5301	Membership Dues	500.000
5302	Utilities	12,000.000
5302	Equipment Maintenance	5,000.000
5304	Capital Equipment	275,000.000
5304	Legal Advertising	1,025.000
5308	Credit Card Fees	15,000.000
4000 - Contra	Account Classification Total: 3000 - Operational Expenses	\$308,525.0
4000 - Contra 5402	Professional Services	22,124.000
J-102		22,124.000

5402

5404Central Garage Maintenance160,005405Equipment Rental Lease2,095406Insurance Premium Deductible20,005411Land & Building Rent/Lease12,005414Janitorial Services5,005416Annual Examination Fee7,505418Refunds & Reimbursements2,005445Commingling Fee75,005446Yard Waste40,005447Solid Waste825,005464Capital Lease60,00 <i>Lecount Classification Total: 4000 - Contract Services</i> 5000 - Supplies & Materials5501Subscriptions and Publications305502Supplies55,00	75.000 00.000 50.000 00.000 00.000 00.000 00.000 00.000 00.000 00.000 00.000 00.000 00.000 00.000
5405Equipment Rental Lease2,005406Insurance Premium Deductible20,005411Land & Building Rent/Lease12,005414Janitorial Services5,005416Annual Examination Fee7,505418Refunds & Reimbursements2,005445Commingling Fee75,005446Yard Waste40,005447Solid Waste825,005464Capital Lease60,00500 - Supplies & Materials5501Subscriptions and Publications305502Supplies55,00	50.0000 00.0000 00.0000 00.0000 00.0000 00.0000 00.0000 00.0000 00.0000
5406Insurance Premium Deductible20,005411Land & Building Rent/Lease12,005414Janitorial Services5,005416Annual Examination Fee7,505418Refunds & Reimbursements2,005445Commingling Fee75,005446Yard Waste40,005447Solid Waste825,005464Capital Lease60,00500 - Supplies & Materials5501Subscriptions and Publications305502Supplies55,00	00.000 00.000 00.000 00.000 00.000 00.000 00.000 00.000
5411Land & Building Rent/Lease12,005411Janitorial Services5,005416Annual Examination Fee7,505418Refunds & Reimbursements2,005445Commingling Fee75,005446Yard Waste40,005447Solid Waste825,005464Capital Lease60,00tractor Classification Total: 4000 - Contract Services\$500 - Supplies & Materials5501Subscriptions and Publications305502Supplies55,00	00.000 00.000 00.000 00.000 00.000 00.000 00.000 5,549.00
5414Janitorial Services5,005416Annual Examination Fee7,505418Refunds & Reimbursements2,005445Commingling Fee75,005446Yard Waste40,005447Solid Waste825,005464Capital Lease60,00Lease60,005000 - Supplies & Materials5501Subscriptions and Publications305502Supplies55,00	00.000 00.000 00.000 00.000 00.000 00.000 5,549.0
5416Annual Examination Fee7,505418Refunds & Reimbursements2,005445Commingling Fee75,005446Yard Waste40,005447Solid Waste825,005464Capital Lease60,00Lease60,005000 - Supplies & Materials5501Subscriptions and Publications305502Supplies55,00	00.000 00.000 00.000 00.000 00.000 00.000 5,549.0
5418Refunds & Reimbursements2,005418Commingling Fee75,005445Commingling Fee75,005446Yard Waste40,005447Solid Waste825,005464Capital Lease60,00Lease60,00500 - Supplies & Materials5501Subscriptions and Publications305502Supplies55,00	00.000 00.000 00.000 00.000 00.000 5,549.0
5445 Commingling Fee 75,00 5446 Yard Waste 40,00 5447 Solid Waste 825,00 5464 Capital Lease 60,00 5464 Capital Lease 60,00 Solid Waste 825,00 5464 Capital Lease Solid Waste 825,00 Solid Waste <	00.000 00.000 00.000 00.000 5,549.0
5446 Yard Waste 40,00 5447 Solid Waste 825,00 5464 Capital Lease 60,00 <i>Account Classification Total: 4000 - Contract Services</i> 5000 - Supplies & Materials 5501 Subscriptions and Publications 30 5502 Supplies 55,00	00.000 00.000 00.000 5,549.0
5447Solid Waste825,005464Capital Lease60,00Account Classification Total: 4000 - Contract Services\$1,2665000 - Supplies & Materials5501Subscriptions and Publications305502Supplies55,00	00.000 00.000 5,549.0
5464 Capital Lease 60,00 Account Classification Total: 4000 - Contract Services \$1,266 5000 - Supplies & Materials \$1 5501 Subscriptions and Publications 30 5502 Supplies 55,00	00.000 5,549.00
Account Classification Total: 4000 - Contract Services\$1,2665000 - Supplies & Materials305501Subscriptions and Publications5502Supplies5500Supplies	5,549.00
5000 - Supplies & Materials5501Subscriptions and Publications305502Supplies55,00	
5501Subscriptions and Publications305502Supplies55,00	00 000
5502 Supplies 55,00	00 000
	00.000
5503 Motor Fuel and Lubricants 150,00	00.000
	00.000
5504 Postage 65,00	00.000
Account Classification Total: 5000 - Supplies & Materials \$270	0,300.0
Department Total: 5005 - Sanitation \$3,337	7,760.0
EXPENSES Total \$3,337	7,760.0
Fund EXPENSE Total: 503 - Sanitation \$3,337	7,760.0
1000 - Personal Services	25.000
5101.01 Salaries Regular Salaries 154,02	25.000
5102.01 Benefits Medicare 2,25	50.000
5102.03Benefits OPERS Matching21,77	10.000
5102.08 Benefits Medical Insurance 49,65	55.000
	55.000 20.000
5102.09Benefits Workers Compensation5,92	
5102.09Benefits Workers Compensation5,925102.14Benefits Dental Insurance2,22	20.000
5102.09Benefits Workers Compensation5,925102.14Benefits Dental Insurance2,23	20.000
5102.09 Benefits Workers Compensation 5,92 5102.14 Benefits Dental Insurance 2,22 Account Classification Total: 1000 - Personal Services 1001 - Other Personal Services	20.000
5102.09Benefits Workers Compensation5,925102.14Benefits Dental Insurance2,23Account Classification Total: 1000 - Personal Services1001 - Other Personal Services5101.03Salaries Overtime1,02	20.000 35.000 5,795.0
5102.09Benefits Workers Compensation5.925102.14Benefits Dental Insurance2.22Account Classification Total: 1000 - Personal Services1001 - Other Personal Services5101.03Salaries Overtime1.025102.12Benefits Health Savings Account5.82	20.000 35.000 5,795.00 25.000
5102.09Benefits Workers Compensation5,925102.14Benefits Dental Insurance2,23Account Classification Total: 1000 - Personal Services1001 - Other Personal Services\$2355101.03Salaries Overtime1,025102.12Benefits Health Savings Account5,835102.13Benefits Life Insurance0	20.000 35.000 5,795.00 25.000 30.000
5102.09Benefits Workers Compensation5.925102.14Benefits Dental Insurance2,22Account Classification Total: 1000 - Personal Services1001 - Other Personal Services5101.03Salaries Overtime1,025102.12Benefits Health Savings Account5,825102.13Benefits Life Insurance05104Quartermaster/Clothing1,52	20.000 35.000 5,795.00 25.000 30.000 90.000
5102.09Benefits Workers Compensation5.925102.14Benefits Dental Insurance2,225102.14Benefits Dental Insurance\$235Account Classification Total: 1000 - Personal Services1001 - Other Personal Services1,025101.03Salaries Overtime1,025102.12Benefits Health Savings Account5,825102.13Benefits Life Insurance05104Quartermaster/Clothing1,52Account Classification Total: 1001 - Other Personal Services3000 - Operational Expenses	20.000 35.000 5,795.00 25.000 30.000 90.000 38.000 33,483.00
5102.09Benefits Workers Compensation5,925102.14Benefits Dental Insurance2,23Account Classification Total: 1000 - Personal Services1001 - Other Personal Services\$2355101.03Salaries Overtime1,025102.12Benefits Health Savings Account5,835102.13Benefits Life Insurance05104Quartermaster/Clothing1,533000 - Operational Expenses\$85308Credit Card Fees8,50	20.000 35.000 5,795.00 30.000 90.000 38.000 3,483.00
5102.09Benefits Workers Compensation5.925102.14Benefits Dental Insurance2,22Account Classification Total: 1000 - Personal Services1001 - Other Personal Services5101.03Salaries Overtime1,025102.12Benefits Health Savings Account5,825102.13Benefits Life Insurance05104Quartermaster/Clothing1,523000 - Operational Expenses5308Credit Card Fees8,50Account Classification Total: 3000 - Operational Expenses	20.000 35.000 5,795.00 25.000 30.000 90.000 38.000 33,483.00
5102.09Benefits Workers Compensation5.925102.14Benefits Dental Insurance2,23Account Classification Total: 1000 - Personal Services1001 - Other Personal Services\$2355101.03Salaries Overtime1,035102.12Benefits Health Savings Account5,835102.13Benefits Life Insurance05104Quartermaster/Clothing1,533000 - Operational Expenses\$83000 - Operational Expenses\$84000 - Contract Services\$8	20.0000 35.0000 5,795.0000 30.0000 90.0000 38.0000 3,483.00 00.0000 3,500.00
5102.09Benefits Workers Compensation5.925102.14Benefits Dental Insurance2.23Account Classification Total: 1000 - Personal Services1001 - Other Personal Services\$2355101.03Salaries Overtime1.025102.12Benefits Health Savings Account5.835102.13Benefits Life Insurance05104Quartermaster/Clothing1.533000 - Operational Expenses\$83000 - Operational Expenses\$84000 - Contract Services\$85402Professional Services\$85402Professional Services20.54	20.000 35.000 5,795.00 30.000 90.000 38.000 3,483.00 00.000 3,500.00 86.000
5102.09Benefits Workers Compensation5.925102.14Benefits Dental Insurance2,23Account Classification Total: 1000 - Personal Services1001 - Other Personal Services\$2355101.03Salaries Overtime1,025102.12Benefits Health Savings Account5,835102.13Benefits Life Insurance05104Quartermaster/Clothing1,533000 - Operational Expenses\$83000 - Operational Expenses\$85308Credit Card Fees8,504000 - Contract Services\$85402Professional Services20,585403Service Contracts15,33	20.0000 35.0000 5,795.000 30.0000 90.0000 38.0000 3,483.00 00.0000 3,500.00 86.0000 75.0000
5102.09Benefits Workers Compensation5.925102.14Benefits Dental Insurance2.23Account Classification Total: 1000 - Personal Services1001 - Other Personal Services\$2355101.03Salaries Overtime1.025102.12Benefits Health Savings Account5.835102.13Benefits Life Insurance65104Quartermaster/Clothing1.535000 - Operational Expenses883000 - Operational Expenses884000 - Contract Services885402Professional Services885403Service Contracts15,335404Central Garage Maintenance25,54	20.000 35.000 5,795.00 30.000 90.000 38.000 3,483.00 3,483.00 3,500.00 86.000 75.000 25.000
5102.09Benefits Workers Compensation5.925102.14Benefits Dental Insurance2,23Account Classification Total: 1000 - Personal Services1001 - Other Personal Services5101.03Salaries Overtime1,035102.12Benefits Health Savings Account5,835102.13Benefits Life Insurance05104Quartermaster/Clothing1,535006 - Operational Expenses883000 - Operational Expenses883000 - Operational Expenses884000 - Contract Services884000 - Contract Services885402Professional Services20,545403Service Contracts15,335404Central Garage Maintenance25,635405Equipment Rental Lease2,05	20.0000 35.0000 5,795.000 30.0000 90.0000 38.0000 3,483.00 00.0000 3,500.00 86.0000 75.0000 50.0000
5102.09 Benefits Workers Compensation 5,92 5102.14 Benefits Dental Insurance 2,22 Account Classification Total: 1000 - Personal Services \$235 1001 - Other Personal Services \$235 5102.12 Benefits Health Savings Account 5,82 5102.12 Benefits Health Savings Account 5,82 5102.13 Benefits Life Insurance 0 5104 Quartermaster/Clothing 1,53 5000 - Operational Expenses \$8 5308 Credit Card Fees 8,50 6400 - Contract Services \$8 54002 Professional Services \$8 54003 Service Contracts 15,33 5404 Central Garage Maintenance 25,63 5405 Equipment Rental Lease 2,03 5406 Insurance Premium Deductible 25,63	20.0000 35.0000 3,795.00 30.0000 90.0000 38.0000 3,483.00 3,483.00 3,483.00 3,483.00 3,483.00 3,483.00 25.0000 50.0000 00.0000
5102.09Benefits Workers Compensation5.925102.14Benefits Dental Insurance2.22Account Classification Total: 1000 - Personal Services\$2351001 - Other Personal Services5101.03Salaries Overtime1.025102.12Benefits Health Savings Account5.835102.13Benefits Life Insurance05104Quartermaster/Clothing1.533000 - Operational Expenses883000 - Operational Expenses884000 - Contract Services884000 - Contract Services20.545402Professional Services20.545403Service Contracts15.335404Central Garage Maintenance25.625405Equipment Rental Lease2.055406Insurance Premium Deductible25.005416Annual Examination Fee4.6	20.0000 35.0000 5,795.000 30.0000 90.0000 38.0000 3,483.00 3,483.00 00.0000 3,500.00 25.0000 50.0000 13.0000
5102.09Benefits Workers Compensation5.925102.14Benefits Dental Insurance2,22Account Classification Total: 1000 - Personal Services\$2351001 - Other Personal Services\$2355101.03Salaries Overtime1,005102.12Benefits Health Savings Account5,825102.13Benefits Life Insurance05104Ouartermaster/Clothing1,523000 - Operational Expenses\$83000 - Operational Expenses\$84000 - Contract Services\$85402Professional Services\$85403Service Contracts15,325404Central Garage Maintenance25,625405Equipment Rental Lease2,005406Insurance Premium Deductible25,005416Annual Examination Fee4,605417Auditor/Treasurer Fees12,80	20.0000 35.0000 3,795.00 30.0000 90.0000 38.0000 3,483.00 3,483.00 3,483.00 3,483.00 3,483.00 00.0000 50.0000 13.0000 13.0000
5102.09Benefits Workers Compensation5.925102.14Benefits Dental Insurance2,22Account Classification Total: 1000 - Personal Services1001 - Other Personal Services\$2351001 - Other Personal Services\$2355101.03Salaries Overtime1,035102.12Benefits Health Savings Account5,825102.13Benefits Life Insurance05104Quartermaster/Clothing1,533000 - Operational Expenses\$883000 - Operational Expenses\$884000 - Contract Services\$884000 - Contract Services\$885402Professional Services\$885403Service Contracts15,335404Central Garage Maintenance25,635405Equipment Rental Lease2,095406Insurance Premium Deductible25,005416Annual Examination Fee4,665417Auditor/Treasurer Fees12,805439.01Debt Service Bond Interest245,00	20.0000 35.0000 5,795.000 30.0000 90.0000 38.0000 3,483.00 3,483.00 00.0000 3,500.00 25.0000 50.0000 13.0000

5440.02	OPWC Loan Prinipal	54,000.0000
5448	Sweeper Dirt Disposal	10,250.0000
	Account Classification Total: 4000 - Contract Services	\$935,312.00
5000 - Supplies	& Materials	
5501	Subscriptions and Publications	51.0000
5502	Supplies	20,500.0000
5503	Motor Fuel and Lubricants	25,625.0000
5504	Postage	28,700.000
	Account Classification Total: 5000 - Supplies & Materials	\$74,876.00
	Department Total: 5007 - Storm Water Utility	\$1,262,966.00
Department:	5011 - OPWC Storm Sewer	.,.,.
4000 - Contract	* Services	
5402	Professional Services	77,500.000
5443	Capital Improvement	922,500.000
	Account Classification Total: 4000 - Contract Services	\$1,000,000.00
	Department Total: 5011 - OPWC Storm Sewer	\$1,000,000.00
	EXPENSES Total	\$2,262,966.00
		φ2,202,700.0
	Fund EXPENSE Total: 504 - Storm Sewer	\$2,262,966.00
und: 509 - Land	fill Monitoring	
EXPENSES		
Department:	5006 - Landfill Monitoring	
3000 - Operatio	onal Expenses	
5302	Utilities	3,494.000
5303	Equipment Maintenance	6,000.000
	Account Classification Total: 3000 - Operational Expenses	\$9,494.00
4000 - Contract	t Services	
5402	Professional Services	135,000.000
5406	Insurance Premium Deductible	1,700.000
5416	Annual Examination Fee	741.000
5439.01	Debt Service Bond Interest	1,600.000
5439.02	Debt Service Bond Principal	12,000.0000
5442	Capital Equipment	100,000.000
5443	Capital Improvement	160,000.000
	Account Classification Total: 4000 - Contract Services	\$411,041.00
5000 - Supplies	& Materials	
5502	Supplies	50,000.0000
	Account Classification Total: 5000 - Supplies & Materials	\$50,000.00
	Department Total: 5006 - Landfill Monitoring	\$470,535.00
	EXPENSES Total	\$470,535.00
	Fund EVEENCE Table 500 Londell Manharian	¢ 470 F0F 04
	Fund EXPENSE Total: 509 - Landfill Monitoring	\$470,535.00
	rnal Service	
EXPENSES		
Department:	6000 - Central Garage	
1000 - Personal		007 /00 000
F101 01	Salaries Regular Salaries	227,600.000
5101.01		33,807.000
5102.01	Benefits Medicare	
5102.01 5102.03	Benefits OPERS Matching	36,760.000
5102.01 5102.03 5102.08	Benefits OPERS Matching Benefits Medical Insurance	36,760.000 31,000.000
5102.01 5102.03 5102.08 5102.09	Benefits OPERS Matching Benefits Medical Insurance Benefits Workers Compensation	36,760.0000 31,000.0000 10,020.0000
5102.01 5102.03 5102.08	Benefits OPERS Matching Benefits Medical Insurance	36,760.0000 31,000.0000

1001 - Other Personal Services

es Overtime its Health Savings Account its Life Insurance eave Sellback ermaster/Clothing at Classification Total: 1001 - Other Personal Services ling ng count Classification Total: 2000 - Travel & Schooling is ment Maintenance at Equipment unt Classification Total: 3000 - Operational Expenses sistemal Services e Contracts al Garage Maintenance ment Rental Lease ance Premium Deductible & Building Maintenance rial Services al Examination Fee Service Bond Interest Service Bond Principal Account Classification Total: 4000 - Contract Services	35,000.000 4,680.000 2,050.000 1,845.000 \$43,700.00 \$11,000.00 \$11,000.00 \$11,000.00 \$5,000.000 55,000.000 \$5,125.000 30,000.000 \$92,625.00 10,250.000 4,100.000 2,562.000 10,250.000 4,100.000 2,800.000 2,800.000
its Life Insurance eave Sellback ermaster/Clothing at <i>Classification Total: 1001 - Other Personal Services</i> lling ing ing coount <i>Classification Total: 2000 - Travel & Schooling</i> is pership Dues is ment Maintenance al Equipment <i>unt Classification Total: 3000 - Operational Expenses</i> ssional Services e Contracts al Garage Maintenance ment Rental Lease ance Premium Deductible & Building Maintenance rial Services al Examination Fee Service Bond Interest Service Bond Principal	125.000 2,050.000 1,845.000 \$43,700.00 5,000.000 \$11,000.00 \$11,000.00 55,000.000 5,125.000 30,000.000 \$92,625.00 1,538.000 9,000.000 2,562.000 10,250.000 4,100.000 2,800.000 72,000.000
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et Classification Total: 1001 - Other Personal Services	\$43,700.0 6,000.000 5,000.000 \$11,000.0 55,000.000 55,125.000 30,000.000 \$92,625.0 1,538.000 3,075.000 9,000.000 2,562.000 10,250.000 4,100.000 2,800.000 72,000.000 258,000.000
ng coount Classification Total: 2000 - Travel & Schooling s pership Dues s ment Maintenance al Equipment <i>unt Classification Total: 3000 - Operational Expenses</i> ssional Services e Contracts al Garage Maintenance ment Rental Lease ance Premium Deductible & Building Maintenance rial Services al Examination Fee Service Bond Interest Service Bond Principal	5,000.000 \$11,000.0 2,500.000 55,000.000 5,125.000 30,000.000 \$92,625.0 1,538.000 3,075.000 9,000.000 2,562.000 10,250.000 4,100.000 2,800.000 2,800.000 258,000.000
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eership Dues ment Maintenance al Equipment <i>unt Classification Total: 3000 - Operational Expenses</i> assional Services e Contracts al Garage Maintenance ment Rental Lease ance Premium Deductible & Building Maintenance rial Services al Examination Fee Service Bond Interest Service Bond Principal	55,000.000 5,125.000 30,000.000 \$92,625.0 1,538.000 3,075.000 9,000.000 2,562.000 10,250.000 4,100.000 3,000.000 2,800.000 72,000.000
es ment Maintenance al Equipment <i>unt Classification Total: 3000 - Operational Expenses</i> essional Services e Contracts al Garage Maintenance ment Rental Lease ance Premium Deductible & Building Maintenance rial Services al Examination Fee Service Bond Interest Service Bond Principal	55,000.000 5,125.000 30,000.000 \$92,625.0 1,538.000 3,075.000 9,000.000 2,562.000 10,250.000 4,100.000 3,000.000 2,800.000 72,000.000
ment Maintenance al Equipment <i>unt Classification Total: 3000 - Operational Expenses</i> essional Services e Contracts al Garage Maintenance ment Rental Lease ance Premium Deductible & Building Maintenance rial Services al Examination Fee Service Bond Interest Service Bond Principal	5,125.000 30,000.000 \$92,625.0 1,538.000 3,075.000 9,000.000 2,562.000 10,250.000 4,100.000 2,800.000 2,800.000 72,000.000
al Equipment <i>unt Classification Total: 3000 - Operational Expenses</i> essional Services e Contracts al Garage Maintenance ment Rental Lease ance Premium Deductible & Building Maintenance rial Services al Examination Fee Service Bond Interest Service Bond Principal	30,000.000 \$92,625.0 1,538.000 3,075.000 9,000.000 2,562.000 10,250.000 4,100.000 2,800.000 72,000.000 258,000.000
unt Classification Total: 3000 - Operational Expenses essional Services e Contracts al Garage Maintenance ment Rental Lease ance Premium Deductible & Building Maintenance rial Services al Examination Fee Service Bond Interest Service Bond Principal	\$92,625.0 1,538.000 3,075.000 9,000.000 2,562.000 10,250.000 4,100.000 3,000.000 2,800.000 72,000.000
ssional Services e Contracts al Garage Maintenance ment Rental Lease ance Premium Deductible & Building Maintenance rial Services al Examination Fee Service Bond Interest Service Bond Principal	1,538.000 3,075.000 9,000.000 2,562.000 10,250.000 4,100.000 3,000.000 2,800.000 72,000.000 258,000.000
e Contracts al Garage Maintenance ment Rental Lease ance Premium Deductible & Building Maintenance rial Services al Examination Fee Service Bond Interest Service Bond Principal	3,075.000 9,000.000 2,562.000 10,250.000 4,100.000 3,000.000 2,800.000 72,000.000 258,000.000
e Contracts al Garage Maintenance ment Rental Lease ance Premium Deductible & Building Maintenance rial Services al Examination Fee Service Bond Interest Service Bond Principal	3,075.000 9,000.000 2,562.000 10,250.000 4,100.000 3,000.000 2,800.000 72,000.000 258,000.000
al Garage Maintenance ment Rental Lease ance Premium Deductible & Building Maintenance rial Services al Examination Fee Service Bond Interest Service Bond Principal	9,000.000 2,562.000 10,250.000 4,100.000 3,000.000 2,800.000 72,000.000 258,000.000
ment Rental Lease ance Premium Deductible & Building Maintenance rial Services al Examination Fee Service Bond Interest Service Bond Principal	2,562.000 10,250.000 4,100.000 3,000.000 2,800.000 72,000.000 258,000.000
ance Premium Deductible & Building Maintenance rial Services al Examination Fee Service Bond Interest Service Bond Principal	10,250.000 4,100.000 3,000.000 2,800.000 72,000.000 258,000.000
& Building Maintenance rial Services al Examination Fee Service Bond Interest Service Bond Principal	4,100.000 3,000.000 2,800.000 72,000.000 258,000.000
rial Services al Examination Fee Service Bond Interest Service Bond Principal	3,000.000 2,800.000 72,000.000 258,000.000
al Examination Fee Service Bond Interest Service Bond Principal	2,800.000 72,000.000 258,000.000
Service Bond Interest Service Bond Principal	72,000.000
Service Bond Principal	258,000.000
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Account Classification Total: 4000 - Contract Services	A011 005 0
	\$366,325.0
	200,000,000
	300,000.000
Fuel and Lubricants	410,000.000
ount Classification Total: 5000 - Supplies & Materials	\$710,000.0
Department Total: 6000 - Central Garage EXPENSES Total	\$1,565,513.0
Fund EXPENSE Total: 601 - Internal Service	\$1,565,513.0
r	
ol	
es Regular Salaries	194,531.000
its Medicare	2,825.000
its OPERS Matching	27,335.000
	1,935.000
	7,424.000
	105.000
	\$234,155.0
ACCOUNT CIASSINCATION TOTAL TOOD - PEISONAL SELVICES	,,
ices	295.000
	295.000 10.000
F	fits OPERS Matching fits Medical Insurance fits Workers Compensation fits Dental Insurance Account Classification Total: 1000 - Personal Services

	Account Classification Total: 2000 - Travel & Schooling	\$600.0
3000 - Operati	ional Expenses	
5302	Utilities	36,000.000
5303	Equipment Maintenance	513.000
5305	Advertising	1,230.000
5308	Credit Card Fees	4,510.000
5314	Sales Tax	5,228.000
	Account Classification Total: 3000 - Operational Expenses	\$47,481.0
4000 - Contrac	ct Services	
5402	Professional Services	4,100.000
5403	Service Contracts	4,100.000
5405	Equipment Rental Lease	2,050.000
5406	Insurance Premium Deductible	5,125.000
5408	Land & Building Maintenance	7,175.000
5418	Refunds & Reimbursements	615.000
5439.01	Debt Service Bond Interest	68,000.000
5439.02	Debt Service Bond Principal	289,000.000
	Account Classification Total: 4000 - Contract Services	\$380,165.0
5000 - Supplie		
5502	Supplies	66,625.000
	Account Classification Total: 5000 - Supplies & Materials	\$66,625.0
	Department Total: 1026 - Pool	\$729,331.0
	EXPENSES Total	\$729,331.0
	Fund EXPENSE Total: 602 - Aquatics Center	\$729,331.0
EXPENSES	te Patrol Fines 7005 - State Patrol Fines Agency	\$727,331.C
EXPENSES Department:	te Patrol Fines 7005 - State Patrol Fines Agency	
EXPENSES Department: 4000 - Contrad	te Patrol Fines 7005 - State Patrol Fines Agency ct Services	100,000.000
EXPENSES Department: 4000 - Contrad	te Patrol Fines 7005 - State Patrol Fines Agency ct Services Trust Expense	100,000.000 \$100,000.0
EXPENSES Department: 4000 - Contrad	te Patrol Fines 7005 - State Patrol Fines Agency <i>ct Services</i> Trust Expense <i>Account Classification Total: 4000 - Contract Services</i>	100,000.000 \$100,000.0 \$100,000.0
EXPENSES Department: 4000 - Contrad	te Patrol Fines 7005 - State Patrol Fines Agency ct Services Trust Expense Account Classification Total: 4000 - Contract Services Department Total: 7005 - State Patrol Fines Agency	100,000.000 \$100,000.0 \$100,000.0 \$100,000.0
EXPENSES Department: 4000 - Contrad	te Patrol Fines 7005 - State Patrol Fines Agency ct Services Trust Expense Account Classification Total: 4000 - Contract Services Department Total: 7005 - State Patrol Fines Agency EXPENSES Total Fund EXPENSE Total: 703 - State Patrol Fines	100,000.000 \$100,000.0 \$100,000.0 \$100,000.0
EXPENSES Department: 4000 - Contrac 5450	te Patrol Fines 7005 - State Patrol Fines Agency ct Services Trust Expense Account Classification Total: 4000 - Contract Services Department Total: 7005 - State Patrol Fines Agency EXPENSES Total Fund EXPENSE Total: 703 - State Patrol Fines	100,000.000 \$100,000.0 \$100,000.0 \$100,000.0
EXPENSES Department: 4000 - Contract 5450 und: 704 - Rota	te Patrol Fines 7005 - State Patrol Fines Agency ct Services Trust Expense Account Classification Total: 4000 - Contract Services Department Total: 7005 - State Patrol Fines Agency EXPENSES Total Fund EXPENSE Total: 703 - State Patrol Fines	100,000.000 \$100,000.0 \$100,000.0 \$100,000.0
EXPENSES Department: 4000 - Contract 5450 und: 704 - Rota EXPENSES	te Patrol Fines 7005 - State Patrol Fines Agency ct Services Trust Expense Account Classification Total: 4000 - Contract Services Department Total: 7005 - State Patrol Fines Agency EXPENSES Total Fund EXPENSE Total: 703 - State Patrol Fines ary Fund 7006 - Rotary	100,000.000 \$100,000.0 \$100,000.0 \$100,000.0
EXPENSES Department: 4000 - Contract 5450 und: 704 - Rota EXPENSES Department:	te Patrol Fines 7005 - State Patrol Fines Agency ct Services Trust Expense Account Classification Total: 4000 - Contract Services Department Total: 7005 - State Patrol Fines Agency EXPENSES Total Fund EXPENSE Total: 703 - State Patrol Fines ary Fund 7006 - Rotary	100,000.000 \$100,000.0 \$100,000.0 \$100,000.0
EXPENSES Department: 4000 - Contract 5450 und: 704 - Rota EXPENSES Department: 4000 - Contract	te Patrol Fines 7005 - State Patrol Fines Agency ct Services Trust Expense Account Classification Total: 4000 - Contract Services Department Total: 7005 - State Patrol Fines Agency EXPENSES Total Fund EXPENSE Total: 703 - State Patrol Fines ary Fund 7006 - Rotary ct Services	100,000.000 \$100,000.0 \$100,000.0 \$100,000.0 \$100,000.0
EXPENSES Department: 4000 - Contract 5450 und: 704 - Rota EXPENSES Department: 4000 - Contract 5426	te Patrol Fines 7005 - State Patrol Fines Agency ct Services Trust Expense Account Classification Total: 4000 - Contract Services Department Total: 7005 - State Patrol Fines Agency EXPENSES Total Fund EXPENSE Total: 703 - State Patrol Fines ary Fund 7006 - Rotary ct Services Transfers Out	100,000.000 \$100,000.0 \$100,000.0 \$100,000.0 \$100,000.000
EXPENSES Department: 4000 - Contract 5450 und: 704 - Rota EXPENSES Department: 4000 - Contract 5426	te Patrol Fines 7005 - State Patrol Fines Agency <i>ct Services</i> Trust Expense <i>Account Classification Total: 4000 - Contract Services</i> Department Total: 7005 - State Patrol Fines Agency EXPENSES Total Fund EXPENSE Total: 703 - State Patrol Fines ary Fund 7006 - Rotary <i>ct Services</i> Transfers Out Pass Thru Payments	100,000.000 \$100,000.0 \$100,000.0 \$100,000.0 \$100,000.00 100,000.000 \$107,000.00
EXPENSES Department: 4000 - Contract 5450 und: 704 - Rota EXPENSES Department: 4000 - Contract 5426	te Patrol Fines 7005 - State Patrol Fines Agency ct Services Trust Expense Account Classification Total: 4000 - Contract Services Department Total: 7005 - State Patrol Fines Agency EXPENSES Total Fund EXPENSE Total: 703 - State Patrol Fines ary Fund 7006 - Rotary ct Services Transfers Out Pass Thru Payments Account Classification Total: 4000 - Contract Services	100,000.000 \$100,000.0 \$100,000.0 \$100,000.0 \$100,000.00 100,000.000 \$107,000.0
EXPENSES Department: 4000 - Contract 5450 und: 704 - Rota EXPENSES Department: 4000 - Contract 5426	te Patrol Fines 7005 - State Patrol Fines Agency et Services Trust Expense Account Classification Total: 4000 - Contract Services Department Total: 7005 - State Patrol Fines Agency EXPENSES Total Fund EXPENSE Total: 703 - State Patrol Fines ary Fund 7006 - Rotary et Services Transfers Out Pass Thru Payments Account Classification Total: 4000 - Contract Services Department Total: 7006 - Rotary EXPENSES Total	100,000.000 \$100,000.0 \$100,000.0 \$100,000.0 \$100,000.000 \$107,000.0 \$107,000.0
EXPENSES Department: 4000 - Contract 5450 und: 704 - Rota EXPENSES Department: 4000 - Contract 5426 5451	te Patrol Fines 7005 - State Patrol Fines Agency <i>Ct Services</i> Trust Expense <i>Account Classification Total: 4000 - Contract Services</i> Department Total: 7005 - State Patrol Fines Agency EXPENSES Total Fund EXPENSE Total: 703 - State Patrol Fines ary Fund 7006 - Rotary <i>Ct Services</i> Transfers Out Pass Thru Payments <i>Account Classification Total: 4000 - Contract Services</i> Department Total: 7006 - Rotary EXPENSES Total <i>EXPENSES Total</i>	100,000.000 \$100,000.0 \$100,000.0 \$100,000.0 \$100,000.00 100,000.000 \$107,000.0 \$107,000.0
EXPENSES Department: 4000 - Contract 5450 und: 704 - Rota EXPENSES Department: 4000 - Contract 5426 5451	te Patrol Fines 7005 - State Patrol Fines Agency <i>Ct Services</i> Trust Expense <i>Account Classification Total: 4000 - Contract Services</i> Department Total: 7005 - State Patrol Fines Agency EXPENSES Total Fund EXPENSE Total: 703 - State Patrol Fines ary Fund 7006 - Rotary <i>Ct Services</i> Transfers Out Pass Thru Payments <i>Account Classification Total: 4000 - Contract Services</i> Department Total: 7006 - Rotary EXPENSES Total <i>EXPENSES Total</i>	100,000.000 \$100,000.0 \$100,000.0 \$100,000.0 \$100,000.00 100,000.000 \$107,000.0 \$107,000.0
EXPENSES Department: 4000 - Contract 5450 und: 704 - Rota EXPENSES Department: 4000 - Contract 5426 5451	te Patrol Fines 7005 - State Patrol Fines Agency Trust Expense <i>Account Classification Total: 4000 - Contract Services</i> Department Total: 7005 - State Patrol Fines Agency EXPENSES Total Fund EXPENSE Total: 703 - State Patrol Fines ary Fund 7006 - Rotary ct Services Transfers Out Pass Thru Payments <i>Account Classification Total: 4000 - Contract Services</i> Department Total: 7006 - Rotary EXPENSES Total Tund EXPENSE Total: 704 - Rotary Fund Iness	100,000.000 \$100,000.0 \$100,000.0 \$100,000.0 \$100,000.00 100,000.000 \$107,000.0 \$107,000.0
EXPENSES Department: 4000 - Contract 5450 Und: 704 - Rota EXPENSES Department: 4000 - Contract 5426 5451 Und: 705 - Well EXPENSES Department:	te Patrol Fines 7005 - State Patrol Fines Agency ct Services Trust Expense Account Classification Total: 4000 - Contract Services Department Total: 7005 - State Patrol Fines Agency EXPENSES Total EXPENSES Total Fund EXPENSE Total: 703 - State Patrol Fines ary Fund 7006 - Rotary ct Services Transfers Out Pass Thru Payments Account Classification Total: 4000 - Contract Services Department Total: 7006 - Rotary EXPENSES Total Fund EXPENSE Total: 704 - Rotary Fund Iness 7007 - Wellness	100,000.000 \$100,000.0 \$100,000.0 \$100,000.0 \$100,000.00 100,000.000 \$107,000.0 \$107,000.0
EXPENSES Department: 4000 - Contract 5450 und: 704 - Rota EXPENSES Department: 4000 - Contract 5426 5451	te Patrol Fines 7005 - State Patrol Fines Agency ct Services Trust Expense Account Classification Total: 4000 - Contract Services Department Total: 7005 - State Patrol Fines Agency EXPENSES Total EXPENSES Total Fund EXPENSE Total: 703 - State Patrol Fines ary Fund 7006 - Rotary ct Services Transfers Out Pass Thru Payments Account Classification Total: 4000 - Contract Services Department Total: 7006 - Rotary EXPENSES Total Fund EXPENSE Total: 704 - Rotary Fund Iness 7007 - Wellness	100,000.000 \$100,000.0 \$100,000.0 \$100,000.0 \$100,000.000 \$107,000.0 \$107,000.0 \$107,000.0 \$107,000.0
EXPENSES Department: 4000 - Contract 5450 und: 704 - Rota EXPENSES Department: 4000 - Contract 5426 5451	te Patrol Fines 7005 - State Patrol Fines Agency et Services Trust Expense Account Classification Total: 4000 - Contract Services Department Total: 7005 - State Patrol Fines Agency EXPENSES Total Fund EXPENSE Total: 703 - State Patrol Fines ary Fund 7006 - Rotary et Services Transfers Out Pass Thru Payments Account Classification Total: 4000 - Contract Services Department Total: 7006 - Rotary EXPENSES Total Total: 7006 - Rotary et Services Transfers Out Pass Thru Payments Account Classification Total: 4000 - Contract Services Department Total: 7006 - Rotary EXPENSES Total Total: 704 - Rotary Fund Iness 7007 - Wellness	100,000.000 \$100,000.0 \$100,000.0 \$100,000.0 \$100,000.000 \$107,000.0 \$107,000.0 \$107,000.0 \$107,000.0 \$107,000.0
EXPENSES Department: 4000 - Contract 5450 und: 704 - Rota EXPENSES Department: 4000 - Contract 5426 5451	te Patrol Fines 7005 - State Patrol Fines Agency et Services Trust Expense Account Classification Total: 4000 - Contract Services Department Total: 7005 - State Patrol Fines Agency EXPENSES Total Fund EXPENSE Total: 703 - State Patrol Fines ary Fund 7006 - Rotary et Services Transfers Out Pass Thru Payments Account Classification Total: 4000 - Contract Services Department Total: 7006 - Rotary EXPENSES Total Total: 7006 - Rotary EXPENSES Total Total: 704 - Rotary Fund Iness 7007 - Wellness et Services Pass Thru Payments	100,000.000 \$100,000.0 \$100,000.0 \$100,000.0 \$100,000.0 \$100,000.00 \$107,000.0 \$100,000.0 \$107,000.0 \$100,000.

Fund EXPENSE Total: 705 - Wellness

\$15,580.00

<u>Section 2</u>. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

PRESIDENT OF COUNCIL

APPROVED:

MAYOR

ATTEST:

CLERK

Ordinance authorizing the payment of \$1000.00 incentivizing any member of the City of Marion's Emergency Services that choses to or continues to reside within the City of Marion, directing and authorizing the Mayor of The City OF Marion's Administration to appropriate the necessary funds.

Ordinance authorizing the payment of \$1000.00 (prorated daily and paid each year) incentivizing any member of the City of Marion's Emergency Services that choses to or continues to reside within the City of Marion. Emergency services shall be defined as the first responders of the Fire and Police departments. Payment shall be made at the end of each twelve-month period beginning January 1st, 2020 and ending December 31st of each subsequent year. This Ordinance will expire at the end of three years, should no action by council be taken to extend it. Members must be in the employ of the City of Marion as a first responder at the time of payment or forfeit said incentive.

Whereas: The City of Marion finds it advantageous for Members of our Emergency services to live within the City they serve. This is believed to create and foster a stronger atmosphere of trust between the community and its' first responders.

Whereas: Members living within the City of Marion can respond more rapidly when called in after regular hours during emergency situations.

BE IT ORDAINED, by the Council of the City of Marion, Marion County, Ohio:

Section 1, This ordinance directs and authorizes the Mayor of The City OF Marion's Administration to appropriate THESE FUNDS FROM THE CITY'S GENERAL FUND.

Section 2, This Ordinance is hereby declared to be an emergency measure for the welfare of the City of Marion. As such shall take effect and be in force immediately upon it's passage and approval by the Mayor provided it received the affirmative vote of two-thirds of all members elected to council; otherwise it shall become effective from and after the earliest period allowed by law.

> Todd Schneider President of Council

APPROVED:

Mayor Scott Schertzer

ATTEST: